



UNFPA  
Structured  
Funding Dialogue

With  
The Executive  
Board

22 May 2020

***Before, During and After  
Crises***

**A Dialogue on  
Quality & Flexible Funding**

# AGENDA



## ✓ **Setting the Stage**

- ✓ **Context 2019-20**
- ✓ **Impact of COVID-19**
- ✓ **UNFPA's adjustment**

## ✓ **Quality & Flexible Funding**

- ✓ **Financing CPD at country level (Sweden)**
- ✓ **Voices from the Field (Ethiopia, Sudan, DRC)**

## ✓ **Dialogue with Member States**

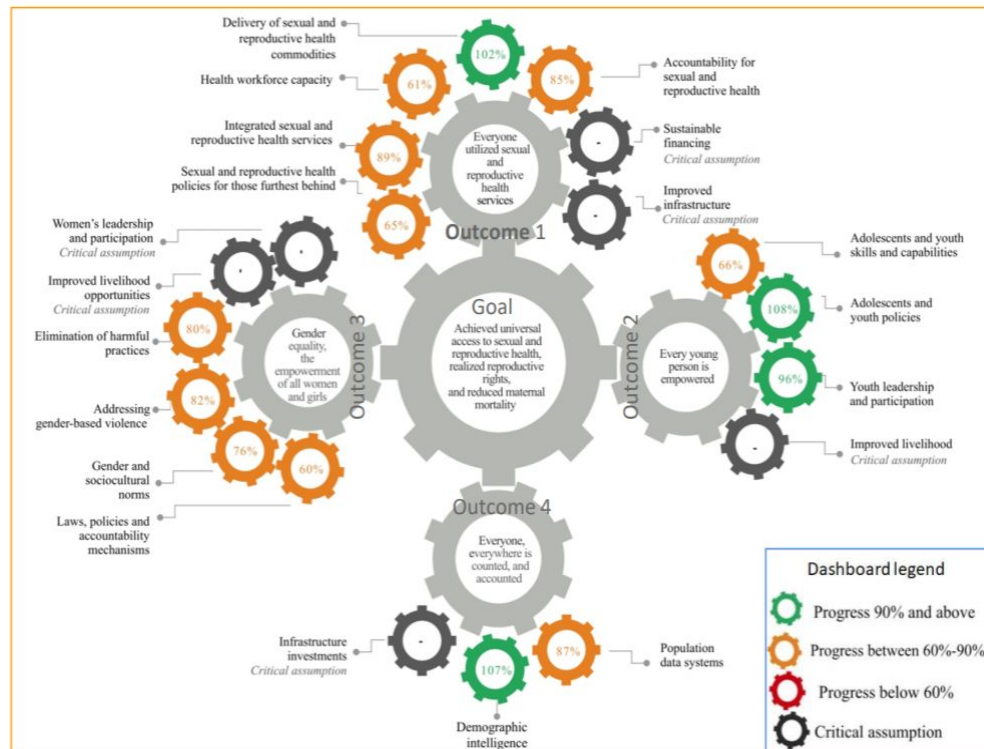
# Setting the Stage – 2019-2020 Context



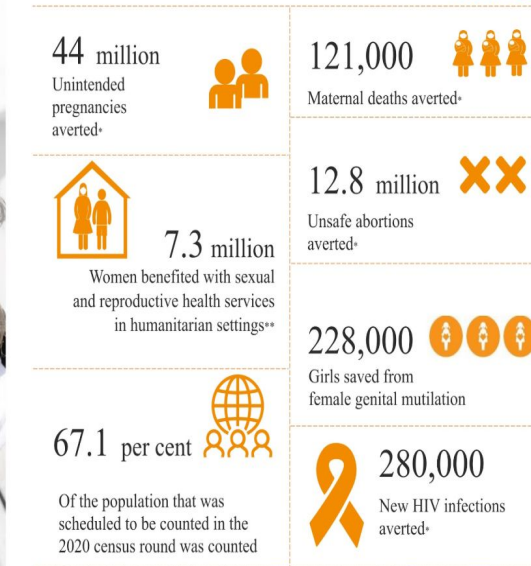
Great momentum in 2019 with 3 historic milestones for the rights of women and young people: ICPD@25 and Nairobi Summit, Anniversary of UNFPA (50<sup>th</sup>) and CEDAW (40<sup>th</sup>)

Overall good progress in implementation of the 3Ts and the SP outcomes

- ❑ 4 outputs achieved ≥ 90%
- ❑ 10 outputs achieved 60-89%
- ❑ No outputs achieved < 60%



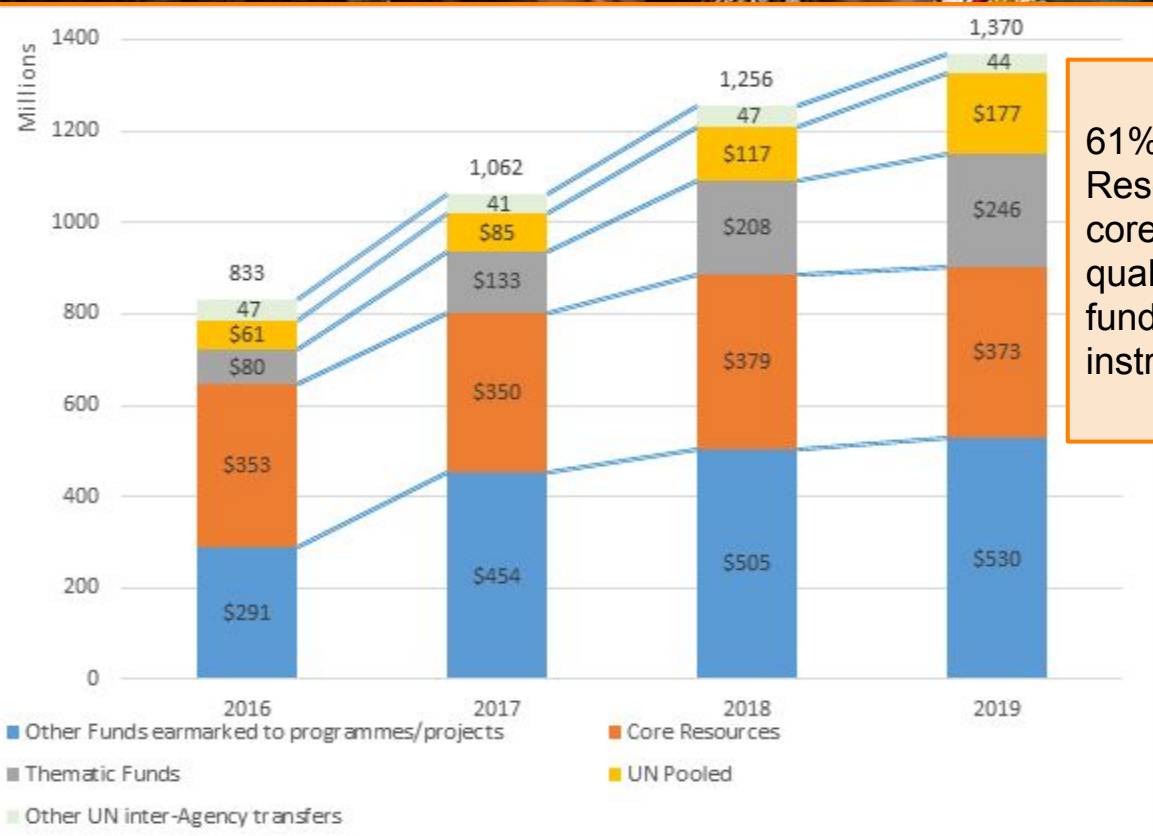
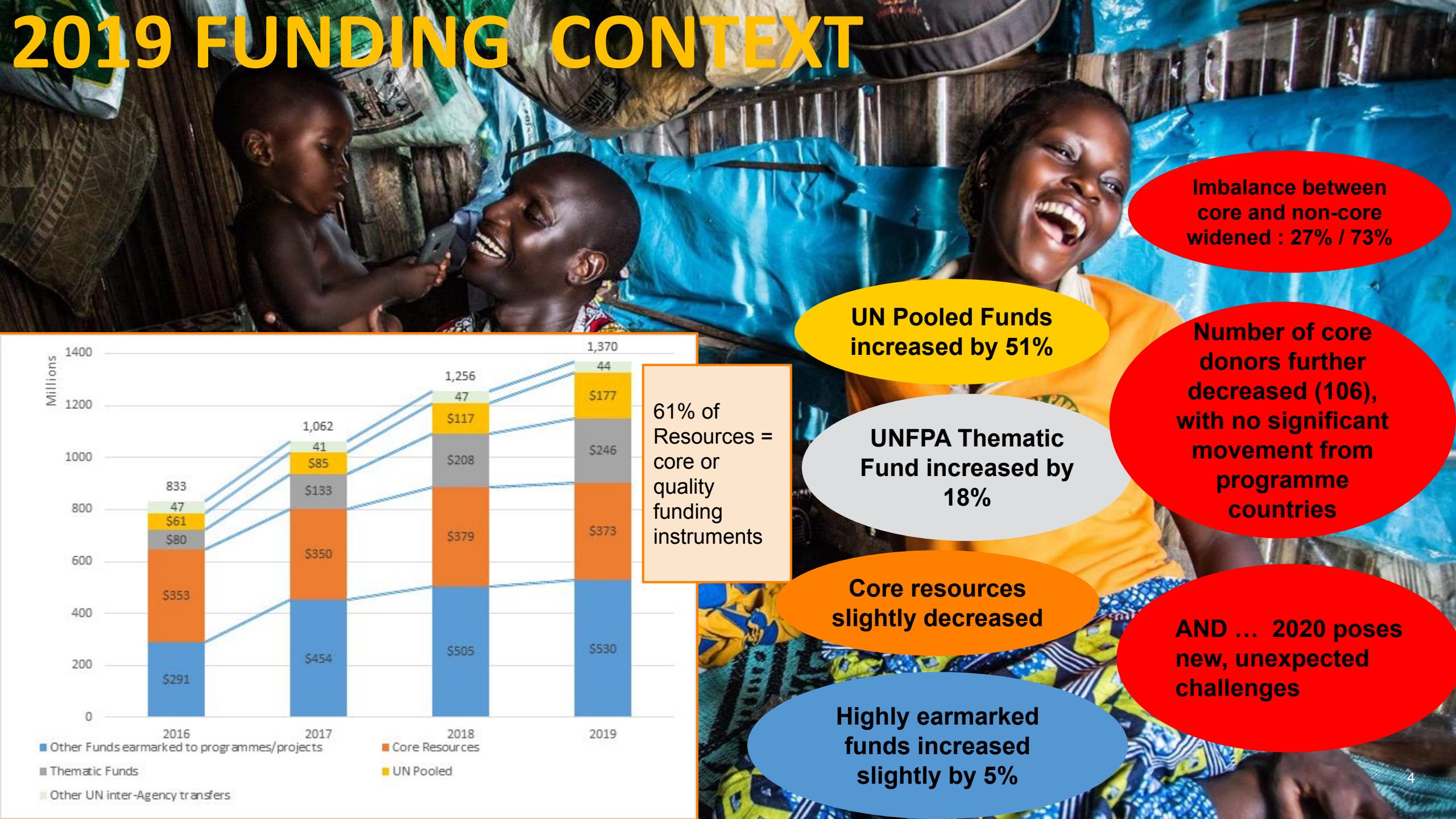
## Key achievements, 2018-19



More results may be found at: [www.unfpa.org/data/results](http://www.unfpa.org/data/results)

Overall sustained levels of revenues and robust financial situation for UNFPA in 2019

# 2019 FUNDING CONTEXT



61% of Resources = core or quality funding instruments

UN Pooled Funds increased by 51%

UNFPA Thematic Fund increased by 18%

Core resources slightly decreased

Highly earmarked funds increased slightly by 5%

Imbalance between core and non-core widened : 27% / 73%

Number of core donors further decreased (106), with no significant movement from programme countries

AND ... 2020 poses new, unexpected challenges

# Setting the Stage – COVID-19

## Immediate effects globally

- Health & Socio-Economic Impact in ALL countries
- Disruption of Services, Supply Chains
- Implementation delays

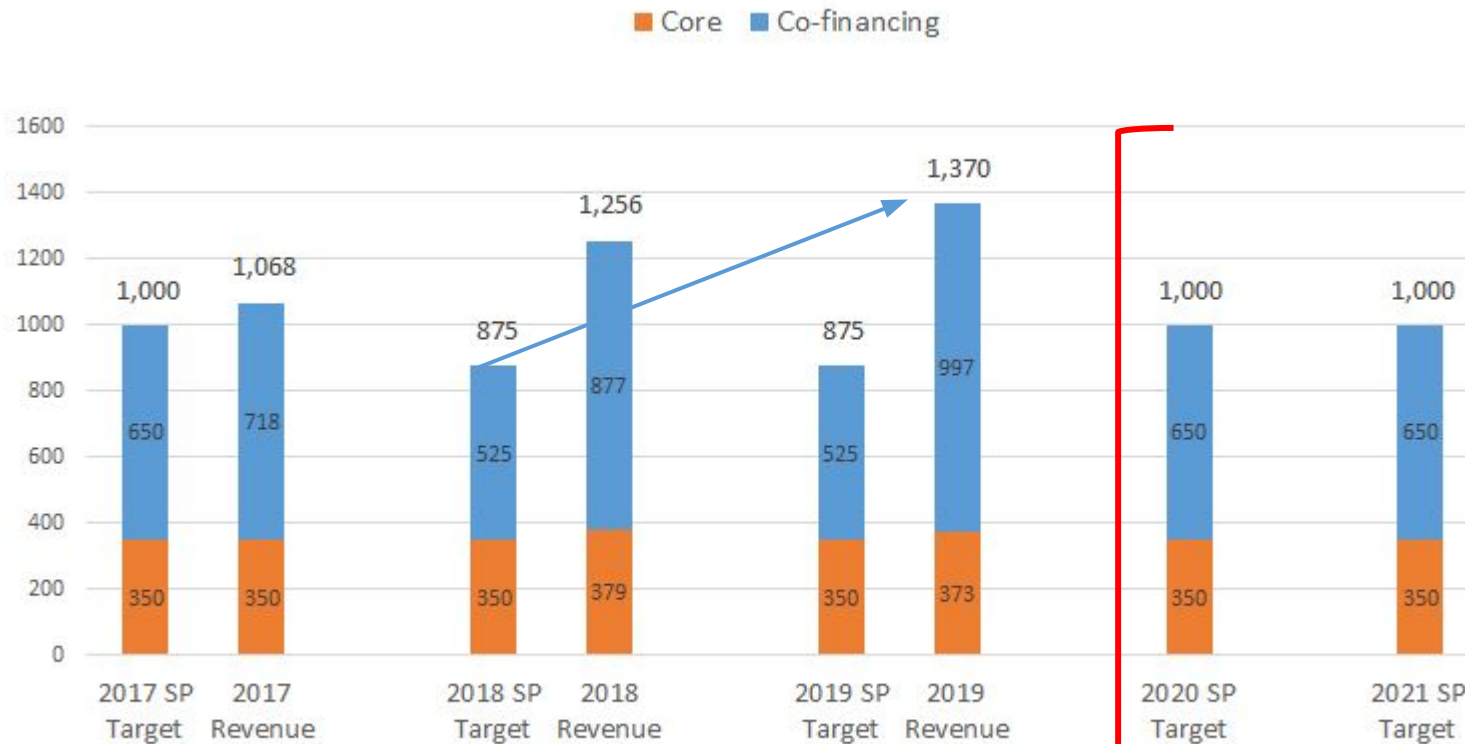
## Medium-term effects globally

- Uncertainties on resources dedicated to the 3Ts in 2021 and beyond
  - Tightening of fiscal space
  - Contraction of GNI, thus ODA
- Impact on UNFPA funding perspective

**A global unforeseen crisis of this magnitude requires a global response that can best be tackled with flexible means and resources**

# Setting the Stage

## UNFPA Resources - Trend & Perspective



• While targets increased compared to current budget, they are conservative compared to actuals (approx. 27% lower)

• COVID-19 crisis & uncertainties confirm the need for prudent income estimates

### Growing Uncertainty & Volatility

- ODA contractions most likely in 2021
- Criticality of early commitments and payments for financial & operational continuity

# Setting the Stage – UNFPA Approach

## 1. Securing UNFPA income

- Front loading of core resources as a matter of priority
- Measures to secure financial stability > Business continuity

## 2. Income Revenue scenarios reviewed > Liquidity safeguarded & prudent resource management

## 3. Guidance to country offices: technical, operational, resource mobilization (public & private partnerships), advocacy etc.

## 4. Repurposing of activities at country level within UNFPA's mandate

## 5. Analysis of the impact of COVID-19 on SRHR!

> All in coordination with the wider UN-system

# UNFPA Approach - Results so far...

1. **Core contribution revenue secured for 2020 - 85% of core payments made as of now**
2. **Repurposing of activities in line with UNFPA strategic priorities**
3. **UNFPA mandate front & center in COVID-19 Response**
4. **Constantly monitoring the situation for swiftly readjusting, advising top-management, donors and partner countries accordingly**
5. **Preparing for Post-Covid: operational continuity & financial viability**

Thanks to our donors and supported by our risk management & mitigation efforts, **2020** funding perspective remains stable

Given uncertainties, **2021** is less predictable. We need all member states to recommit to women's and girls' rights politically and financially.



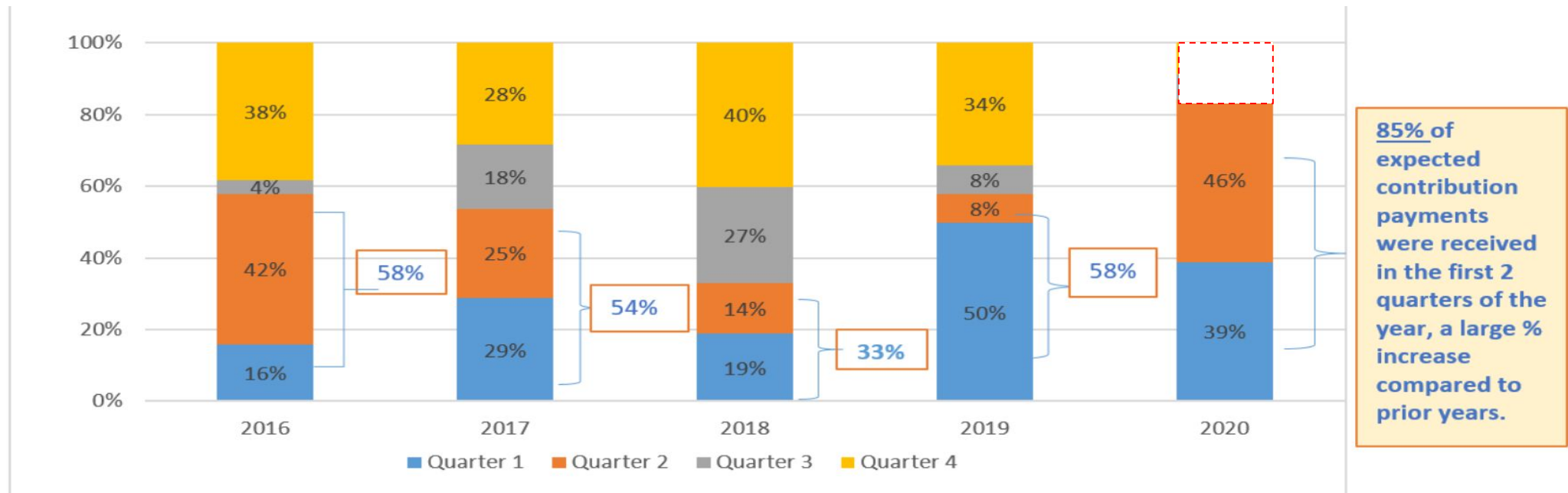
# UNFPA's APPROACH

## Results so far...



### Breakdown of cash payment for CORE-RESOURCES per quarter 2016-2020

Predictability is needed and possible !



Notes:

(1) 2016, 2017, 2018 and 2019 include payments intended for a prior year.

(2) 2020: First two quarters are actual cash payments received while the last two quarters are projections.

(2) 2020: Donors have ensured early payments to help mitigate risks due to the COVID19 global pandemic.

# Estimating & communicating the Impact on Women & Girls



#COVID19

**47 million** women are unable to use modern contraceptives if the COVID-19-related disruption, continues for 6 months




Learn more: [unfpa.org/COVID19](https://unfpa.org/COVID19)




#COVID19

If the COVID-19 related disruptions continues for 6 months, **31 million** additional gender-based violence cases can be expected



Learn more: [unfpa.org/COVID19](https://unfpa.org/COVID19)



Impact of COVID-19 on achieving the transformative results

#COVID19

Due to COVID-19-related disruptions, **13 million** child marriages taking place that otherwise would not have occurred between 2020 and 2030




Learn more: [unfpa.org/COVID19](https://unfpa.org/COVID19)




#COVID19

Due to COVID-19-related disruptions, **2 million** FGM cases could occur over the next decade that would otherwise have been averted



Learn more: [unfpa.org/COVID19](https://unfpa.org/COVID19)



# UNFPA's Guidance to Country Offices



## Developing investment cases for transformative results

TOOLKIT FOR PILOTING



- Tools and guidance to cost the 3Ts at country level used to calculate the impact of COVID-19 on the costs and outcomes
- Technical Guidance on COVID-19 impact on GBV, FP, GE
- Support to COs in estimating COVID-19 funding needs, gaps and tagging resources for systematic monitoring and reporting purposes and outreach to private strategic partners.
- Support for business continuity, repurposing of activities, mitigating implementation delays etc.

# Adjusting UNFPA Funding Architecture to COVID-19



Transformative Results →

Zero unmet need for Family Planning      Zero preventable Maternal Deaths      Zero GBV and Harmful Practices

SP Outcomes →



## FUNDING INSTRUMENTS

UNFPA Global Thematic Funds →

UNFPA Supplies      Maternal Health TF      Humanitarian TF      Population & Data TF

Regional Trust Funds →

Issue-based, Regional or Multi-Country Programmes and Initiatives

Country level →

Country Programme Funding & Financing (CPDs)

UN Joint/Pooled Funding →

Thematic / Strategic Joint UN Programmes & Multipartners Trust Funds



CORE – Repurposing in line with the SP

COVID-19 Adjustments

**Thematic Funds**

- Global Humanitarian RP (OCHA)
- UN Socio-Economic Framework

Focused on three strategic priorities

- Under revision
- engaging in global comprehensive appeal
- repurposing at country level

Core: ~ \$30M of core resources repurposed for COVID-19

# UNFPA Global Response Plan (launched April 7)

- UNFPA Global Response Plan supports the UN-SG's strategy to respond to COVID-19

- UNFPA operations focus on 3 strategic priorities:

UNFPA's GRP includes the following elements:

- In line with its Strategic Plan, UNFPA is prioritizing countries with greatest need and limited capacity to finance their own response, ie: 75 priority countries through the end of 2020
- Donor co-financing for the response provided mostly against the Global Humanitarian Response Plan (GHRP), to which the revised GRP is now more closely aligned

Plan under revision

## STRATEGIC PRIORITIES

- 1 Continuity of sexual and reproductive health services and interventions, including protection of the health workforce
- 2 Addressing gender-based violence
- 3 Ensuring the supply of modern contraceptives and reproductive health commodities

## ACCELERATOR INTERVENTIONS

- 1 Leaving no one behind
- 2 Data
- 3 Risk communication and stigma reduction
- 4 Youth engagement

# Outreach and Comms



Take action

Help protect the most vulnerable women and girls during the COVID-19 pandemic

In countries with weak health systems pregnant women, new mothers and newborns are now in even greater danger. Donate today to help provide critical medical supplies.

DONATE TODAY



News

Millions more cases of violence, child marriage, female genital mutilation, unip



News

Pandemic leaves older populations struggling with isolation in Serbia



2020 | CORE RESOURCES MOBILIZATION

## CONTRIBUTING TO RIGHTS AND CHOICES FOR ALL



# COVID-19 UNFPA Response

## Private Strategic Partners



### COVID-19 Partnerships Trends

Private Sector Resource mobilization for the UNFPA Response through in-kind donations and financial contributions, including individuals

Visibility partnerships to amplify the reach of UNFPA's messages and Response Plan

Partnerships created at all levels (HQ, regions and countries), demonstrating a promising corporate effort

Private strategic partners supporting interventions on maternal health and gender-based violence

# Resource Mobilization from Private Strategic Partners



## Pipeline (USD 5.1m)

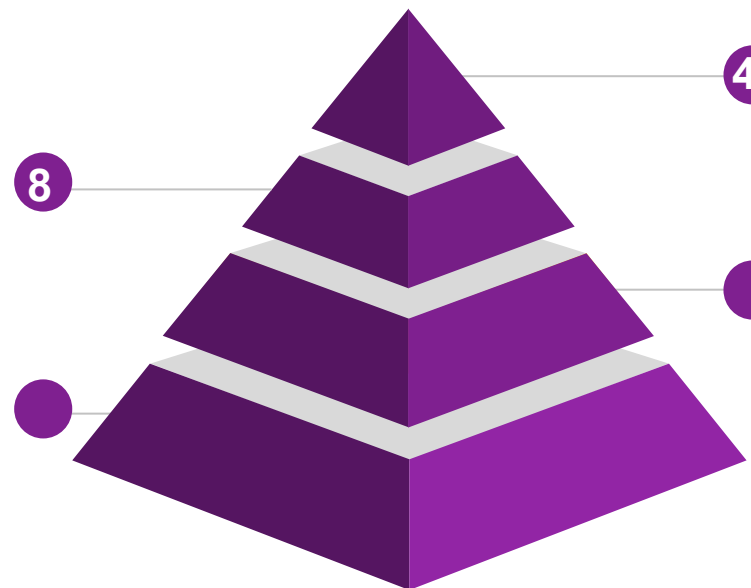
Financial contribution from Japanese company **Takeda** for quality maternal and newborn health care (\$4.6m)

Financial contribution from private sector partner for response in **Mongolia** (\$320K)

In-kind Donations in **Dominican Republic, Egypt and Morocco** (total of \$210k)

## Outreach

To private sector companies for **in-kind support of IT equipment, digital technologies and logistical support**



## Signed Agreements

**100,000 masks** (estimated \$35K) to Venezuela and Iraq by UNFPA supplier

## Individual Giving

Launch of the **digital COVID-19 campaign** with \$340k raised so far for COVID-19 from 4,600 donors.

**First Ramadan digital fundraising campaign** with a focus on COVID-19



# Individual Giving Campaign



Yemen has some of the lowest immunity in the world and only half the hospitals are open. They need your help as Muslims observe the holy month.



Give your Sadaqah to the pregnant women and newborns of Yemen  
UNFPA: On the ground protecting the most at risk  
unfpa.org  
Not affiliated with Facebook

Donate Now



Weak health systems across Africa mean already-vulnerable pregnant women, new mothers and new... Continue Reading



Help us reach the most vulnerable  
UNFPA: On the ground across Africa  
unfpa.org  
Not affiliated with Facebook

Donate Now



After five years of war, people in Yemen have some of the lowest levels of immunity and highest levels of vulnerability in the ...see more



UNFPA.ORG  
Help us save pregnant women, new mothers an...

DONATE NOW

65

12 shares

# Other Strategic Partnerships



## Reach and visibility

Youth Against COVID-19 global video campaign with **Prezi**

Courses on the **Flo women's health app** on fertility and pregnancy in the context of COVID-19

**Africell** in Sierra Leone to reach 600,000 women and girls with COVID-19 messages

**Business Against Domestic Violence (BADV) Platform** in Turkey with 65 companies supporting GBV services

**Multimedia campaign on GBV in Ghana** with the Regional Goodwill Ambassador **Claudia Lumor**

## NGOs/CSOs/Parliamentarians

Strategic engagement with **Care International** and **Plan International**

The crisis has also presented **challenging policy and legislative environment** to providing SRHR issues in many countries



# To sum up...



- For 2020 UNFPA's funding situation is expected to remain stable
- UNFPA has responded swiftly to adjust the programmatic and funding needs, building on and complementing the UN global response
- Our main concern remains 2021, which will be challenging for GE, FP, SRHR, SGBV

**Maintaining global advocacy and country focus on achieving the 3Ts is essential**  
**To keep our promises for women, girls and young people**

## **UNFPA is committed to:**

- Continue to play its leadership role to advocate for accelerating progress on the ICPD Agenda and the SDGs
- Support implementation of the voluntary national Nairobi Commitments
- Support Countries in Funding and Financing commensurate to coping with the situation now and to prepare for post-COVID

**CORE & FLEXIBLE FUNDING: CENTRAL TO SUCCESS**

# Quality & Flexible Resources Financing Country Programmes

---



**Anette Dahlström, Counsellor**

**Permanent Mission of Sweden to the United  
Nations**

# Quality & Flexible Funding at Country Level

## Voices from the Field: Ethiopia, DRC, Sudan

---



### Joint-Intervention from:

- Bettina Maas, UNFPA Representative, Ethiopia
- Massimo Diana, UNFPA Representative, Sudan
- Sennen Hounton, UNFPA Representative, DRC



Country Programme Donor Support-  
Ethiopia's Experience  
May 2020

# Geographic Coverage

## Programme Interventions



Maternal Health



Humanitarian



FP/RHC  
S



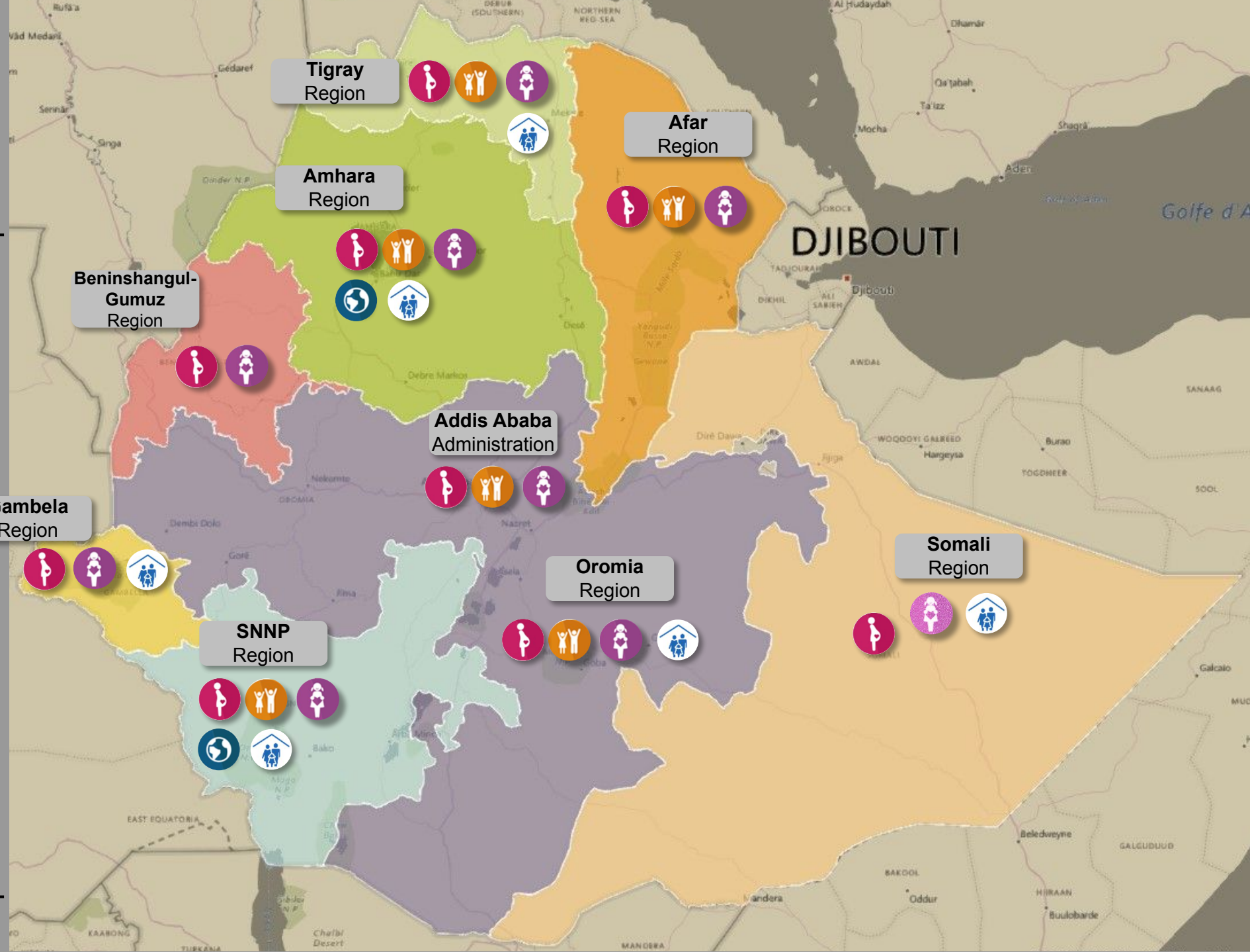
Adolescent and Youth



Gender



Population Dynamics



<u>Strategic plan outcome areas</u>		Regular resources (USD, millions)	Other resources (USD, millions)	Total (USD, millions)
Outcome 1	Sexual and reproductive health	23.2	49.9	<b>73.1</b> <b>43.7</b>
Outcome 2	Adolescents and youth	5.6	9.0	<b>14.6</b> <b>26.3</b>
Outcome 3	Gender equality and women's empowerment	4.2	8.8	<b>13.0</b> <b>26.7</b>
Outcome 4	Population dynamics	5.9	11.9	<b>17.8</b> <b>13.8</b>
Programme coordination and assistance		1.5	-	<b>1.5</b> <b>1.5</b>
<b>Total</b>		<b>40.4</b> <b>22.0</b>	<b>79.6</b> <b>90.0</b>	<b>120.0</b> <b>112.0</b>

(Figures highlighted in orange are indicative resources for 2020-25 CPD)



# Diversity of Programme Resources

## Comprehensive Country Programme Support

Sweden , Regular Resources

## Earmarked for Adolescent and Youth Development

Norway, Netherlands , Global Programme

## Earmarked for Gender and Women Empowerment

Canada, Netherlands, Italy, Global Programme

## Earmarked for Population Dynamics

DfID, Netherlands (EU)

## Humanitarian and Humanitarian/Dev. Nexus

Denmark, Japan, Republic of Korea, OCHA

## Earmarked for Sexual and Reproductive Health: Thematic Funds: MHTF, UNFPA Supplies



\* Thematic funds and Global Programme are supported by various partners and managed by UNFPA HQ

# Managing Diverse Funding Streams

---

- **Country Office to ensure complementarity at national & regional level in consultation with Government**
- **Increased transaction costs to be covered by Country Office given:**
  - reporting requirements
  - ensuring synergies and integration
  - mitigating risk of duplication of resources & competition among partners
- **Need to invest in common advocacy and mobilization platforms for common voice and approach in development- humanitarian-peace nexus**
- **Unpredictability which poses challenges for planning & sustainability of interventions.**
- **Higher management and operational costs**
- **Opportunities for rapid response**

# Country Programme Support

*This funding modality currently supported by Sweden:*

---



- **Enabled UNFPA to allocate resources for priority areas in flexible manner**
- **Provide liberty for allocation of resources aligned to national priority**
- **Enabled UNFPA to strengthen presence at subnational level**
- **Strengthened UNFPA's reputation as trusted partner**
- **Was critical to leverage other resources**
- **Helped UNFPA better address humanitarian-development nexus agenda, especially in addressing priority areas such as SRHR and GBV in humanitarian settings**

# Funding COVID-19 Response

---

- UNFPA developed a **COVID-19 Response Plan** aligned with the National Response Pillars and UNFPA strategic objectives with a six months budget requirement of additional USD 2,050,000.
- The Plan prioritizes: protection of health workforce, continuity of essential sexual and reproductive health care and supplies, and addressing the increase in women & girls vulnerability to GBV
- Positioned SRHR/GBV in National Response Plans and National Humanitarian Appeal and Socio-Economic Impact Report
- Existing work plans with implementing partners (financed by RR, OR, thematic funds) reprogrammed to support COVID-19 response
- Mobilizing additional resources based on existing funding frameworks and partnerships for rapid delivery and mitigation.

# Sudan

## Country programme achievements 2019



### Sexual and Reproductive health



- midwifery bachelor and curriculum
- EmONC prioritization and network development

### Family Planning



- Medical supplies baseline study
- Family Planning users 194,914

### Gender Based violence



- SOPs for GBV
- 44 functioning referral pathways
- >25,000 women and girls supported on FGM

### Population dynamics



- Support to Census
- ICPD@25
- Commitments from MoLSD

# Sudan

## Partnership highlights

---



### **Core and flexible funding allowed us to:**

- Respond to sexual violence during the 2019 Revolution;**
- Include Khartoum state in the response (a new geographic area)**
- Quickly respond to COVID19 crisis by shifting funding from soft components (trainings and workshops) to other modes of engagement (service delivery, procurement);**
- Increasing funding for extraordinary circumstances (\$2 million in the pipeline for COVID19 response);**
- Avoiding gaps in response, due to other donors' earmarking;**
- Improving coordination;**
- Supporting transitional government priorities instead of creating parallel structures;**
- Incorporate non-traditional activities such as the youth bus tour (next slide).**

# Sudan – What flexible funding allowed...



## Bus tour, an innovative partnership

- Youth bus tour visited 8 states of Sudan in December 2019 + final event in Khartoum
- PPP (8 partners) in support to Federal Ministry of Youth
- Engage youth in decision-making,
- Connect youth from different states,
- Raise concerns and aspirations for the future, dance!
- Over 13,000 youth participated, over 850,000 reach on Social Media



# Sudan – What flexible funding allowed...

## COVID19 response

- Lockdown measures lead to increase in domestic violence
- Quickly responding by setting up a **GBV hotline**
- (new donors now showing interest)

وزارة العمل والتنمية الاجتماعية  
وحدة مكافحة العنف ضد المرأة

#خليكم في البيت  
#حجر صحي خالي من العنف

بتفهمينا  
نصلي

نخلي البيت ملاذ آمن  
خالي من العنف

لو بتواجهين عنف إتصلي.. حتلقين المساعدة

تقديم الخدمة  
يكون في سرية تامة

إتصلي على الأرقام:

- +249 960609986 النيل الأبيض
- +249 907847780 شمال دارفور
- +249 928097778 غرب دارفور
- +249 115107555 شمال كردفان
- +249 113475576 جنوب دارفور
- +249 909900559 شرق دارفور

CombatingViolenceAgainstWomenUnit

UN WOMEN  
UNITED NATIONS OFFICE FOR GENDER EQUALITY  
and the Empowerment of Women

UNFPA SUDAN

ITALIAN AGENCY FOR DEVELOPMENT COOPERATION

GBV Sudan



# Sudan – What flexible funding allowed...

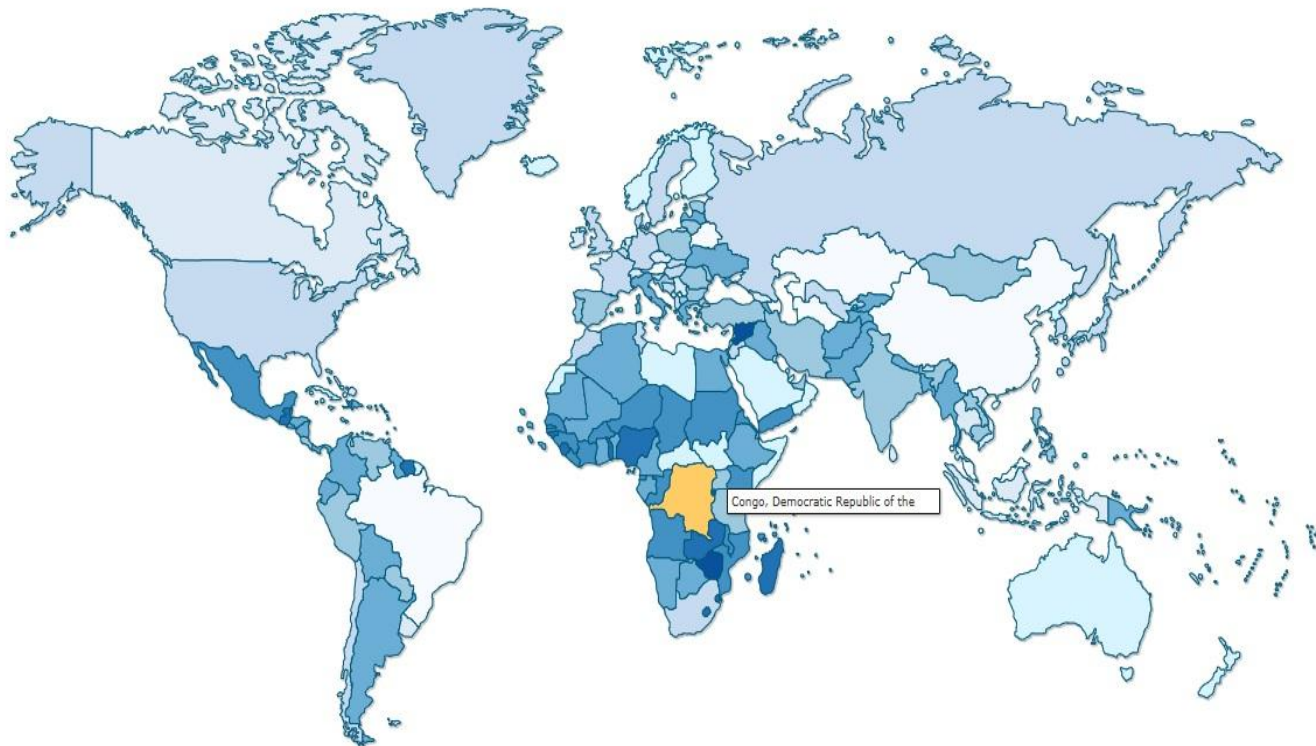


## COVID19 response



**Trained midwives and doctors on how to prevent and treat COVID19 during pregnancy, delivery and breastfeeding**

# 5<sup>th</sup> Democratic Republic of Congo Country Programme 2020-2024



UNFPA's ability to deliver in large and protracted crisis depends on:

- Flexible & predictable resources
- Hum-Dev-Peace (Triple) Nexus

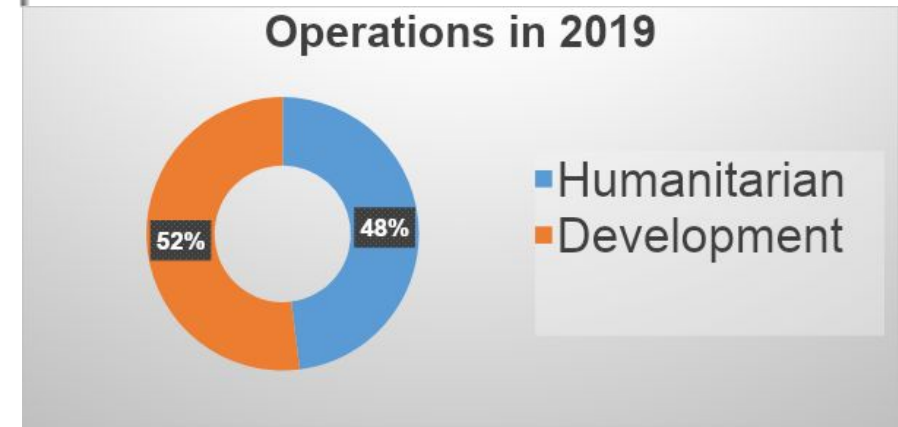
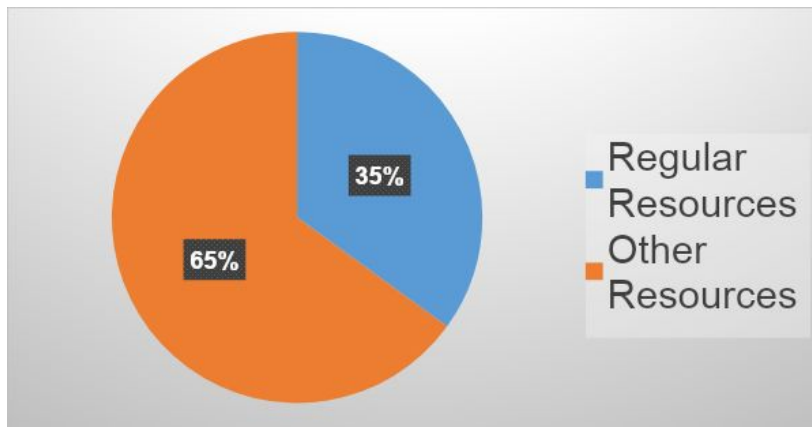
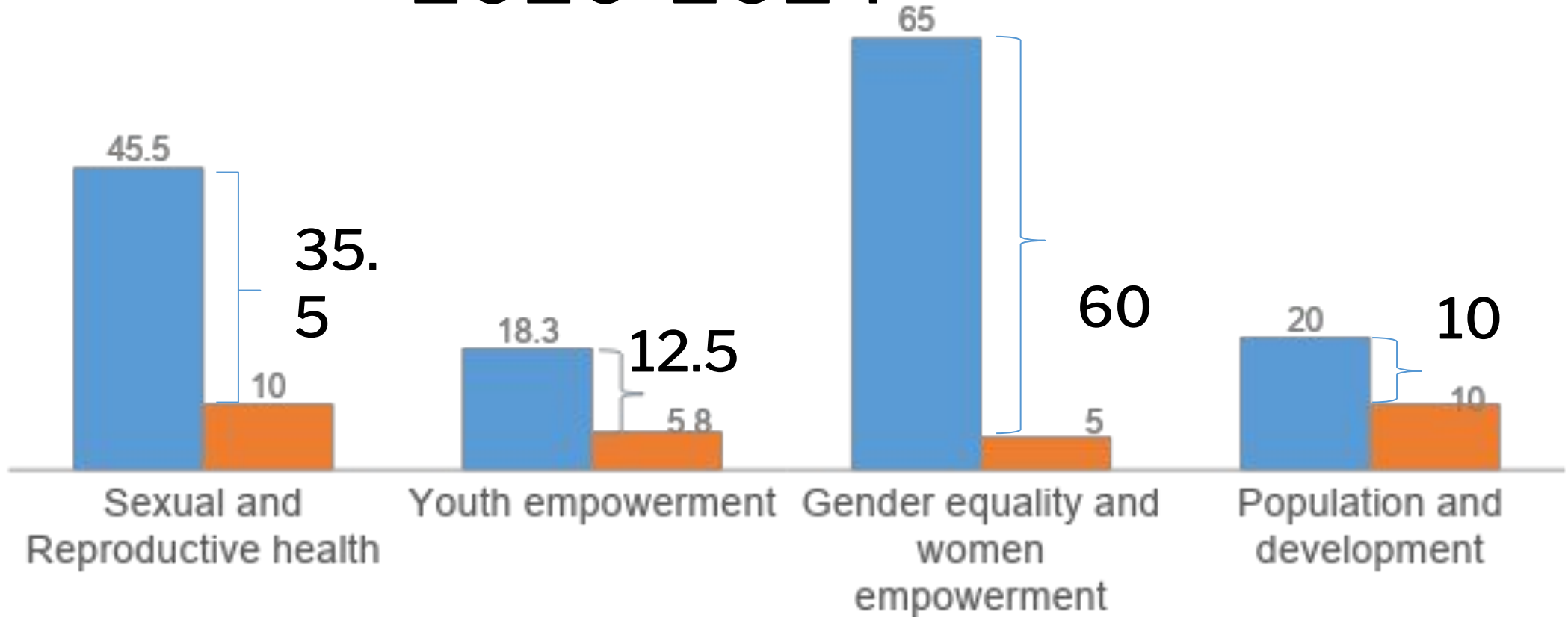
**5 times France, 2.5 times Nigeria** [84-94 million people]

A Province bigger than most West African countries

**Tanganika** province the size of **Greece**

**Protracted crisis for over 2 decades**

# Programme resources and gaps 2020-2024



# CANADA FLEXIBLE HUMANITARIAN FUNDING

- ✓ **TIMELY COVID19 RESPONSE** (MIDWIFERY FACILITIES, GBV PREV & RESPONSE, RISK COMMUNICATION WITH YOUTH)
- ✓ **TIMELY EBOLA RESPONSE**
- ✓ **CATALYTIC YOUTH PEACE AND SECURITY (SCR2250) IN TANGANIKA:TUZIKIZANE PROJECT**

## INNOVATIONS IN DEVELOPMENT & HUMANITARIAN:

- ✓ **INTEGRATION OF FAMILY PLANNING WITH FOOD SECURITY AND AGRICULTURE (WITH WFP AND FAO)**
- ✓ **INNOVATIONS: MOBILE CLINICS IN TANGANIKA, KIVUS, ITURI**
- ✓ **PROCUREMENT OF ERH KITS AND DIGNITY KITS : PRE-POSITIONING AS PREPAREDNESS AND RESPONSE TO DIVERSE AND MULTIPLE CRISES**



---

# Dialogue with member states

A large orange triangle is positioned on the right side of the slide, pointing towards the left.