Second regular session 2015
31 August to 4 September 2015, New York
Item 11 of the provisional agenda
UNFPA – Country programmes and related matters

UNITED NATIONS POPULATION FUND
Country programme document for Serbia
Addendum
Results and resources framework for Kosovo**

Proposed indicative UNFPA assistance: $2.5 million: $1.5 million from regular resources and $1.0 million through co-financing modalities and/or other resources, including regular resources

Programme period: Five years (2016-2020)
Cycle of assistance: First
Category per decision 2013/31: Pink

Proposed indicative assistance (in millions of $):

<table>
<thead>
<tr>
<th>Strategic plan outcome areas</th>
<th>Regular resources</th>
<th>Other resources</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Outcome 1 Sexual and reproductive health</td>
<td>0.6</td>
<td>0.7</td>
<td>1.3</td>
</tr>
<tr>
<td>Outcome 2 Adolescents and youth</td>
<td>0.4</td>
<td>0.1</td>
<td>0.5</td>
</tr>
<tr>
<td>Outcome 4 Population dynamics</td>
<td>0.3</td>
<td>0.2</td>
<td>0.5</td>
</tr>
<tr>
<td>Programme coordination and assistance</td>
<td>0.2</td>
<td>–</td>
<td>0.2</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1.5</strong></td>
<td><strong>1</strong></td>
<td><strong>2.5</strong></td>
</tr>
</tbody>
</table>

* Reissued for technical reasons on 29 July 2015
** References to Kosovo shall be understood to be in the context of Security Council resolution 1244 (1999).
# RESULTS AND RESOURCES FRAMEWORK FOR KOSOVO (2016-2020)*

**Development priority or goal:** Quality health care services for all citizens of Kosovo.

**United Nations Common Development Plan (UNCDP) outcome:** Kosovo institutions have improved coverage of quality and equitable essential health-care services for maternal, neonatal, child and reproductive health and non-communicable diseases.

**Indicator(s):** Content of antenatal care; modern contraceptive prevalence rate.

<table>
<thead>
<tr>
<th>UNFPA strategic plan outcome</th>
<th>Country programme outputs</th>
<th>Output indicators, baselines and targets</th>
<th>Partners</th>
<th>Indicative resources</th>
</tr>
</thead>
</table>
| **Outcome 1: Sexual and reproductive health** | **Output 1:** Increased capacity to deliver integrated sexual and reproductive health services for women, men and youth, with special focus on vulnerable groups, including in emergency and humanitarian settings | • Number of guidelines, protocols and standards for delivery of quality SRH and HIV services (including for adolescents and youth) aligned with international standards  
  *Baseline: 1; Target: 5*  
  *System for maternal death surveillance and response established*  
  *Baseline: No; Target: Yes*  
  *Costed integrated sexual reproductive health action plan developed*  
  *Baseline: No; Target: Yes*  
  *Gender-based violence prevention, protection and response integrated into sexual and reproductive health programmes*  
  *Baseline: No; Target: Yes*  
  *Number of civil society initiatives involving men and boys in addressing gender equality and gender-based violence*  
  *Baseline: 3; Target: 7*  
  *Minimum Initial Service Package for reproductive health in crisis situations integrated into emergency preparedness plans*  
  *Baseline: No; Target: Yes* | Ministry of Health; Centre for Development of Family Medicine; public health institutes; civil society organizations; United Nations partner organizations; other development partners | **$1.3 million**  
  ($0.6 million from regular resources and $0.7 million from other resources) |

**Outcome indicator(s):**  
• Modern contraceptive prevalence rate  
  *Baseline: 13.7%; Target: 15.5%*

| UNCDP Outcome: More people adopt behaviours that are healthy and that increase resilience to potential threats from environmental pollution, disasters and climate change.  
**Indicator(s):** Percentage of young women and men aged 15-24 years who correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission (female/male).  
**Outcome 2: Adolescents and youth** | **Output 1:** Increased capacity to design and implement community- and school-based comprehensive sexuality education programmes that promote human rights and gender equality | • Percentage of secondary schools that introduce comprehensive SRH education aligned with international standards  
  *Baseline: 0%; Target: 10%* | Ministry of Education; Ministry of Youth; municipal education authorities; public schools; civil society | **$0.5 million**  
  ($0.4 million from regular resources and $0.1 million from other resources) |

Increased priority on adolescents, especially on very young adolescent girls, in development policies and programmes, particularly increased availability of comprehensive sexuality education and sexual and reproductive health.

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| Outcome indicator(s): | Output 1: Strengthened institutional capacity for the formulation and implementation of rights-based policies that integrate evidence on population dynamics, sexual and reproductive health, HIV and their links to sustainable development | Kosovo Agency of Statistics, Ministry of Internal Affairs; Civil Registration Agency; Ministry of Health; Kosovo Institute of Public Health; Ministry of Education; Ministry of Diaspora; Kosovo Authority on Gender Equality | $0.5 million ($0.3 million from regular resources and $0.2 million from other resources) |
| Percentage of young women and men aged 15-24 years who correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission (female/male) | Outcome indicator(s): | Kosovo institutions manage mixed migration flows more effectively in line with international standards. |
| Baseline: female 17.4%, male 16.8%; Target: female and male 25% | Indicator(s): Number of central-level institutions applying evidence from population data and migration profile to their policymaking decisions | UNCDP Outcome: Kosovo institutions manage mixed migration flows more effectively in line with international standards. | |
| Outcome 4: Population dynamics Strengthened policies and international development agendas through integration of evidence-based analysis on population dynamics and their links to sustainable development, sexual and reproductive health and rights, HIV and gender equality | UNCDP Outcome: Kosovo institutions manage mixed migration flows more effectively in line with international standards. |
| Outcome indicator(s): | Number of formulated policies and programmes based on identified priorities using population situation assessment | Kosovo Agency of Statistics, Ministry of Internal Affairs; Civil Registration Agency; Ministry of Health; Kosovo Institute of Public Health; Ministry of Education; Ministry of Diaspora; Kosovo Authority on Gender Equality | $0.5 million ($0.3 million from regular resources and $0.2 million from other resources) |
| Completed evaluations on strategic interventions around sexual and reproductive health and adolescent and youth exist | Inquiry concerning the exercise of reproductive rights and right to sexual and reproductive health conducted by a human rights institution exists | Kosovo institutions manage mixed migration flows more effectively in line with international standards. |
| Baseline: No; Target: Yes | Tracking and reporting mechanism to follow up on the implementation of reproductive rights recommendations and obligations established | Kosovo institutions manage mixed migration flows more effectively in line with international standards. | |
| Baseline: No; Target: Yes | Total for programme coordination and assistance: $0.2 million from regular resources | Kosovo institutions manage mixed migration flows more effectively in line with international standards. | |