



Structured Funding Dialogue Informal Session with the Executive Board



Third Dialogue 2020

19 August 2020



Agenda



Recap on Funding Compact & UNFPA SFD
Highlights of 2019-2020 Report on SFD
Strategic Considerations & Way Forward
Perspectives from the field: Rwanda

United Nations Funding Compact

(endorsed by ECOSOC, May 2019)

- E/2019/L.8: “Welcomes the funding compact, and encourages all Member States and entities of the United Nations development system to contribute to its full and effective implementation”
- The overall **Framework** for UNFPA SFDs
- A **tool** to maximize investments in UN development system, its transparency and accountability to system-wide results, which will be **monitored** using:
 - ✓ **System-wide reporting** by DESA as part of the Secretary General annual report on the QCPR (ECOSOC OAS)
 - ✓ **Entity-specific reporting** as part of the SFD: Annex 1
 - ✓ **(harmonized format aligned with ExBo instructions)**



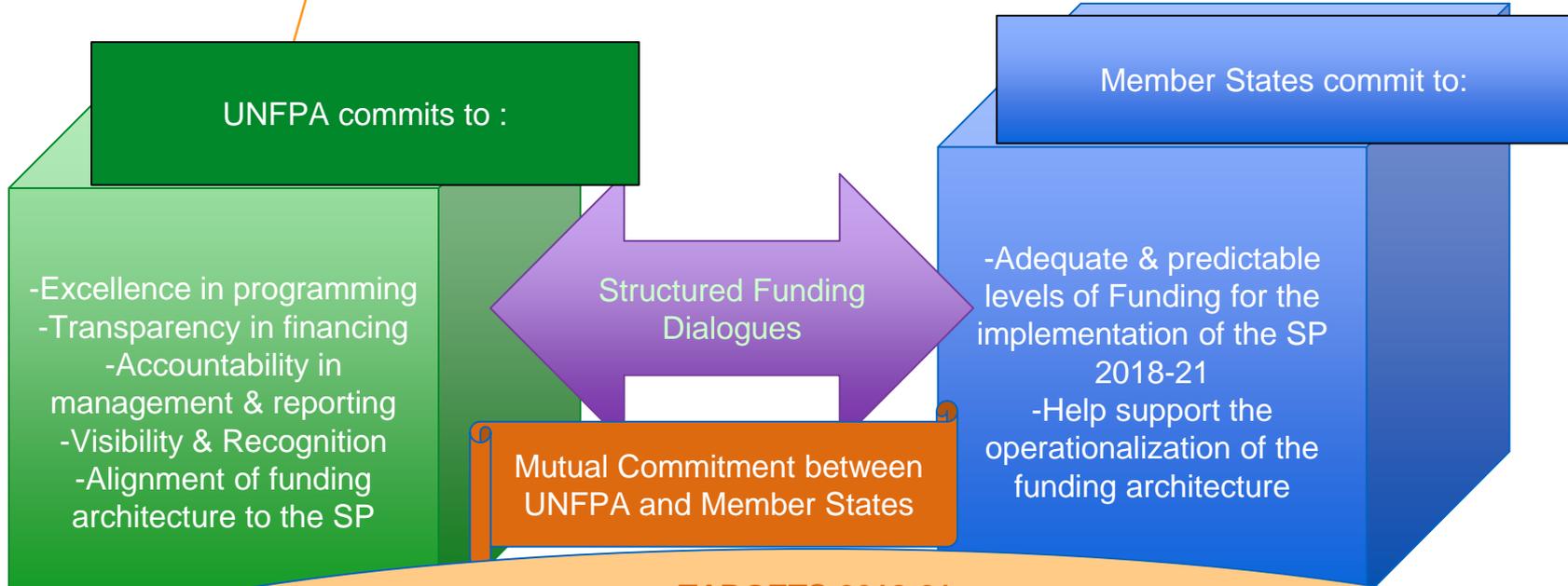
Key Parameters of the UN Funding Compact



- A shared purpose to allow the UNSDG to support A2030 and meet the expectations of member states
- Mutual Accountability with tangible commitments by member states and UN entities
- Improved presentation of funding requirements, at global and country level
- Strengthened agency-specific funding dialogues
- Compelling case for core resources
- Improved management of pooled and thematic funds
- Improved transparency on the use of resources
- Visibility and communication of results



UNFPA SFD – Key Parameters



TARGETS 2018-21

- **150 core-contributors**
- **Increase % of non- OECD/DAC & Programme countries core-contributors**
 - **Maintaining or surpassing \$ 350 M. / year**
 - **Increasing multi-year contributions**
 - **Operationalizing the funding architecture**
- **Achieving the Funding Compact Commitments**

UNFPA Funding Architecture



Transformative Results →

Zero unmet need for Family Planning

Zero preventable Maternal Deaths

Zero GBV and Harmful Practices

SP Outcomes →



FUNDING INSTRUMENTS

Global Thematic Funds →

UNFPA Supplies Maternal Health TF Humanitarian TF Population & Data TF

Regional Trust Funds →

Issue-based, Regional or Multi-Country Programmes and Initiatives

Country level →

Country Programme Funding & Financing (CPDs)

UN Joint/Pooled Funding →

Thematic / Strategic Joint UN Programmes & Multipartners Trust Funds

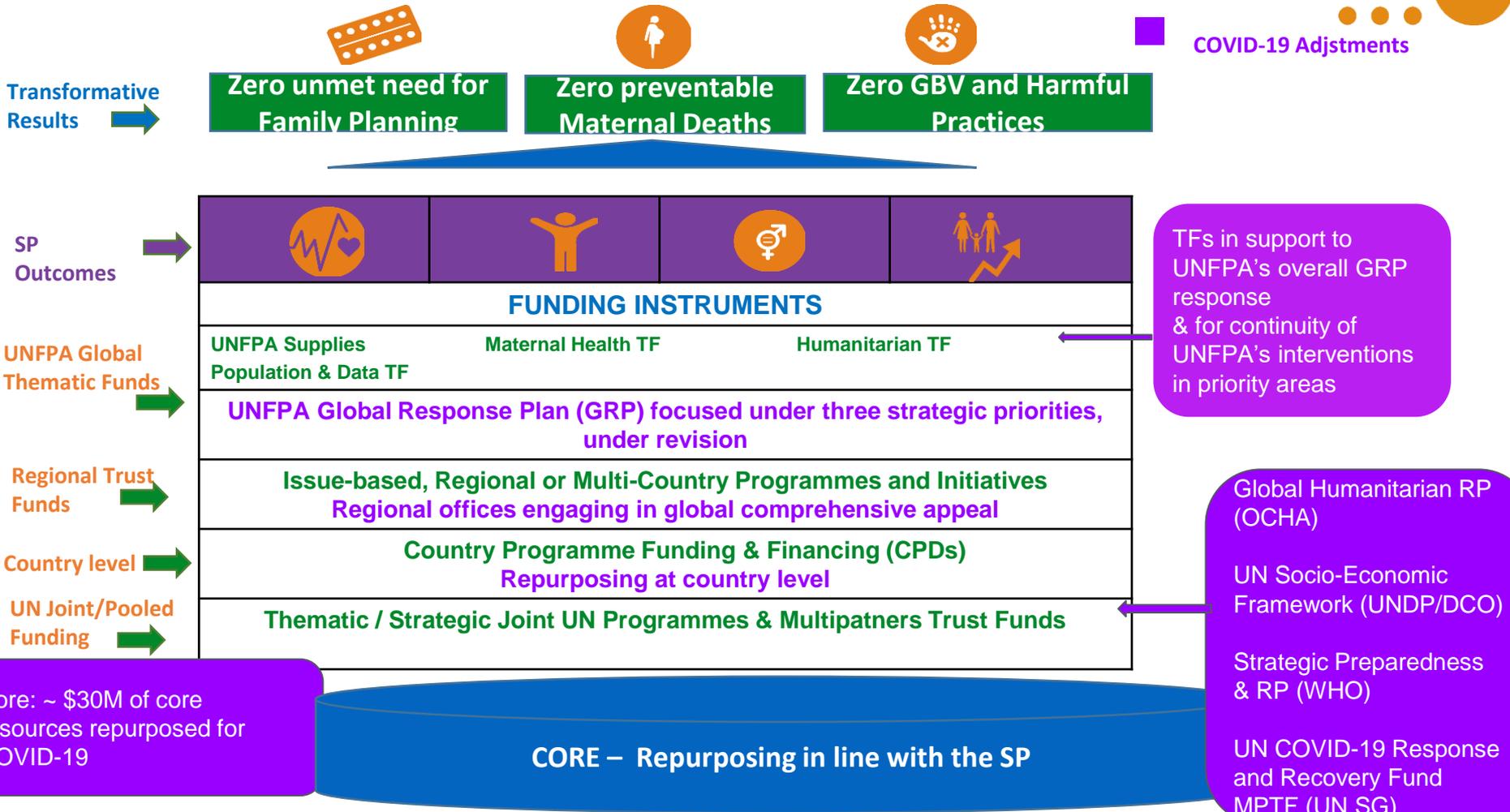


CORE – foundation/bedrock
Minimum Target 350 M./year



Non-CORE
Minimum Target
650 M./year

Adjusting UNFPA Funding Architecture to COVID-19



Features of the 2019-2020 Report



- **Framed to reflect the parameters of the UN Funding Compact**
- **Content and Format reviewed as per Executive Board decision 2018/18:**
 - **To improve the quality of SFDs**
 - **Harmonized format with UNDP, UNICEF and UNWomen**
- **More analysis and forward looking perspective 2019-2020**
- **Country examples and focus, including regarding COVID-19**
- **Linkages between MTR and Funding Compact**
- **Annex reporting on agency-specific commitments on the UN Funding Compact: aligned with UNDCO definitions/methodology and sister agencies**

Progress on SFD Objectives & Targets

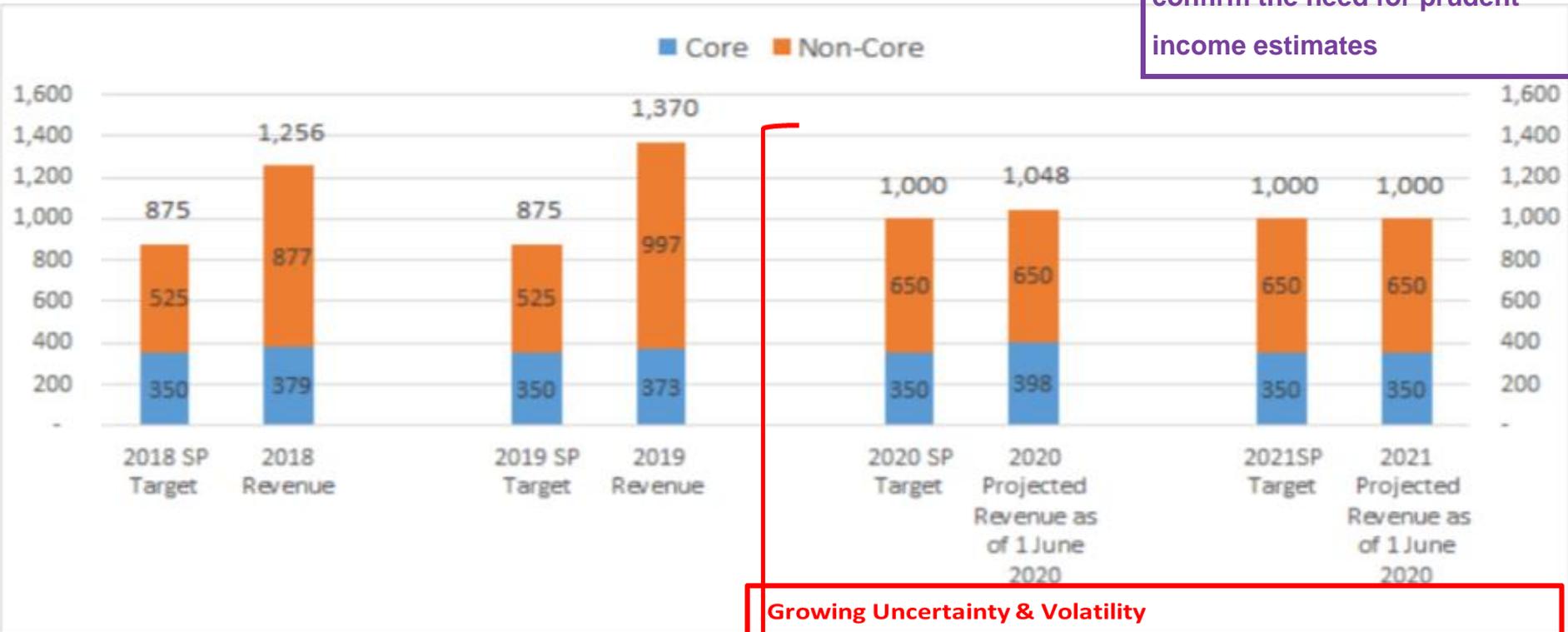
A snapshot



Structure funding dialogues objectives and targets	2017	2018	2019	2020 <i>(as of August)</i>
Number of structured funding dialogues per year <i>(target: 3 sessions per year)</i>	4 sessions: 3 informal sessions 1 formal session	4 sessions: 3 informal sessions 1 formal session	5 sessions: 3 informal sessions 1 formal session 1 joint session	2 informal sessions 1 joint session
Minimum \$350 million in core resources	\$350 million	\$379 million	\$373 million	\$398 million (projected)
150 core contributors	120 countries	108 countries	106 countries	52 countries
Increase in the number of multi-year core contributions	39 countries	34 countries	35 countries	28 countries
Proportion of core contributions from non-OECD/DAC and programme countries <i>(target: 10%)</i>	1.30%	1.2%	1.10%	0.3%

Overall Funding Situation

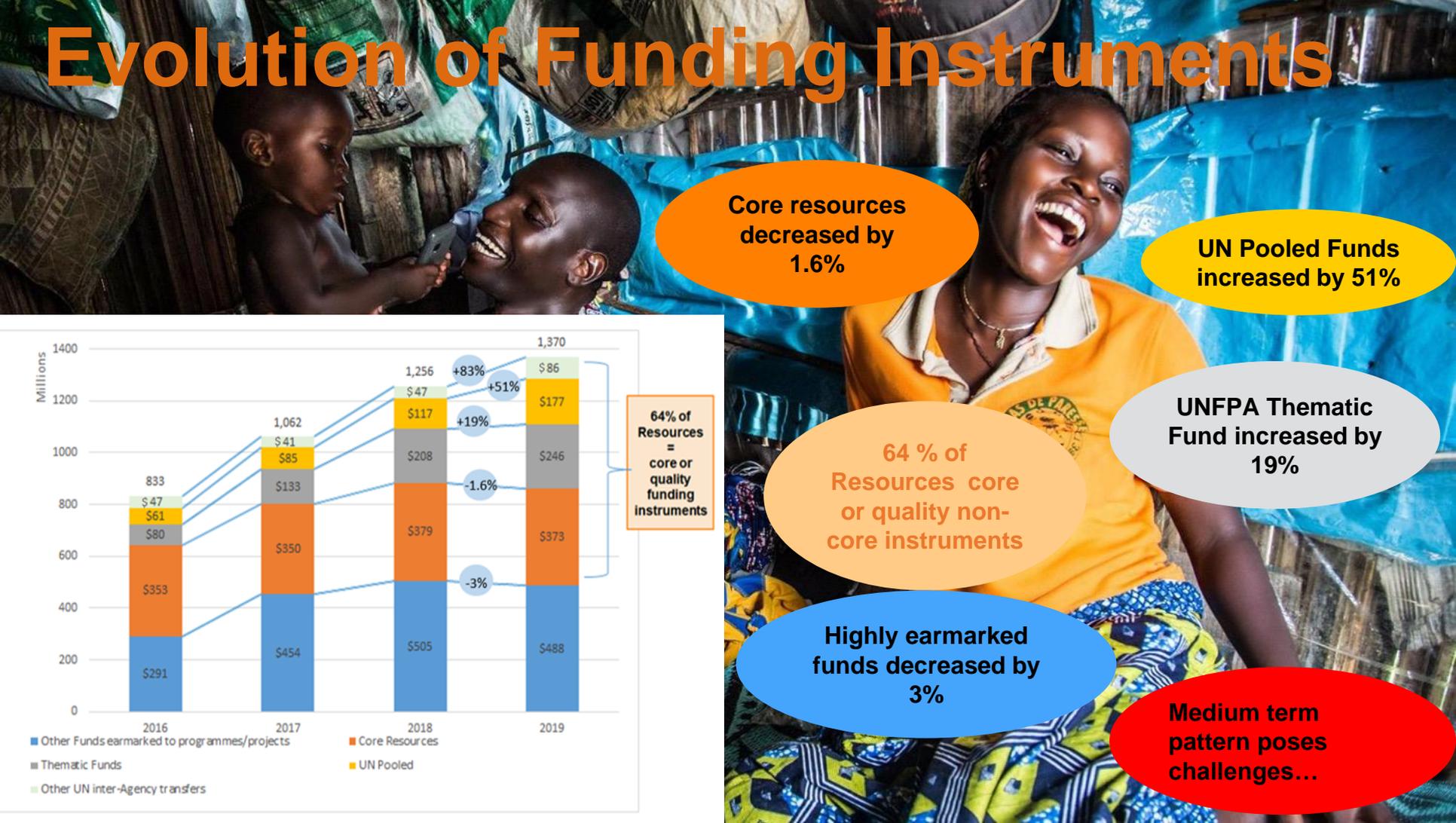
COVID-19 crisis & uncertainties confirm the need for prudent income estimates



Growing Uncertainty & Volatility

- ODA contractions most likely in 2021
- Criticality of early commitments and payments for financial & operational continuity

Evolution of Funding Instruments



Core resources decreased by 1.6%

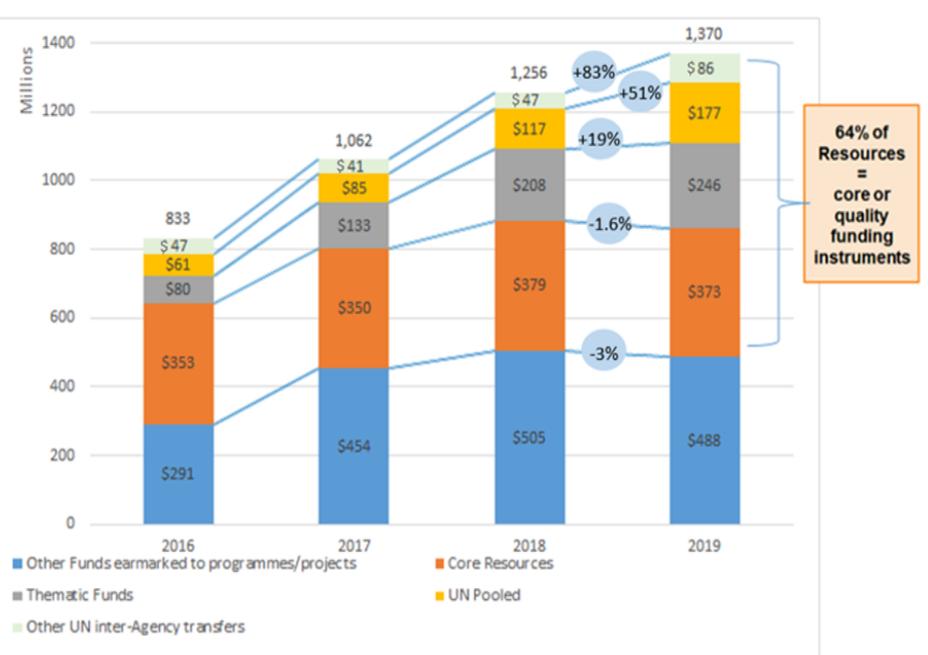
UN Pooled Funds increased by 51%

UNFPA Thematic Fund increased by 19%

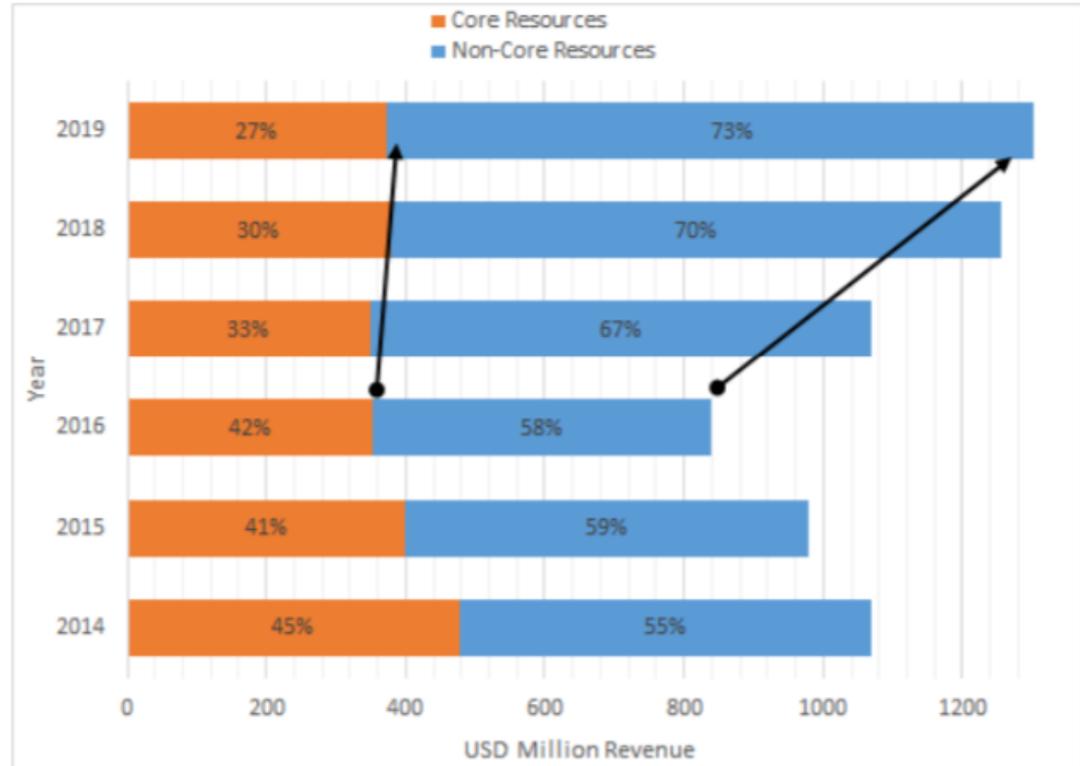
64 % of Resources core or quality non-core instruments

Highly earmarked funds decreased by 3%

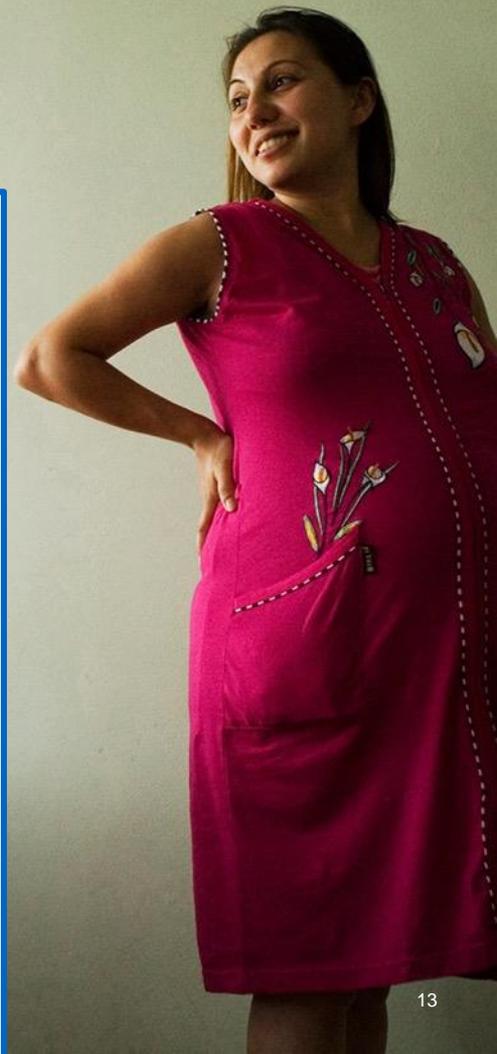
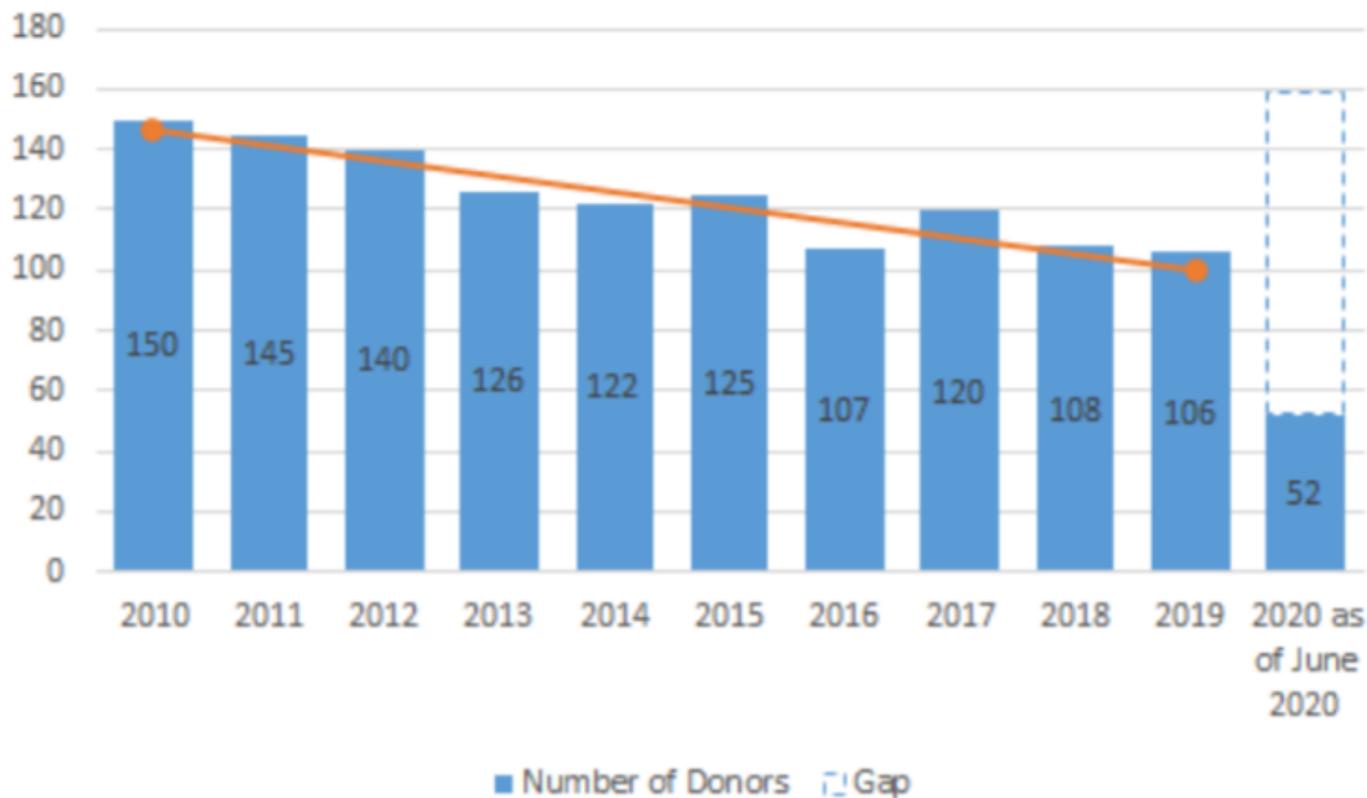
Medium term pattern poses challenges...



Resources Trend: A Growing Imbalance

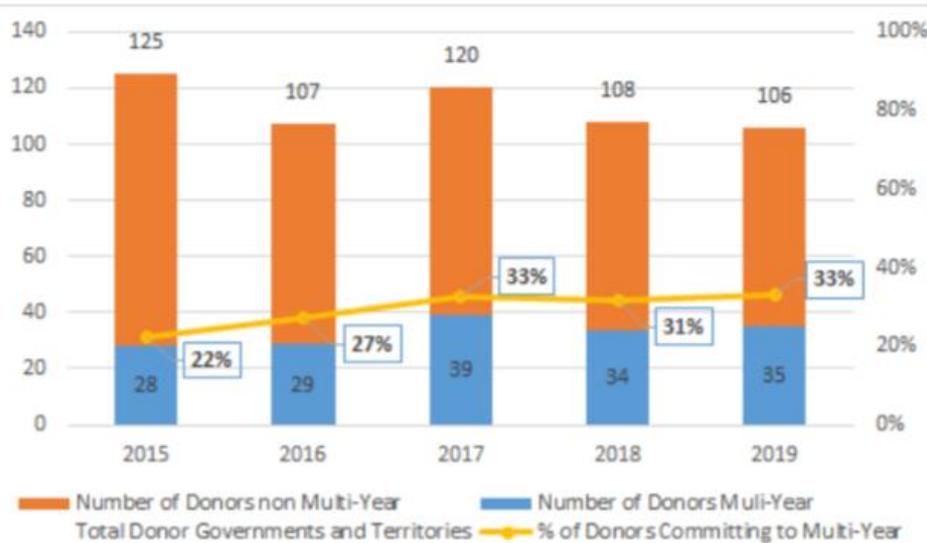


Number of Core Donors



Multi-year core contribution trends

Number of multi-year donors



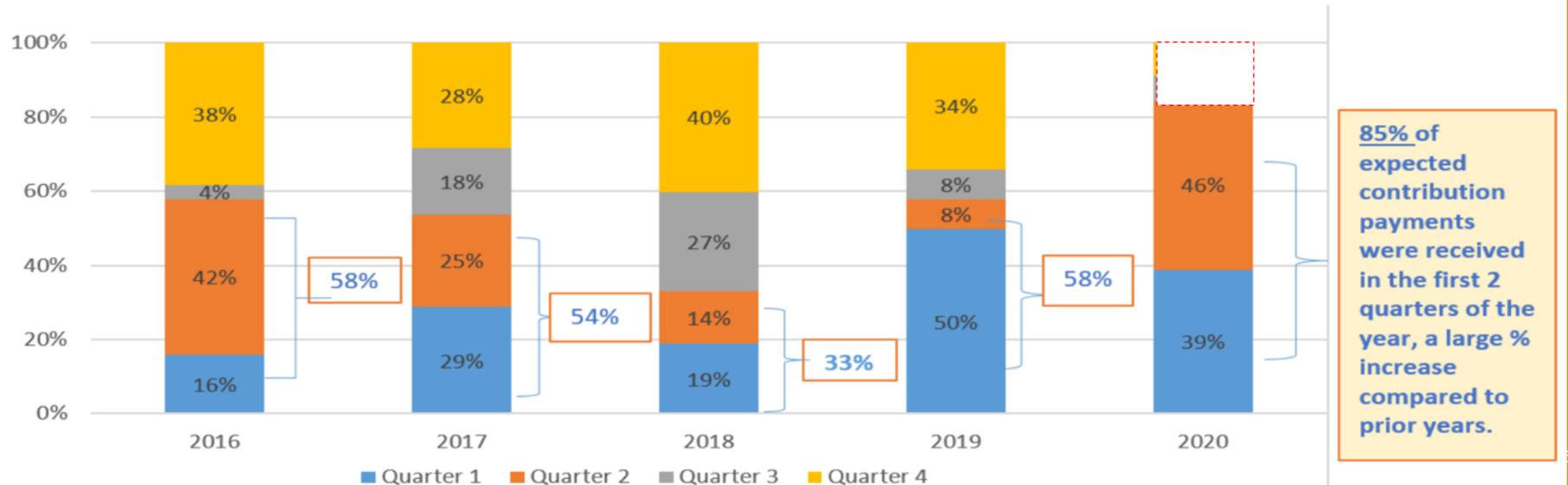
Value of multi-year contributions



Criticality of early payment of core contributions

Breakdown of cash payment for CORE-RESOURCES per quarter 2016-2020

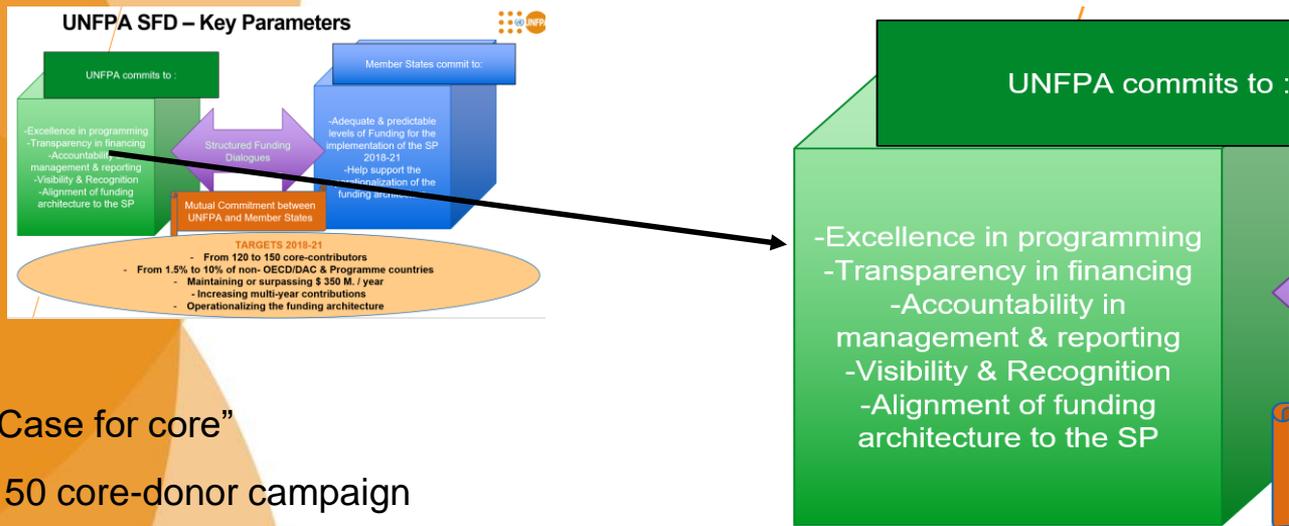
Predictability is needed and possible !



UNFPA Efforts to Increase & Diversify core funding

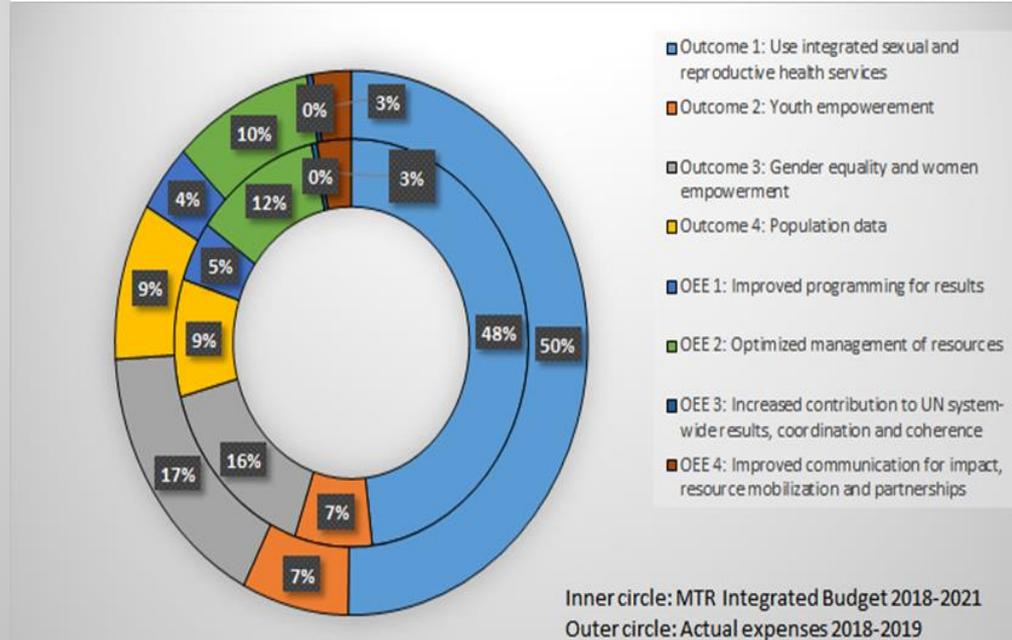
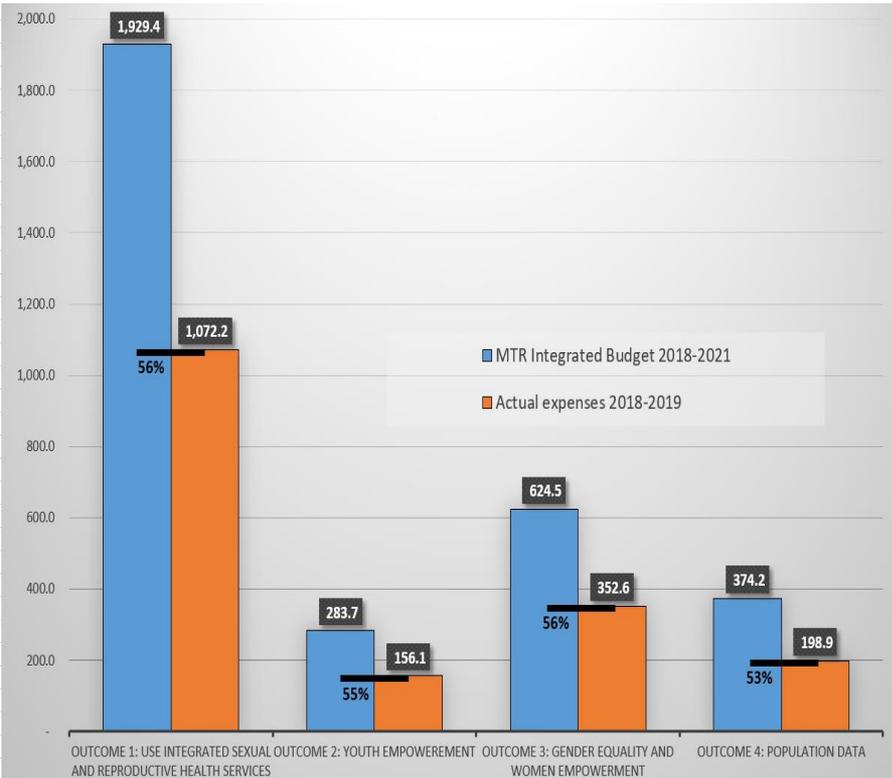


- Demonstrating progress on our commitments to member states



- “Case for core”
- 150 core-donor campaign
- Communicating for Results
- Advocating for:
 - core contribution from non-OECD/DAC countries to broaden the donor base
 - multi-year contributions and early payment for effective and consistent programming
 - Adjusting for volatility & uncertainty by applying progressivity in allocation of core resources

UNFPA Allocation of Resources 2019: Good Alignment with SP results



Inner circle: MTR Integrated Budget 2018-2021
Outer circle: Actual expenses 2018-2019

Strategic Considerations & Way Forward

- **Stable financial situation in 2020 but less predictability in 2021**
- **Increasingly complex landscape: Shift in ODA, currency fluctuation and inflation**
- **More earmarked funding, especially towards humanitarian and health**
- **Disproportionate growing needs compared to decreasing resources for women and girls**

Need to adjust to growing needs, evolving financing landscape and opportunities :

- **From “Funding” to “Funding and Financing”**
- **Increasing efficiency of spending**
- **Prioritization of national budgets towards the achievement of the “three zeros”**

From “Funding” to “Funding & Financing”

- **Need to scale up financing towards SRHR to achieve the 3Ts**
- **COVID-19 provoked a global recession and increased needs for women and girls**
- **Need to develop a vision to support the ICPD agenda that goes beyond ODA to ensure future SRHR financing and implementation of ICPD@25 commitments**
- **UNFPA developing a “toolbox” for financing SRHR and support its integration by governments and/or other international development partners into development policies and financing frameworks**

From “Funding” to “Funding & Financing”

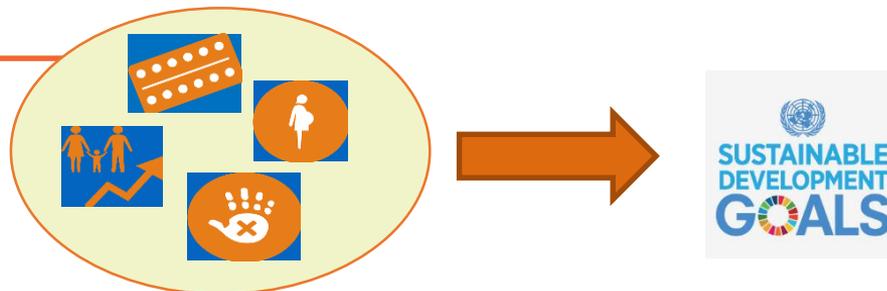
“Toolbox” in line with the Addis Ababa Action Agenda and the SG’s Roadmap for Financing the 2030 Agenda, UNFPA is focusing on:

- economic benefits of investing in SRHR
- catalytic power of SRHR investments to accelerate A2030 > synergistic use of \$
- financing needs assessments to inform Gvts’ resource mobilization strategies & planning
- increasing fiscal space, advocating and supporting the reprioritization of budgets, increasing priority spending on SRHR
- joint frameworks of collaboration with Multilateral Development Banks to leverage opportunities to increase investments in SRHR

Costing Initiative Investment Cases



Why Costing and Financing ? To Accelerate implementation of ICPD Agenda within A2030



- Global response not ambitious enough to achieve the SDGs, renewed commitment & accelerated action needed to deliver the goals by 2030
- Strong evidence and economic arguments needed to support and scaling up required to accelerate the progress towards the SDGs
- Improving UNFPA performance by: (a) Focusing on value for money; (b) assisting in identifying the financial gaps, and (c) supporting resource mobilization

Costing work stream accelerate the achievement of the UNFPA three Transformative Results

Global Price tags
for achieving three
transformative
results



Global level



Country level
Investment Cases
to fill the resource
gap



Country/regional
level



Publications and tools to support Costing and development of Investment cases



[Global price tags of achieving transformative results](#)



Impact40 tool
www.impact40.org



[Draft Toolkit](#)

Development of Country Investment Cases

- The tools and guidance used in developing the Global Price Tag adapted for use at country level, already in use in 30 countries.

Next steps:

- Use investment cases to position the three transformative results in national and UNSCDF priorities and development framework
- Provide on demand technical Support for the countries
- Continue developing capacity of UNFPA and partners
- Prepare content for the Advocacy, for the three results
- Ensure working within the UNCT frameworks



Perspectives from RWANDA

**Business Case FOR
FAMILY PLANNING**



THANK YOU !

**Questions &
Answers**

