



In 2020, UNFPA witnessed the greatest humanitarian crisis since the organization's creation 52 years ago: the COVID-19 pandemic. This public health catastrophe brought with it socioeconomic, political and human rights crises, doubling the global need for humanitarian assistance from the previous year. Women and girls bore many of the worst impacts.

We saw this in our work. Health systems were strained. Supply chains were disrupted. Many programmes and services were driven to a halt. Globally, a United Nations survey found 7 in 10 countries experienced disruptions in contraceptive services. UNFPA offices reported stark increases in domestic violence cases and calls for help amid lockdowns and movement restrictions. Disrupted services and increased vulnerabilities are projected to result in 2 million more cases of female genital mutilation and an additional 13 million child marriages within the next decade that would otherwise have been averted.

#### But UNFPA rose to the challenge.

With ingenuity and flexibility, we ramped up distribution of personal protective equipment and training in infectious disease control. Many disrupted programmes and services were restored, and 74 per cent of UNFPA programme countries were able to maintain or expand family planning services at the community level. Ninety-one per cent maintained or expanded interventions to prevent gender-based violence.

The crisis is far from over. We know the road ahead will be long and hard. But we also know that we can deliver progress even amid world-shaking adversity. With solidarity and support, we can transform the future for women and girls.



The pandemic has had a devastating impact on health systems. More than 17,000 health workers died from COVID-19 over the course of 2020. Massive health resources and many personnel were diverted from routine essential care to support the pandemic response. UNFPA projects 12 million women across 115 low- and middle-income countries experienced contraceptive service disruptions, and 42 per cent of UNFPA programme countries reported facility-level disruptions in family planning services. Some also reported declines in institutional deliveries.

Under these extreme circumstances, UNFPA worked to maintain continuity of sexual and reproductive health care, and to safeguard those providing this life-saving work. UNFPA mobilized \$94.8 million in additional resources to support the pandemic response, more than a quarter of which came from United Nations entities. With this, nearly a half million health workers were trained to respond to the pandemic, personal protective equipment was delivered to more than 100 countries, and programmes pivoted to restore, sustain or expand sexual and reproductive health services.

478,000

health workers trained in 61 countries to respond to the COVID-19 pandemic

## 2.5 MILLION

migrants, internally displaced persons and refugees who received sexual and reproductive health services

506,000

gender-based violence survivors who received mental health and psychosocial support services

\$29 MILLION

worth of personal protective equipment was delivered to 102 countries

640,422

women who received sexual and reproductive health services in humanitarian settings

3,350

women's organizations empowered in 70 countries to respond to the COVID-19 pandemic

1,503

youth organizations empowered in 66 countries to respond to the COVID-19 pandemic

Source: UNFPA COVID-19 response survey, December 2020



Despite UNFPA realigning nearly a third of its activities to better respond to the pandemic, results from 2020 showed a positive trend in achieving its strategic plan outputs compared to 2019. UNFPA family planning programmes helped prevent over 14 million unintended pregnancies, nearly 40,000 maternal deaths, and more than 4 million unsafe abortions last year.

These figures reflect the agile response UNFPA was able to summon. As we look forward, UNFPA's programming will have to remain robust and adaptive to the volatile public health and economic conditions around the world.

14,402,835

unintended pregnancies averted\*

39,098

maternal deaths averted\*

367,000

new HIV infections averted\*

cumulative results from 2018-2020

4,122,505

unsafe abortions averted\*

## 1.3 MILLION

safe deliveries assisted in 39 humanitarian-affected countries

## 210 MILLION

couple years of protection for contraceptives procured by UNFPA\* cumulative results from 2018-2020

350,630

girls saved from female genital mutilation

cumulative results from 2018-2020

930,351

gender-based violence survivors who received essential services 13,166

gender-based violence survivors with disabilities who received essential services

1,703,373

girls who received UNFPA-supported prevention or protection services and care related to child, early and forced marriage



girls who received UNFPA-supported prevention or protection services and care related to child, early and forced marriage

# 277,741

gender-based violence survivors, including persons with disabilities, who received essential services

## **50,597**

women and girls who received UNFPA-supported prevention or protection services and care related to female genital mutilation

### **2020 PROGRAMME EXPENSES**

COUNTRY/TERRITORY	MILLIONS OF US\$
ANGOLA	2.5
BOTSWANA	0.9
BURUNDI	4.5
COMOROS	0.8
DEMOCRATIC REPUBLIC OF THE CONGO	28.4
ERITREA	1.1
ESWATINI	1.3
ETHIOPIA	17.4
KENYA	9.4
LESOTHO	1.6
MADAGASCAR	6.6
MALAWI	19.8
MAURITIUS	0.2

COUNTRY/TERRITORY	MILLIONS OF US\$
MOZAMBIQUE	19.4
NAMIBIA	2.0
RWANDA	3.6
SOUTH AFRICA	2.7
SOUTH SUDAN	17.8
UGANDA	18.5
UNITED REPUBLIC OF TANZANIA	12.4
ZAMBIA	8.0
ZIMBABWE	17.9
TOTAL COUNTRY/TERRITORY ACTIVITIES	196.8
REGIONAL ACTIVITIES	6.6
TOTAL FOR EAST AND SOUTHERN AFRICA	203.40

girls who received UNFPA-supported prevention or protection services and care related to child, early and forced marriage

# 225,457

gender-based violence survivors, including persons with disabilities, who received essential services

# 461,145

women and girls who received UNFPA-supported prevention or protection services and care related to female genital mutilation

### **2020 PROGRAMME EXPENSES**

COUNTRY/TERRITORY	MILLIONS OF US\$
BENIN	5.0
BURKINA FASO	10.8
CABO VERDE	0.9
CAMEROON	10.4
CENTRAL AFRICAN REPUBLIC	3.7
CHAD	6.9
CONGO	2.9
COTE D'IVOIRE	13.4
EQUATORIAL GUINEA	1.4
GABON	1.1
GAMBIA (REPUBLIC OF THE)	2.7
GHANA	8.1
GUINEA	5.2

COUNTRY/TERRITORY	MILLIONS OF US\$
GUINEA BISSAU	1.6
LIBERIA	1.7
MALI	15.0
MAURITANIA	3.0
NIGER	16.4
NIGERIA	23.8
SÃO TOMÉ AND PRÍNCIPE	0.7
SENEGAL	9.3
SIERRA LEONE	8.5
TOGO	3.6
TOTAL COUNTRY/TERRITORY ACTIVITIES	162.1
REGIONAL ACTIVITIES	8.8
TOTAL FOR WEST AND CENTRAL AFRICA	170.9

girls who received UNFPA-supported prevention or protection services and care related to child, early and forced marriage 316,690

gender-based violence survivors, including persons with disabilities, who received essential services

72,468

women and girls who received UNFPA-supported prevention or protection services and care related to female genital mutilation

### **2020 PROGRAMME EXPENSES**

COUNTRY/TERRITORY	MILLIONS OF US\$
ALGERIA	1.0
DJIBOUTI	2.0
EGYPT	11.6
IRAQ	22.8
JORDAN	11.2
LEBANON	5.9
LIBYA	4.3
MOROCCO	3.0
OMAN	1.3

COUNTRY/TERRITORY	MILLIONS OF USS
SOMALIA	20.7
STATE OF PALESTINE	5.6
SUDAN	20.0
SYRIAN ARAB REPUBLIC	32.9
TUNISIA	1.2
YEMEN	71.7
TOTAL COUNTRY/TERRITORY ACTIVITIES	214.2
REGIONAL ACTIVITIES	4.7
TOTAL FOR ARAB STATES	218.9

girls who received UNFPA-supported prevention or protection services and care related to child, early and forced marriage 89,100

gender-based violence survivors, including persons with disabilities, who received essential services

### **2020 PROGRAMME EXPENSES**

COUNTRY/TERRITORY	MILLIONS OF US\$	COUNTRY/TERRITORY	MILLIONS OF US\$
AFGHANISTAN	13.0	MYANMAR	12.6
BANGLADESH	37.0	NEPAL	8.4
BHUTAN	1.0	PACIFIC ISLANDS (MULTICOUNTRY)*	9.5
CAMBODIA	2.3	PAKISTAN	10.1
CHINA	2.4	PAPUA NEW GUINEA	3.2
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	1.1	PHILIPPINES	7.8
INDIA	8.1	SRI LANKA	1.6
INDONESIA	6.6	THAILAND	0.9
IRAN (ISLAMIC REPUBLIC OF)	1.2	TIMOR-LESTE	1.8
LAO PEOPLE'S DEMOCRATIC REPUBLIC	2.9	VIET NAM	4.5
MALAYSIA	0.9	TOTAL COUNTRY/TERRITORY ACTIVITIES	140.2
MALDIVES	0.4	REGIONAL ACTIVITIES	7.4
MONGOLIA	2.7	TOTAL FOR ASIA AND THE PACIFIC	147.6

<sup>\*</sup>Figures for the Pacific Islands (multi-country) covers the following countries: Cook Islands; Fiji; Kiribati; Marshall Islands; Federated States of Micronesia; Nauru; Niue; Palau; Samoa; Solomon Islands; Tokelau; Tonga; Tuvalu; and Vanuatu.

gender-based violence survivors, including persons with disabilities, who received essential services

## 2020 PROGRAMME EXPENSES

COUNTRY/TERRITORY	MILLIONS OF US\$
ALBANIA	1.4
ARMENIA	1.6
AZERBAIJAN	0.9
BELARUS	0.9
BOSNIA AND HERZEGOVINA	1.8
GEORGIA	1.5
KAZAKHSTAN	1.4
KOSOVO	0.9
KYRGYZSTAN	2.3
NORTH MACEDONIA	0.4

COUNTRY/TERRITORY	MILLIONS OF US\$
REPUBLIC OF MOLDOVA	2.3
SERBIA	0.6
TAJIKISTAN	2.4
TURKEY	33.3
TURKMENISTAN	1.1
UKRAINE	4.4
UZBEKISTAN	1.3
TOTAL COUNTRY/TERRITORY ACTIVITIES	58.5
REGIONAL ACTIVITIES	4.3
TOTAL FOR EASTERN EUROPE AND CENTRAL ASIA	62.8

girls who received UNFPAsupported prevention or protection services and care related to child, early and forced marriage 31,795

gender-based violence survivors, including persons with disabilities, who received essential services

## **2020 PROGRAMME EXPENSES**

COUNTRY/TERRITORY	MILLIONS OF US\$	COUNTRY/TERRITORY	MILLIONS OF US\$
ARGENTINA	1.0	HAITI	12.1
BOLIVIA (PLURINATIONAL STATE OF)	4.0	HONDURAS	4.1
BRAZIL	3.0	MEXICO	3.7
CARIBBEAN (MULTICOUNTRY)**	4.0	NICARAGUA	1.4
CHILE	0.2	PANAMA	1.0
COLOMBIA	3.5	PARAGUAY	1.1
COSTA RICA	0.8	PERU	2.6
CUBA	0.7	URUGUAY	1.0
DOMINICAN REPUBLIC	1.2	VENEZUELA, BOLIVARIAN REPUBLIC OF	4.0
ECUADOR	1.8	TOTAL COUNTRY/TERRITORY ACTIVITIES	57.4
EL SALVADOR	3.6	REGIONAL ACTIVITIES	5.5
GUATEMALA	3.8	TOTAL FOR LATIN AMERICA AND THE CARIBBEAN	62.9

<sup>\*\*</sup>Figures for the Caribbean (multi-country) covers the following countries and territories: Anguilla; Antigua and Barbuda; Aruba; Bahamas; Barbados; Belize; Bermuda; British Virgin Islands; Cayman Islands; Curacao; Dominica; Grenada; Guyana; Jamaica, Montserrat; Netherlands Antilles; St. Lucia; St. Kitts and Nevis; Saint Maarten (Dutch part); Saint Vincent and the Grenadines; Suriname; Turks and Caicos; and Trinidad and Tobago.

## **DONORS AND CONTRIBUTIONS**

IN MILLIONS OF US\$

#### TOP 20 CORE DONORS TO UNFPA<sup>1</sup>

Donor	US\$
Germany	78,814,766
Sweden	65,853,225
Norway	55,087,829
Netherlands	36,830,357
Finland	36,423,841
Denmark	34,070,260
United Kingdom of Great Britain and Northern Ireland	26,359,305
Japan	17,054,645
Switzerland	16,410,256
Canada	11,917,494

Donor	US\$
Belgium	10,044,643
Australia	6,443,515
New Zealand	4,018,754
Ireland	3,820,961
Luxembourg	3,275,109
Italy	2,941,176
China	1,600,000
France	1,251,422
Spain	592,417
Private contributions	517,555

#### TOP 20 NON-CORE DONORS TO UNFPA<sup>2</sup>

Donor	US\$
United Nations and Interorganizational transfers	271,596,381
United Kingdom of Great Britain and Northern Ireland	111,500,198
Netherlands	52,234,935
European Commission	49,857,753
Canada	40,154,055
Sweden	39,942,683
Denmark	36,887,361
Republic of Korea	25,992,080
Norway	22,924,516
Australia	21,317,241

Donor	US\$
Switzerland	15,862,208
Japan	13,599,374
World Bank	12,941,740
Finland	11,561,956
Anonymous	11,243,354
Cote d'Ivoire	11,046,645
Germany	10,217,880
Bill & Melinda Gates Foundation	6,600,000
France	5,745,041
Luxembourg	5,578,981

UNFPA is funded from voluntary contributions that fall into two distinct categories:

<sup>\*</sup>All 2020 figures are provisional as of 15 April 2021

<sup>1</sup> Core contributions (also referred to as "regular", "unearmarked" or "unrestricted" contributions), represent resources that are unrestricted as to their use;

<sup>2</sup> Non-core contributions (also referred to as "other", "earmarked" or "restricted" contributions), represent resources that are earmarked as to their use.

#### ALL CONTRIBUTIONS TOWARDS CORE RESOURCES

Donor	US\$	Donor	US\$	Donor	US\$
Afghanistan	1,000	Guyana	9,620	Qatar	30,000
Albania	500	Iceland	218,735	Republic of Korea	177,004
Algeria	10,000	India	510,325	Republic of Moldova	6,000
Antigua and Barbuda	5,000	Indonesia	12,947	Romania	10,000
Armenia	3,000	Iran (Islamic Republic of)	10,000	Russian Federation	300,000
Australia	6,443,515	Iraq	50,000	Rwanda	5,000
Austria	235,571	Ireland	3,820,961	Samoa	5,990
Bahamas	1,000	Israel	10,000	Sao Tome and Principe	9,200
Bangladesh	35,000	Italy	2,941,176	Saudi Arabia	250,000
Barbados	5,000	Japan	17,054,645	Senegal	11,870
Belgium	10,044,643	Jordan	49,930	Serbia	5,000
Bhutan	5,950	Kenya	10,000	Singapore	5,000
Botswana	4,675	Kuwait	10,000	Slovakia	5,433
Burkina Faso	13,259	Lao People's Democratic Republic	3,000	South Africa	39,873
Burundi	501	Liechtenstein	26,567	Spain	592,417
Canada	11,917,494	Luxembourg	3,275,109	Sri Lanka	18,000
Chile	8,772	Malaysia	15,000	Sweden	65,853,225
China	1,600,000	Maldives	5,000	Switzerland	16,410,256
Cook Islands	914	Mali	25,138	Tajikistan	851
Costa Rica	4,776	Mauritania	3,449	Thailand	150,000
Cuba	5,051	Mauritius	2,534	Tonga	995
Cyprus	11,900	Mexico	51,960	Trinidad and Tobago	5,000
Denmark	34,070,260	Micronesia (Federated States of)	3,000	Tunisia	18,890
Dominican Republic	14,975	Mongolia	4,000	Turkmenistan	6,000
Egypt	24,481	Morocco	12,560	United Kingdom of Great Britain	
Eritrea	5,000	Nepal	4,240	and Northern Ireland	26,359,305
Estonia	66,667	Netherlands	36,830,357	United Arab Emirates	10,000
Ethiopia	1,863	New Zealand	4,018,754	Zambia	10,080
Finland	36,423,841	Nicaragua	2,500	Zimbabwe	30,000
France	1,251,422	Norway	55,087,829	Private Contributions	517,555
Georgia	20,000	Panama	10,000	Government contribution to local office costs*	504,661
Germany	78,814,766	Peru	1,174		
Ghana	131,169	Philippines	43,335		
Guinea Bissau	2,000	Portugal	165,563		

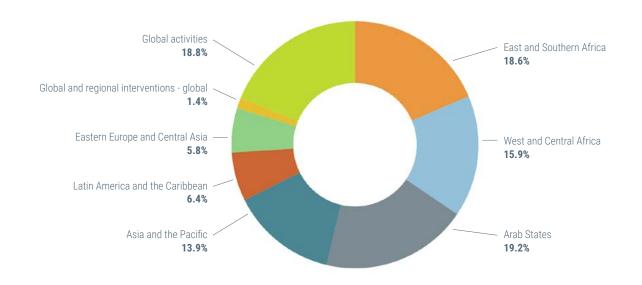
<sup>\*</sup>All 2020 figures are provisional as of 15 April 2021.

# PROGRAMME AND INSTITUTIONAL BUDGET **EXPENSES BY REGION**

In millions of US\$

#### COUNTRY PROGRAMMES, GRI AND OTHER PROGRAMME ACTIVITIES

	CORE RESOURCES	NON-CORE RESOURCES	INSTITUTIONAL Budget	TOTA	TAL
	\$M	\$M	\$M	SM	º/o
East and Southern Africa	51.7	151.7	20.7	224.1	18.6
West and Central Africa	48.0	122.9	20.4	191.3	15.9
Arab States	23.5	195.4	13.0	231.9	19.2
Asia and the Pacific	52.8	94.8	20.0	167.6	13.9
Latin America and the Caribbean	27.5	35.4	13.7	76.6	6.4
Eastern Europe and Central Asia	17.2	45.6	7.7	70.5	5.8
Global and regional interventions—global	17.0	-	-	17.0	1.4
Global activities	(0.3)	144.8	82.2	226.7	18.8
Total .	237.4	790.6	177.7	1,205.7	100.0



# REVENUE AND EXPENSES **2020**

In millions of US\$

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CORE RESOURCES	\$M
Contributions to core resources	416.8
Other revenue	88.9
Total core resources revenue	505.7
NON-CORE RESOURCES	
Contributions to non-core resources—gross	850.9
Less: refunds to donors	(6.2)
Less: indirect costs	(58.5)
Less: allowance for doubtful contributions receivable	0.4
Other revenue	24.6
Total non-core resources revenue	811.2
TOTAL REVENUE	1,316.9
PENSES	
CORE RESOURCES	\$M
Country programmes, Global and Regional Interventions (GRI) and other programme activities	237.4
Institutional budget	177.7
Corporate	15.5
Total core resources expenses	430.6
NON-CORE RESOURCES	
Country programmes, Global and Regional Interventions (GRI) and other programme activities	790.6
Corporate	6.9
Total non-core resources expenses	797.5
TOTAL EXPENSES	1,228.1

<sup>\*</sup>All figures are provisional, subject to external audit and, as a result of rounding, may not add up to the totals.



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