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UNFPA – Country programmes and related matters

UNITED NATIONS POPULATION FUND

Country programme document for Serbia

Addendum

Results and resources framework for Kosovo**

under United Nations Security Council resolution 1244 (1999)

Proposed indicative UNFPA assistance: \$2.5 million: \$1.5 million from regular resources and \$1.0 million through co-financing modalities and/or other resources, including regular resources

Programme period: Five years (2016-2020)

Cycle of assistance: First

Category per decision 2013/31: Pink

Proposed indicative assistance (in millions of \$):

Strategic plan outcome areas		Regular resources	Other resources	Total
Outcome 1	Sexual and reproductive health	0.6	0.7	1.3
Outcome 2	Adolescents and youth	0.4	0.1	0.5
Outcome 4	Population dynamics	0.3	0.2	0.5
Programme coordination and assistance		0.2	–	0.2
Total		1.5	1	2.5

* Reissued for technical reasons on 29 July 2015

** References to Kosovo shall be understood to be in the context of Security Council resolution 1244 (1999).



RESULTS AND RESOURCES FRAMEWORK FOR KOSOVO (2016-2020)*

Development priority or goal: Quality health care services for all citizens of Kosovo. United Nations Common Development Plan (UNCDP) outcome: Kosovo institutions have improved coverage of quality and equitable essential health-care services for maternal, neonatal, child and reproductive health and non-communicable diseases. Indicator(s): Content of antenatal care; modern contraceptive prevalence rate.				
UNFPA strategic plan outcome	Country programme outputs	Output indicators, baselines and targets	Partners	Indicative resources
<p>Outcome 1: Sexual and reproductive health Increased availability and use of integrated sexual and reproductive health services, including family planning, maternal health and HIV, that are gender-responsive and meet human rights standards for quality of care and equity in access.</p> <p><u>Outcome indicator(s):</u></p> <ul style="list-style-type: none"> Modern contraceptive prevalence rate <i>Baseline: 13.7%; Target: 15.5%</i> 	<p><u>Output 1:</u> Increased capacity to deliver integrated sexual and reproductive health services for women, men and youth, with special focus on vulnerable groups, including in emergency and humanitarian settings</p>	<ul style="list-style-type: none"> Number of guidelines, protocols and standards for delivery of quality SRH and HIV services (including for adolescents and youth) aligned with international standards <i>Baseline: 1; Target: 5</i> System for maternal death surveillance and response established <i>Baseline: No; Target: Yes</i> Costed integrated sexual reproductive health action plan developed <i>Baseline: No; Target: Yes</i> Gender-based violence prevention, protection and response integrated into sexual and reproductive health programmes <i>Baseline: No; Target: Yes</i> Gender-based violence prevention, protection and response integrated into sexual and reproductive health programmes <i>Baseline: No; Target: Yes</i> Number of civil society initiatives involving men and boys in addressing gender equality and gender-based violence <i>Baseline: 3; Target: 7</i> Minimum Initial Service Package for reproductive health in crisis situations integrated into emergency preparedness plans <i>Baseline: No; Target: Yes</i> 	<p>Ministry of Health; Centre for Development of Family Medicine; public health institutes; civil society organizations; United Nations partner organizations; other development partners</p>	<p>\$1.3 million (\$0.6 million from regular resources and \$0.7 million from other resources)</p>
<p>UNCDP Outcome: More people adopt behaviours that are healthy and that increase resilience to potential threats from environmental pollution, disasters and climate change. Indicator(s): Percentage of young women and men aged 15-24 years who correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission (female/male).</p>				
<p>Outcome 2: Adolescents and youth Increased priority on adolescents, especially on very young adolescent girls, in development policies and programmes, particularly increased availability of comprehensive sexuality education and sexual and reproductive health.</p>	<p><u>Output 1:</u> Increased capacity to design and implement community- and school-based comprehensive sexuality education programmes that promote human rights and gender equality</p>	<ul style="list-style-type: none"> Percentage of secondary schools that introduce comprehensive SRH education aligned with international standards <i>Baseline: 0%; Target: 10%</i> 	<p>Ministry of Education; Ministry of Youth; municipal education authorities; public schools; civil society</p>	<p>\$0.5 million (\$0.4 million from regular resources and \$0.1 million from other resources)</p>

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<p>Outcome indicator(s):</p> <ul style="list-style-type: none"> Percentage of young women and men aged 15-24 years who correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission (female/male) <p><i>Baseline: female 17.4%, male 16.8%;</i> <i>Target: female and male 25%</i></p>			<p>organizations; United Nations partner organizations; other development partners</p>	
<p>UNCDP Outcome: Kosovo institutions manage mixed migration flows more effectively in line with international standards. Indicator(s): Number of central-level institutions applying evidence from population data and migration profile to their policymaking decisions</p>				
<p>Outcome 4: Population dynamics Strengthened policies and international development agendas through integration of evidence-based analysis on population dynamics and their links to sustainable development, sexual and reproductive health and reproductive rights, HIV and gender equality</p> <p>Outcome indicator(s):</p> <ul style="list-style-type: none"> Completed evaluations on strategic interventions around sexual and reproductive health and adolescent and youth exist <p><i>Baseline; No; Target; Yes</i></p>	<p>Output 1: Strengthened institutional capacity for the formulation and implementation of rights-based policies that integrate evidence on population dynamics, sexual and reproductive health, HIV and their links to sustainable development</p>	<ul style="list-style-type: none"> Number of formulated policies and programmes based on identified priorities using population situation assessment <i>Baseline: 0; Target: 3</i> Inquiry concerning the exercise of reproductive rights and right to sexual and reproductive health conducted by a human rights institution exists <i>Baseline: No; Target: Yes</i> Tracking and reporting mechanism to follow up on the implementation of reproductive rights recommendations and obligations established <i>Baseline: No; Target: Yes</i> 	<p>Kosovo Agency of Statistics; Ministry of Internal Affairs; Civil Registration Agency; Ministry of Health; Kosovo Institute of Public Health; Ministry of Education; Ministry of Diaspora; Kosovo Authority on Gender Equality</p>	<p>\$0.5 million (\$0.3 million from regular resources and \$0.2 million from other resources)</p> <hr/> <p>Total for programme coordination and assistance: \$0.2 million from regular resources</p>