



## Structured Funding Dialogue Informal Session with the Executive Board



### Third Dialogue 2020

19 August 2020

# Agenda



**Recap on Funding Compact & UNFPA SFD  
Highlights of 2019-2020 Report on SFD  
Strategic Considerations & Way Forward  
Perspectives from the field: Rwanda**

# United Nations Funding Compact

(endorsed by ECOSOC, May 2019)

- E/2019/L.8: “Welcomes the funding compact, and encourages all Member States and entities of the United Nations development system to contribute to its full and effective implementation”
- The overall **Framework** for UNFPA SFDs
- A **tool** to maximize investments in UN development system, its transparency and accountability to system-wide results, which will be **monitored** using:
  - ✓ **System-wide reporting** by DESA as part of the Secretary General annual report on the QCPR (ECOSOC OAS)
  - ✓ **Entity-specific reporting** as part of the SFD: Annex 1
  - ✓ **(harmonized format aligned with ExBo instructions)**



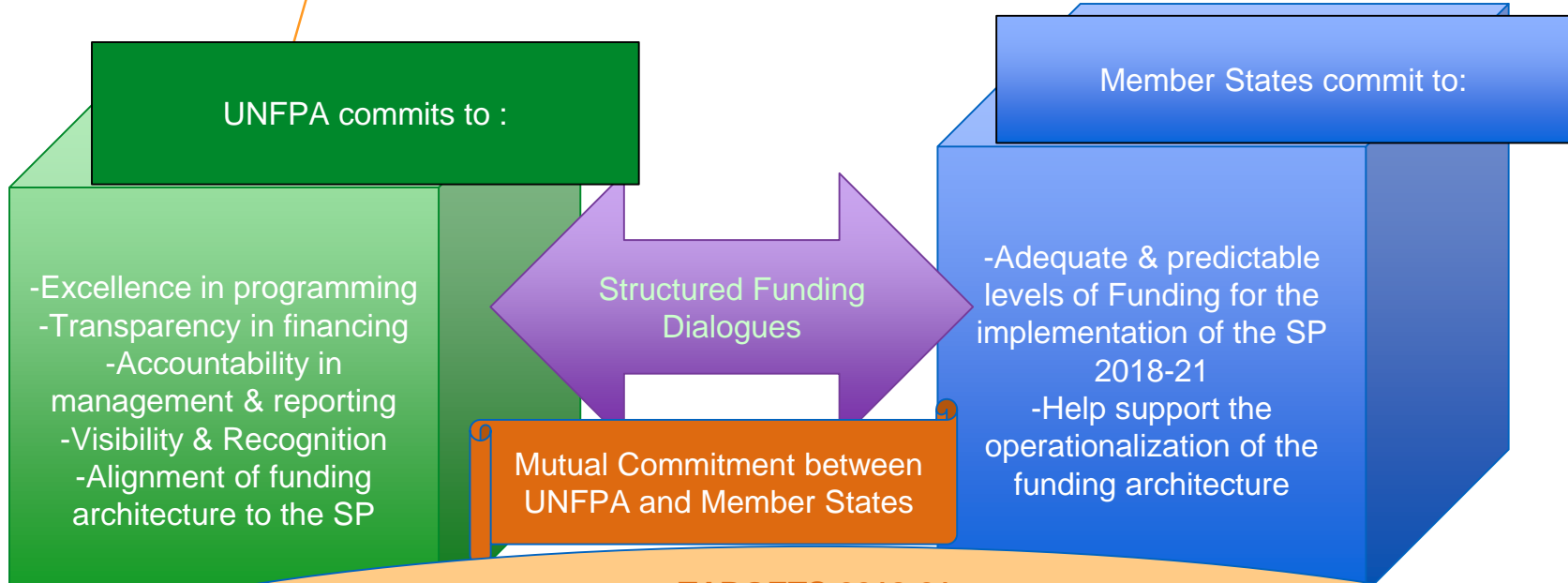
# Key Parameters of the UN Funding Compact



- A shared purpose to allow the UNSDG to support A2030 and meet the expectations of member states
- Mutual Accountability with tangible commitments by member states and UN entities
- Improved presentation of funding requirements, at global and country level
- Strengthened agency-specific funding dialogues
- Compelling case for core resources
- Improved management of pooled and thematic funds
- Improved transparency on the use of resources
- Visibility and communication of results



# UNFPA SFD – Key Parameters



## TARGETS 2018-21

- **150 core-contributors**
- **Increase % of non- OECD/DAC & Programme countries core-contributors**
  - **Maintaining or surpassing \$ 350 M. / year**
  - **Increasing multi-year contributions**
  - **Operationalizing the funding architecture**
- **Achieving the Funding Compact Commitments**

# UNFPA Funding Architecture



Transformative Results →

Zero unmet need for Family Planning

Zero preventable Maternal Deaths

Zero GBV and Harmful Practices

SP Outcomes →



## FUNDING INSTRUMENTS

Global Thematic Funds →

UNFPA Supplies      Maternal Health TF      Humanitarian TF      Population & Data TF

Regional Trust Funds →

Issue-based, Regional or Multi-Country Programmes and Initiatives

Country level →

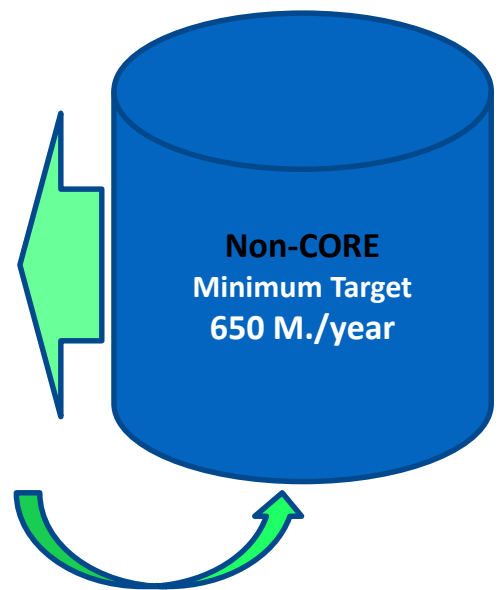
Country Programme Funding & Financing (CPDs)

UN Joint/Pooled Funding →

Thematic / Strategic Joint UN Programmes & Multipartners Trust Funds



**CORE – foundation/bedrock**  
Minimum Target 350 M./year



**Non-CORE**  
Minimum Target  
650 M./year

# Adjusting UNFPA Funding Architecture to COVID-19

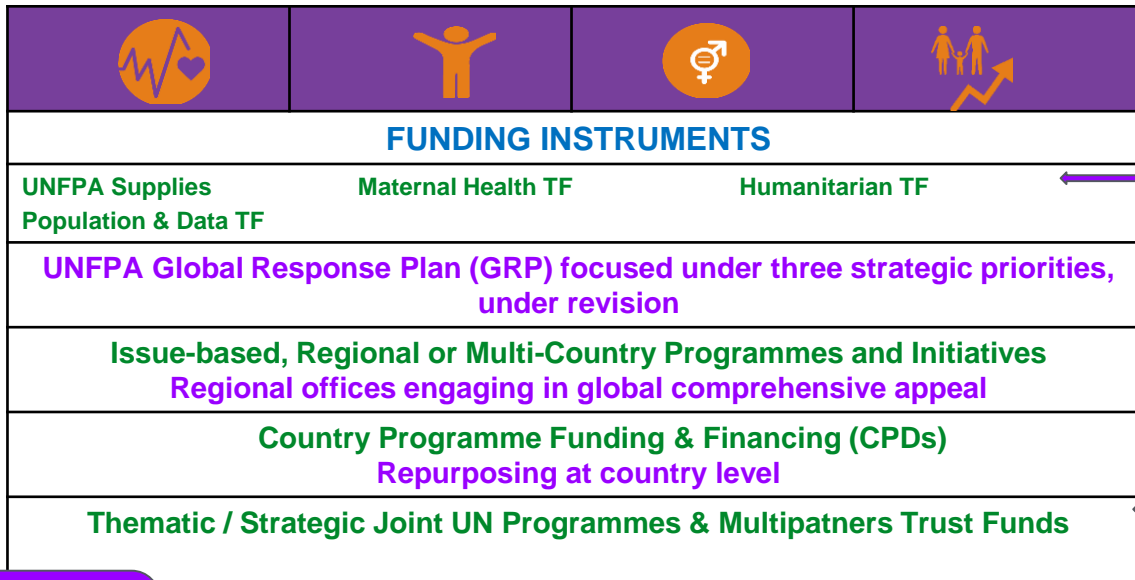


COVID-19 Adjustments

Transformative Results →

Zero unmet need for Family Planning      Zero preventable Maternal Deaths      Zero GBV and Harmful Practices

SP Outcomes →



TFs in support to UNFPA's overall GRP response & for continuity of UNFPA's interventions in priority areas

UNFPA Global Thematic Funds →

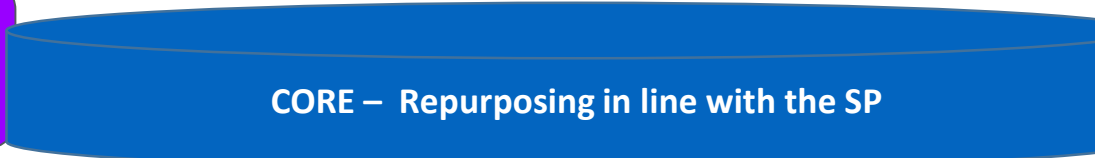
Regional Trust Funds →

Country level →

UN Joint/Pooled Funding →

Global Humanitarian RP (OCHA)  
UN Socio-Economic Framework (UNDP/DCO)  
Strategic Preparedness & RP (WHO)  
UN COVID-19 Response and Recovery Fund MPTF (UN SG)

Core: ~ \$30M of core resources repurposed for COVID-19



**CORE – Repurposing in line with the SP**

# Features of the 2019-2020 Report



- **Framed to reflect the parameters of the UN Funding Compact**
- **Content and Format reviewed as per Executive Board decision 2018/18:**
  - **To improve the quality of SFDs**
  - **Harmonized format with UNDP, UNICEF and UNWomen**
- **More analysis and forward looking perspective 2019-2020**
- **Country examples and focus, including regarding COVID-19**
- **Linkages between MTR and Funding Compact**
- **Annex reporting on agency-specific commitments on the UN Funding Compact: aligned with UNDCO definitions/methodology and sister agencies**



# Progress on SFD Objectives & Targets

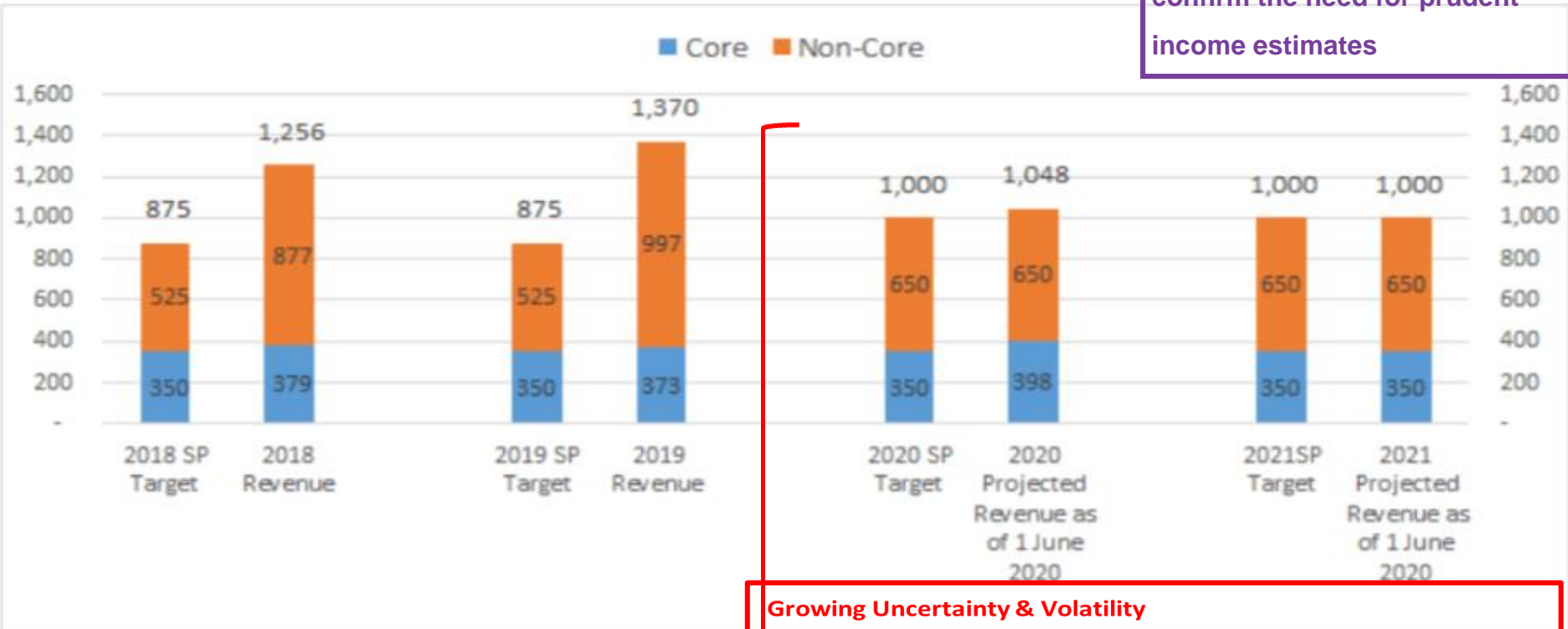
## A snapshot



Structure funding dialogues objectives and targets	2017	2018	2019	2020 <i>(as of August)</i>
<b>Number of structured funding dialogues per year</b> <i>(target: 3 sessions per year)</i>	4 sessions: 3 informal sessions 1 formal session	4 sessions: 3 informal sessions 1 formal session	5 sessions: 3 informal sessions 1 formal session 1 joint session	2 informal sessions 1 joint session
<b>Minimum \$350 million in core resources</b>	\$350 million	\$379 million	\$373 million	\$398 million (projected)
<b>150 core contributors</b>	120 countries	108 countries	106 countries	52 countries
<b>Increase in the number of multi-year core contributions</b>	39 countries	34 countries	35 countries	28 countries
<b>Proportion of core contributions from non-OECD/DAC and programme countries</b> <i>(target: 10%)</i>	1.30%	1.2%	1.10%	0.3%

# Overall Funding Situation

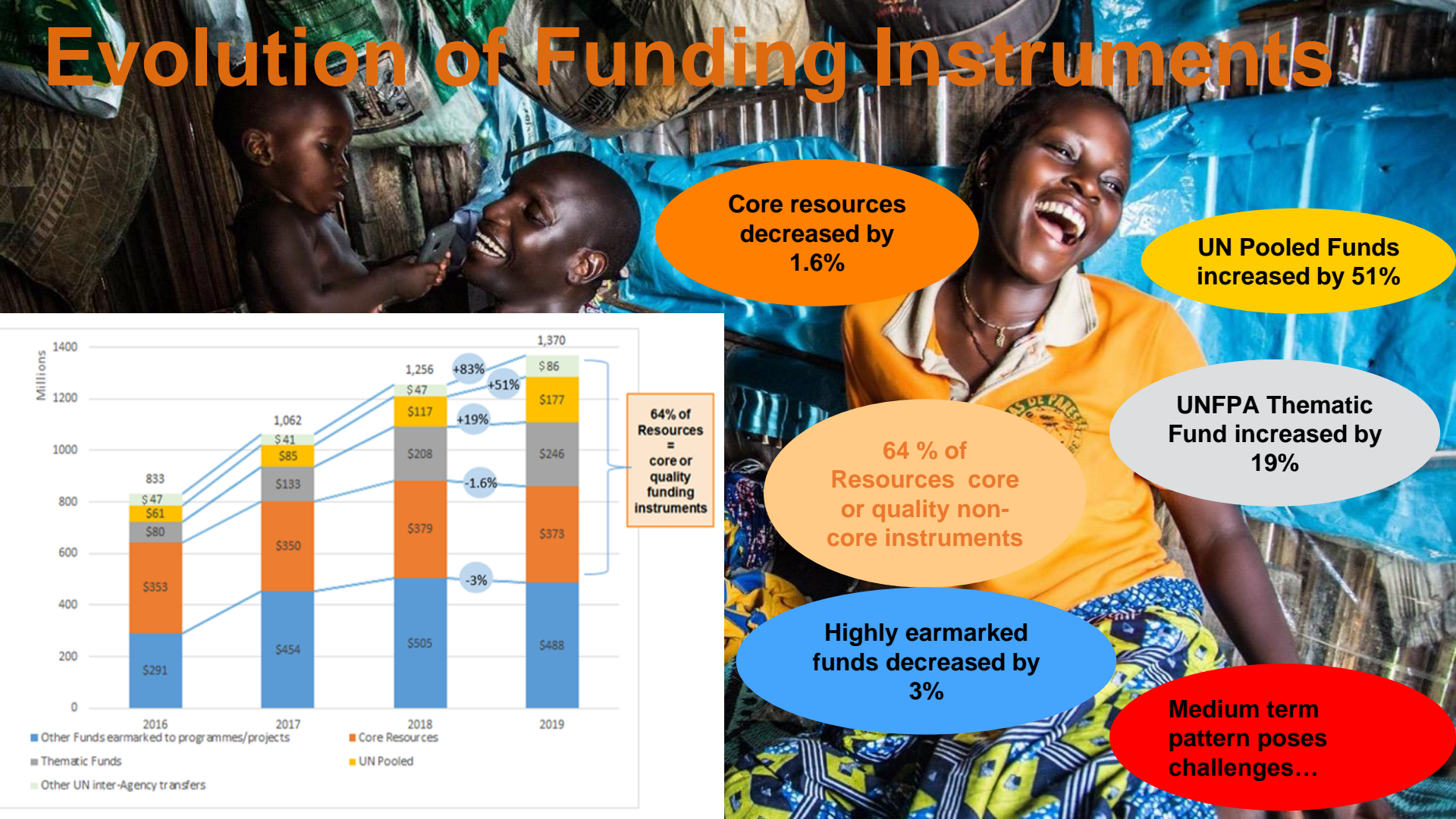
COVID-19 crisis & uncertainties confirm the need for prudent income estimates



## Growing Uncertainty & Volatility

- ODA contractions most likely in 2021
- Criticality of early commitments and payments for financial & operational continuity

# Evolution of Funding Instruments



**Core resources decreased by 1.6%**

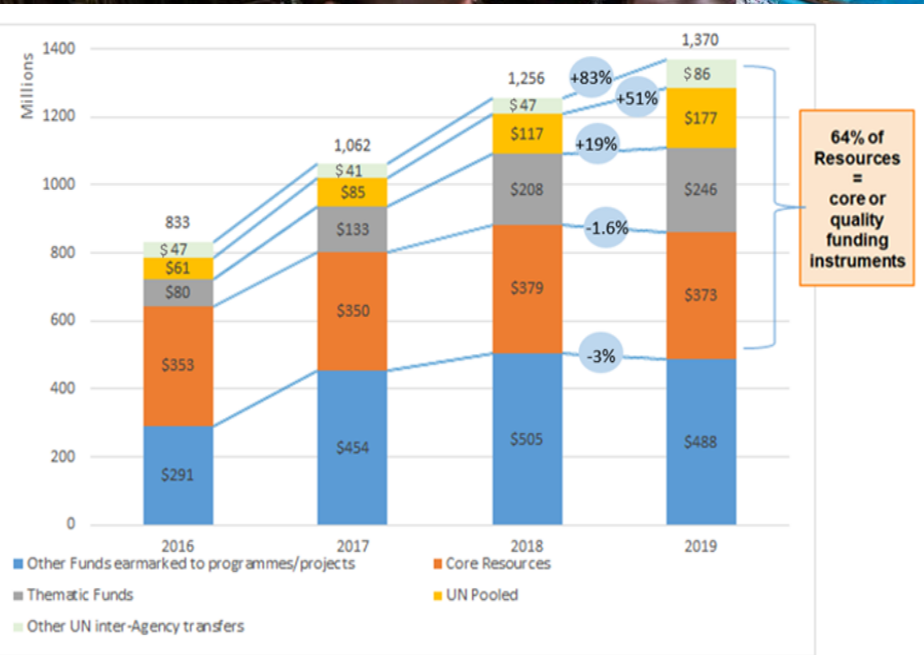
**UN Pooled Funds increased by 51%**

**UNFPA Thematic Fund increased by 19%**

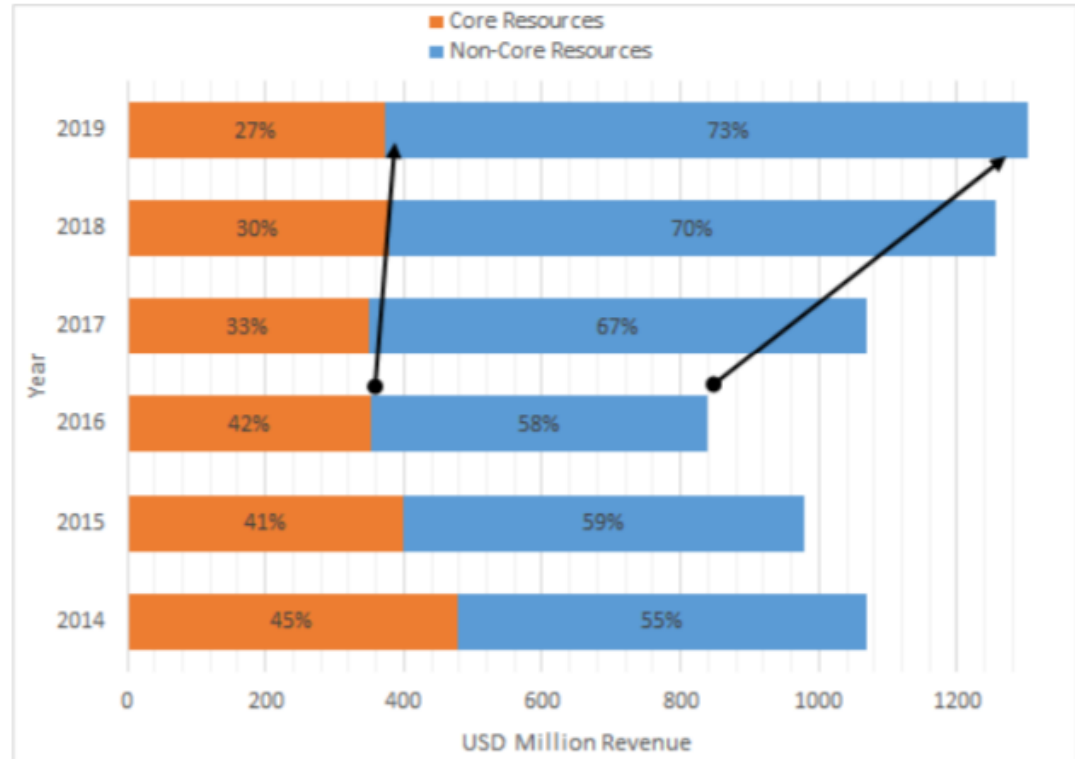
**64 % of Resources core or quality non-core instruments**

**Highly earmarked funds decreased by 3%**

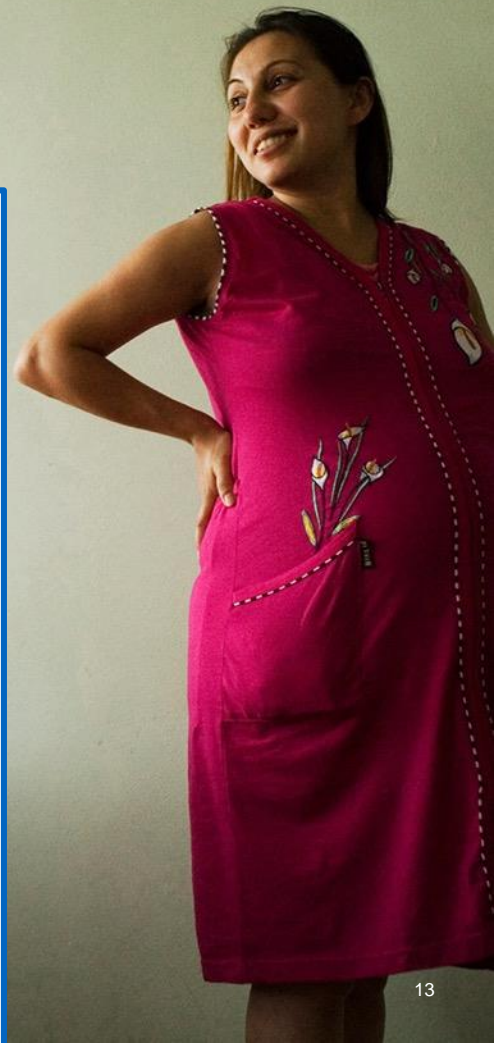
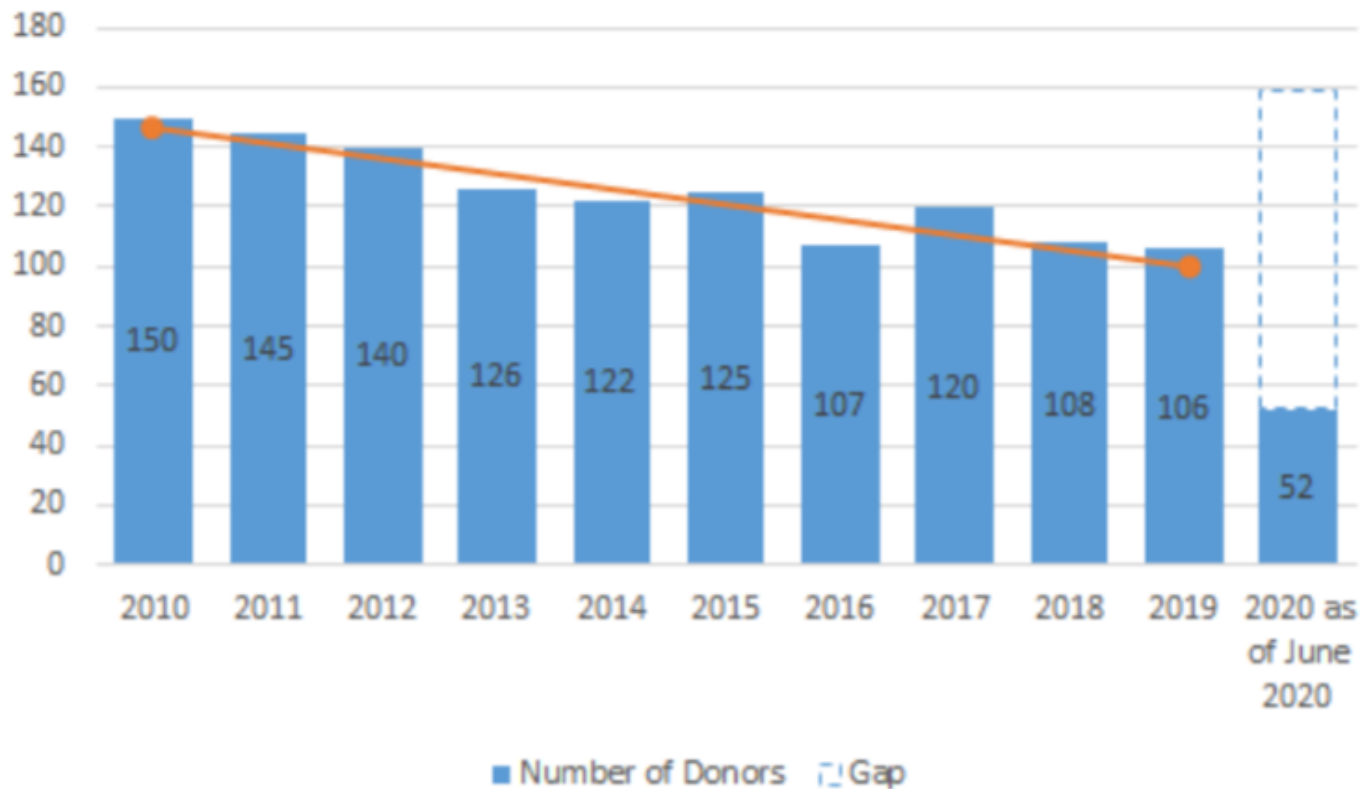
**Medium term pattern poses challenges...**



# Resources Trend: A Growing Imbalance

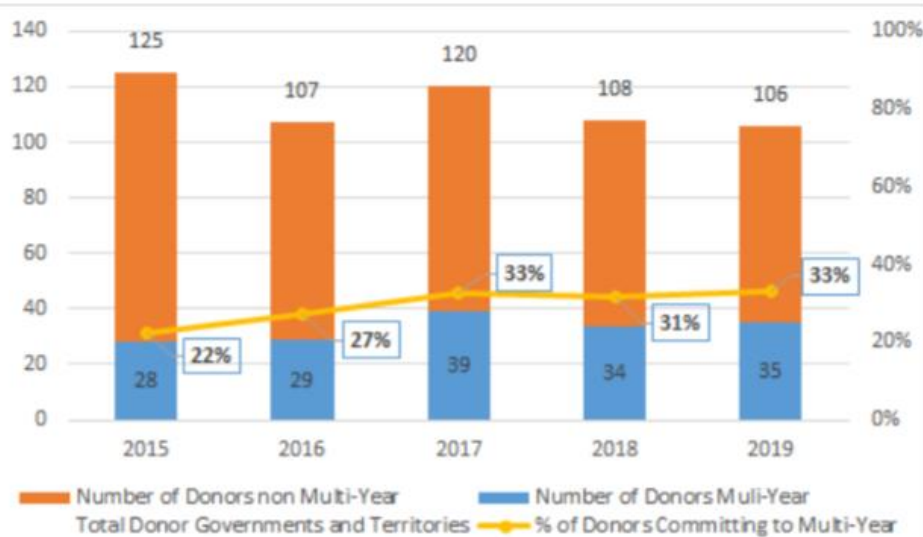


# Number of Core Donors



# Multi-year core contribution trends

## Number of multi-year donors



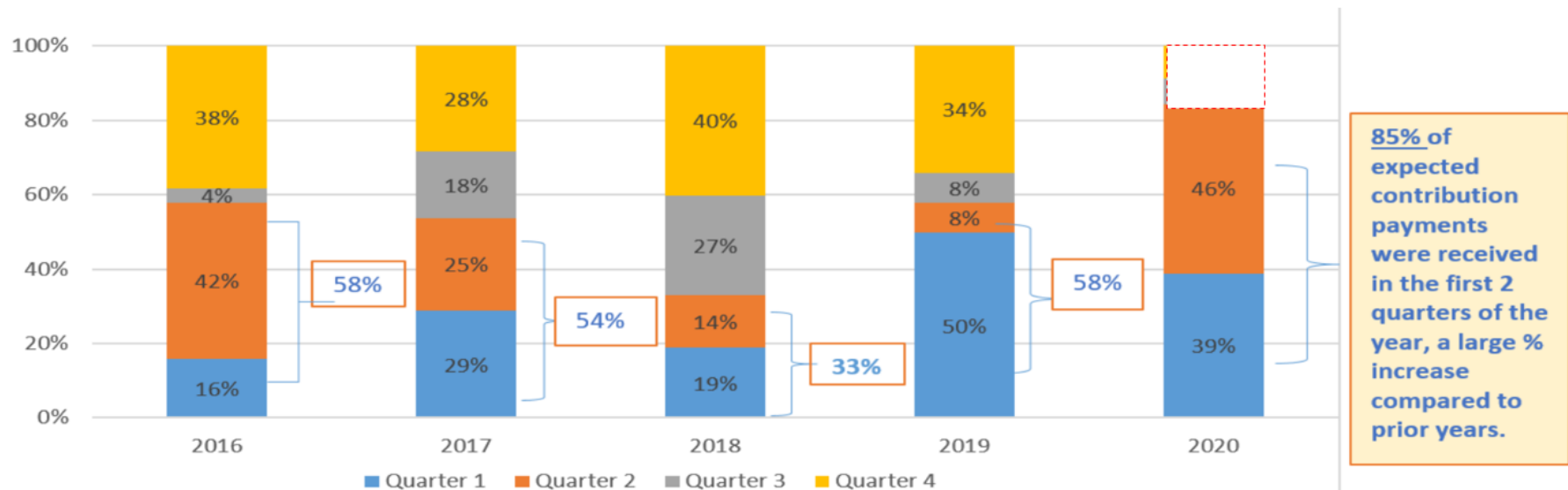
## Value of multi-year contributions



# Criticality of early payment of core contributions

## Breakdown of cash payment for CORE-RESOURCES per quarter 2016-2020

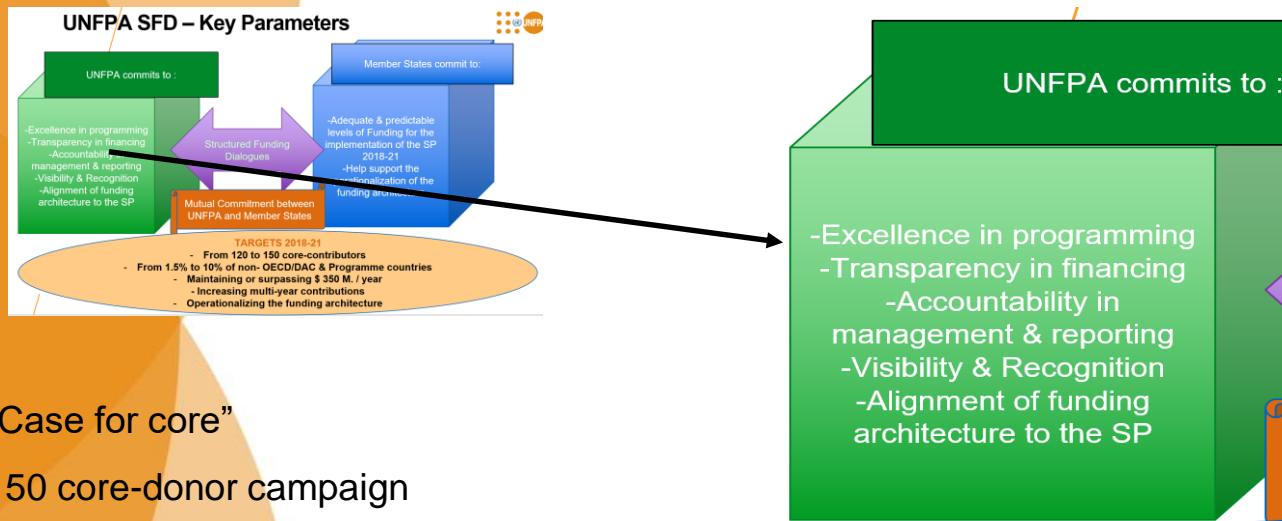
Predictability is needed and possible !



# UNFPA Efforts to Increase & Diversify core funding



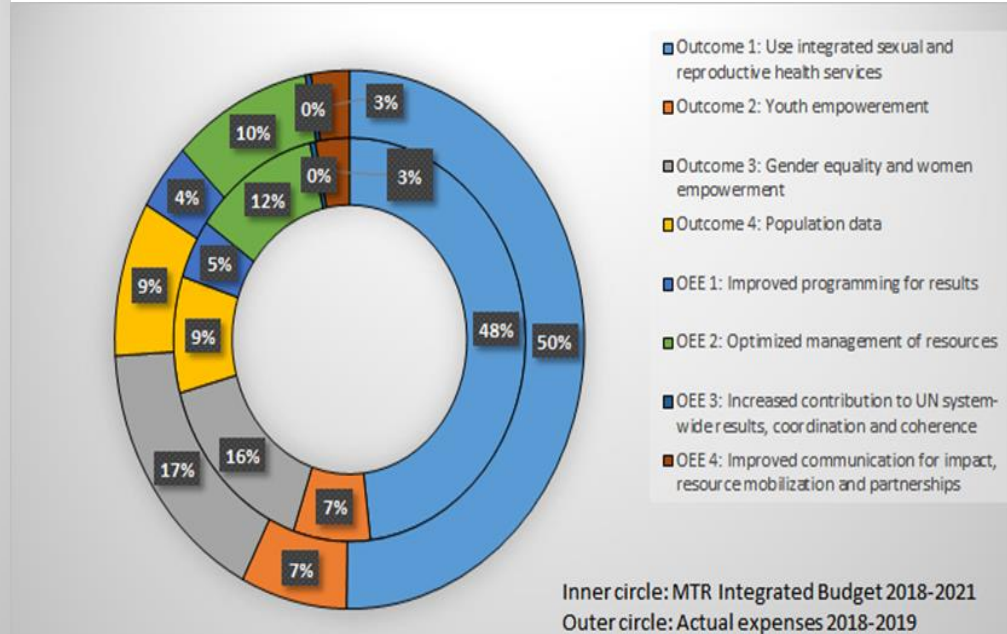
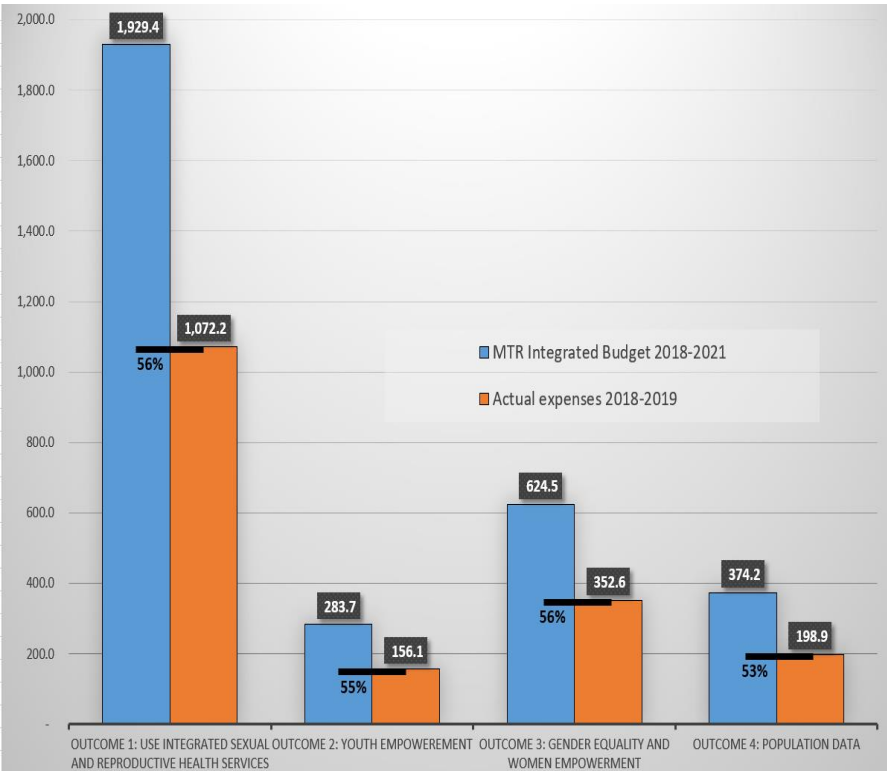
- Demonstrating progress on our commitments to member states



- “Case for core”
- 150 core-donor campaign
- Communicating for Results
- Advocating for:
  - core contribution from non-OECD/DAC countries to broaden the donor base
  - multi-year contributions and early payment for effective and consistent programming
  - Adjusting for volatility & uncertainty by applying progressivity in allocation of core resources



# UNFPA Allocation of Resources 2019: Good Alignment with SP results



Inner circle: MTR Integrated Budget 2018-2021  
Outer circle: Actual expenses 2018-2019

# Strategic Considerations & Way Forward

- **Stable financial situation in 2020 but less predictability in 2021**
- **Increasingly complex landscape: Shift in ODA, currency fluctuation and inflation**
- **More earmarked funding, especially towards humanitarian and health**
- **Disproportionate growing needs compared to decreasing resources for women and girls**

**Need to adjust to growing needs, evolving financing landscape and opportunities :**

- **From “Funding” to “Funding and Financing”**
- **Increasing efficiency of spending**
- **Prioritization of national budgets towards the achievement of the “three zeros”**

# From “Funding” to “Funding & Financing”

- **Need to scale up financing towards SRHR to achieve the 3Ts**
- **COVID-19 provoked a global recession and increased needs for women and girls**
- **Need to develop a vision to support the ICPD agenda that goes beyond ODA to ensure future SRHR financing and implementation of ICPD@25 commitments**
- **UNFPA developing a “toolbox” for financing SRHR and support its integration by governments and/or other international development partners into development policies and financing frameworks**

# From “Funding” to “Funding & Financing”

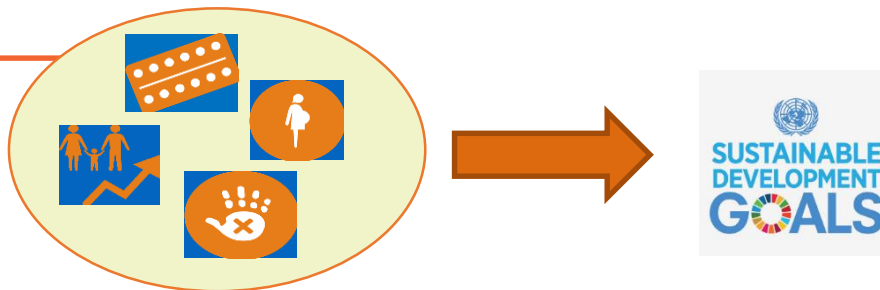
“Toolbox” in line with the Addis Ababa Action Agenda and the SG’s Roadmap for Financing the 2030 Agenda, UNFPA is focusing on:

- economic benefits of investing in SRHR
- catalytic power of SRHR investments to accelerate A2030 > synergistic use of \$
- financing needs assessments to inform Gvts’ resource mobilization strategies & planning
- increasing fiscal space, advocating and supporting the reprioritization of budgets, increasing priority spending on SRHR
- joint frameworks of collaboration with Multilateral Development Banks to leverage opportunities to increase investments in SRHR

# Costing Initiative Investment Cases



# Why Costing and Financing ? To Accelerate implementation of ICPD Agenda within A2030



- Global response not ambitious enough to achieve the SDGs, renewed commitment & accelerated action needed to deliver the goals by 2030
- Strong evidence and economic arguments needed to support and scaling up required to accelerate the progress towards the SDGs
- Improving UNFPA performance by: (a) Focusing on value for money; (b) assisting in identifying the financial gaps, and (c) supporting resource mobilization

# Costing work stream accelerate the achievement of the UNFPA three Transformative Results

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Global Price tags  
for achieving three  
transformative  
results



Global level



Country level  
Investment Cases  
to fill the resource  
gap



Country/regional  
level



# Publications and tools to support Costing and development of Investment cases



[Global price tags of achieving transformative results](#)



Impact40 tool  
[www.impact40.org](http://www.impact40.org)



[Draft Toolkit](#)



# Development of Country Investment Cases

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- The tools and guidance used in developing the Global Price Tag adapted for use at country level, already in use in 30 countries.

## Next steps:

- Use investment cases to position the three transformative results in national and UNSCDF priorities and development framework
- Provide on demand technical Support for the countries
- Continue developing capacity of UNFPA and partners
- Prepare content for the Advocacy, for the three results
- Ensure working within the UNCT frameworks



**Perspectives from RWANDA**

**Business Case FOR  
FAMILY PLANNING**



**THANK YOU !**

**Questions &  
Answers**

