UNFPA Structured Funding Dialogue

With The Executive Board

22 May 2020

Before, During and After Crises

A Dialogue on Quality & Flexible Funding
AGENDA

✔ Setting the Stage
  ✔ Context 2019-20
  ✔ Impact of COVID-19
  ✔ UNFPA’s adjustment

✔ Quality & Flexible Funding
  ✔ Financing CPD at country level (Sweden)
  ✔ Voices from the Field (Ethiopia, Sudan, DRC)

✔ Dialogue with Member States
Setting the Stage – 2019-2020 Context

Great momentum in 2019 with 3 historic milestones for the rights of women and young people: ICPD@25 and Nairobi Summit, Anniversary of UNFPA (50th) and CEDAW (40th)

Overall good progress in implementation of the 3Ts and the SP outcomes

- 4 outputs achieved ≥ 90%
- 10 outputs achieved 60-89%
- No outputs achieved < 60%

Overall sustained levels of revenues and robust financial situation for UNFPA in 2019
2019 FUNDING CONTEXT

UNFPA Thematic Fund increased by 18%

UN Pooled Funds increased by 51%

Core resources slightly decreased

Imbalance between core and non-core widened: 27% / 73%

Number of core donors further decreased (106), with no significant movement from programme countries

AND … 2020 poses new, unexpected challenges

Highly earmarked funds increased slightly by 5%

61% of Resources = core or quality funding instruments
Setting the Stage – COVID-19

Immediate effects globally
➢ Health & Socio-Economic Impact in ALL countries
➢ Disruption of Services, Supply Chains
➢ Implementation delays

Medium-term effects globally
➢ Uncertainties on resources dedicated to the 3Ts in 2021 and beyond
  ○ Tightening of fiscal space
  ○ Contraction of GNI, thus ODA

➢ Impact on UNFPA funding perspective

A global unforeseen crisis of this magnitude requires a global response that can best be tackled with flexible means and resources
Setting the Stage
UNFPA Resources - Trend & Perspective

- While targets increased compared to current budget, they are conservative compared to actuals (approx. 27% lower)
- COVID-19 crisis & uncertainties confirm the need for prudent income estimates

Growing Uncertainty & Volatility
- ODA contractions most likely in 2021
- Criticality of early commitments and payments for financial & operational continuity
Setting the Stage – UNFPA Approach

1. Securing UNFPA income
   ➢ Front loading of core resources as a matter of priority
   ➢ Measures to secure financial stability > Business continuity

2. Income Revenue scenarios reviewed > Liquidity safeguarded & prudent resource management

3. Guidance to country offices: technical, operational, resource mobilization (public & private partnerships), advocacy etc.

4. Repurposing of activities at country level within UNFPA’s mandate

5. Analysis of the impact of COVID-19 on SRHR!

> All in coordination with the wider UN-system
UNFPA Approach - Results so far…

1. Core contribution revenue secured for 2020 - 85% of core payments made as of now

2. Repurposing of activities in line with UNFPA strategic priorities

3. UNFPA mandate front & center in COVID-19 Response

4. Constantly monitoring the situation for swiftly readjusting, advising top-management, donors and partner countries accordingly

5. Preparing for Post-Covid: operational continuity & financial viability

Thanks to our donors and supported by our risk management & mitigation efforts, 2020 funding perspective remains stable

Given uncertainties, 2021 is less predictable. We need all member states to recommit to women's and girls' rights politically and financially.
UNFPA’s APPROACH
Results so far...

Breakdown of cash payment for CORE-RESOURCES per quarter 2016-2020

Predictability is needed and possible!

Notes:
(1) 2016, 2017, 2018 and 2019 include payments intended for a prior year.
(2) 2020: First two quarters are actual cash payments received while the last two quarters are projections.
(3) 2020: Donors have ensured early payments to help mitigate risks due to the COVID19 global pandemic.

85% of expected contribution payments were received in the first 2 quarters of the year, a large % increase compared to prior years.
Estimating & communicating the Impact on Women & Girls

Impact of COVID-19 on achieving the transformative results

47 million women are unable to use modern contraceptives if the COVID-19-related disruption continues for 6 months.

If the COVID-19 related disruptions continues for 6 months, 31 million additional gender-based violence cases can be expected.

Due to COVID-19 related disruptions, 13 million child marriages taking place that otherwise would not have occurred between 2020 and 2030.

Due to COVID-19 related disruptions, 2 million FGM cases could occur over the next decade that would otherwise have been averted.
UNFPA’s Guidance to Country Offices

- Tools and guidance to cost the 3Ts at country level used to calculate the impact of COVID-19 on the costs and outcomes.
- Technical Guidance on COVID-19 impact on GBV, FP, GE.
- Support to COs in estimating COVID-19 funding needs, gaps and tagging resources for systematic monitoring and reporting purposes and outreach to private strategic partners.
- Support for business continuity, repurposing of activities, mitigating implementation delays etc.
Adjusting UNFPA Funding Architecture to COVID-19

Transformative Results

Zero unmet need for Family Planning
Zero preventable Maternal Deaths
Zero GBV and Harmful Practices

FUNDING INSTRUMENTS

<table>
<thead>
<tr>
<th>UNFPA Supplies</th>
<th>Maternal Health TF</th>
<th>Humanitarian TF</th>
<th>Population &amp; Data TF</th>
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<tbody>
<tr>
<td><strong>UNFPA Global Response Plan (GRP)</strong></td>
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<tr>
<td>Issue-based, Regional or Multi-Country Programmes and Initiatives</td>
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<tr>
<td>Country Programme Funding &amp; Financing (CPDs)</td>
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<tr>
<td>Thematic / Strategic Joint UN Programmes &amp; Multipartners Trust Funds</td>
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</table>

UNFPA Global Thematic Funds

Regional Trust Funds

Country level

UN Joint/Pooled Funding

SP Outcomes

UN Joint/Pooled Funding

Thematic Funds

Global Humanitarian RP (OCHA)

UN Socio-Economic Framework (UNDP/DCO)

Strategic Preparedness & RP (WHO)

UN COVID-19 Response and Recovery Fund (MPTF, UN SG)

Focused on three strategic priorities
Under revision engaging in global comprehensive appeal Response Repurposing at country level

CORE – Repurposing in line with the SP

Core: ~ $30M of core resources repurposed for COVID-19
UNFPA Global Response Plan (launched April 7)

• UNFPA Global Response Plan supports the UN-SG’s strategy to respond to COVID-19

• UNFPA operations focus on 3 strategic priorities:

UNFPA’s GRP includes the following elements:

➢ In line with its Strategic Plan, UNFPA is prioritizing countries with greatest need and limited capacity to finance their own response, ie: 75 priority countries through the end of 2020

➢ Donor co-financing for the response provided mostly against the Global Humanitarian Response Plan (GHRP), to which the revised GRP is now more closely aligned

Plan under revision
Help protect the most vulnerable women and girls during the COVID-19 pandemic.

In countries with weak health systems, pregnant women, new mothers, and newborns are now in even greater danger.

Donate today to help provide critical medical supplies.

DONATE TODAY

Millions more cases of violence, child marriage, female genital mutilation, uniparious childbirth.

Pandemic leaves older populations struggling with isolation in Serbia.
COVID-19 UNFPA Response
Private Strategic Partners

**COVID-19 Partnerships and Trends**

- Private Sector Resource mobilization for the UNFPA Response through in-kind donations and financial contributions, including individuals.
- Visibility partnerships to amplify the reach of UNFPA’s messages and Response Plan.
- Partnerships created at all levels (HQ, regions and countries), demonstrating a promising corporate effort.
- Private strategic partners supporting interventions on maternal health and gender-based violence.
Resource Mobilization from Private Strategic Partners

Pipeline (USD 5.1m)

Financial contribution from Japanese company **Takeda** for quality maternal and newborn health care ($4.6m)

Financial contribution from private sector partner for response in **Mongolia** ($320K)

In-kind Donations in **Dominican Republic, Egypt and Morocco** (total of $210k)

Outreach

To private sector companies for in-kind support of IT equipment, digital technologies and logistical support

**Signed Agreements**

100,000 masks (estimated $35K) to Venezuela and Iraq by UNFPA supplier

**Individual Giving**

Launch of the digital **COVID-19 campaign** with $340k raised so far for COVID-19 from 4,600 donors.

First Ramadan digital fundraising campaign with a focus on COVID-19
Individual Giving Campaign

UNFPA
Sponsored -

Yemen has some of the lowest immunity in the world and only half the hospitals are open. They need your help as Muslims observe the holy month.

Weak health systems across Africa mean already-vulnerable pregnant women, new mothers and new... Continue Reading

CORONAVIRUS
URGENT AFRICA APPEAL

Help us reach the most vulnerable
UNFPA: On the ground across Africa
unfpa.org
Not affiliated with Facebook

CORONAVIRUS
URGENT YEMEN APPEAL

UNFPA.ORG
Help us save pregnant women, new mothers an...
Other Strategic Partnerships

Reach and visibility

Youth Against COVID-19 global video campaign with Prezi
Courses on the Flo women’s health app on fertility and pregnancy in the context of COVID-19
Africell in Sierra Leone to reach 600,000 women and girls with COVID-19 messages
Business Against Domestic Violence (BADV) Platform in Turkey with 65 companies supporting GBV services
Multimedia campaign on GBV in Ghana with the Regional Goodwill Ambassador Claudia Lumor

NGOs/CSOs/Parliamentarians

Strategic engagement with Care International and Plan International
The crisis has also presented challenging policy and legislative environment to providing SRHR issues in many countries
To sum up...

➔ For 2020 UNFPA’s funding situation is expected to remain stable

➔ UNFPA has responded swiftly to adjust the programmatic and funding needs, building on and complementing the UN global response

➔ Our main concern remains 2021, which will be challenging for GE, FP, SRHR, SGBV

Maintaining global advocacy and country focus on achieving the 3Ts is essential
To keep our promises for women, girls and young people

UNFPA is committed to:

➔ Continue to play its leadership role to advocate for accelerating progress on the ICPD Agenda and the SDGs

➔ Support implementation of the voluntary national Nairobi Commitments

➔ Support Countries in Funding and Financing commensurate to coping with the situation now and to prepare for post-COVID

CORE & FLEXIBLE FUNDING: CENTRAL TO SUCCESS
Quality & Flexible Resources
Financing Country Programmes

Anette Dahlström, Counsellor
Permanent Mission of Sweden to the United Nations
Quality & Flexible Funding at Country Level
Voices from the Field: Ethiopia, DRC, Sudan

Joint-Intervention from:

- Bettina Maas, UNFPA Representative, Ethiopia
- Massimo Diana, UNFPA Representative, Sudan
- Sennen Hounton, UNFPA Representative, DRC
## Strategic plan outcome areas

<table>
<thead>
<tr>
<th>Strategic plan outcome areas</th>
<th>Regular resources (USD, millions)</th>
<th>Other resources (USD, millions)</th>
<th>Total (USD, millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Outcome 1</strong> Sexual and reproductive health</td>
<td>23.2</td>
<td>49.9</td>
<td><strong>73.1</strong></td>
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<tr>
<td></td>
<td></td>
<td></td>
<td><strong>43.7</strong></td>
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<tr>
<td><strong>Outcome 2</strong> Adolescents and youth</td>
<td>5.6</td>
<td>9.0</td>
<td><strong>14.6</strong></td>
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<td></td>
<td></td>
<td></td>
<td><strong>26.3</strong></td>
</tr>
<tr>
<td><strong>Outcome 3</strong> Gender equality and women’s empowerment</td>
<td>4.2</td>
<td>8.8</td>
<td><strong>13.0</strong></td>
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<tr>
<td></td>
<td></td>
<td></td>
<td><strong>26.7</strong></td>
</tr>
<tr>
<td><strong>Outcome 4</strong> Population dynamics</td>
<td>5.9</td>
<td>11.9</td>
<td><strong>17.8</strong></td>
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<tr>
<td></td>
<td></td>
<td></td>
<td><strong>13.8</strong></td>
</tr>
<tr>
<td>Programme coordination and assistance</td>
<td>1.5</td>
<td>-</td>
<td><strong>1.5</strong></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td><strong>1.5</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>40.4</td>
<td>79.6</td>
<td><strong>120.0</strong></td>
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<tr>
<td></td>
<td><strong>22.0</strong></td>
<td><strong>90.0</strong></td>
<td><strong>112.0</strong></td>
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</tbody>
</table>

(Figures highlighted in orange are indicative resources for 2020-25 CPD)
Diversity of Programme Resources

Comprehensive Country Programme Support
- Sweden, Regular Resources

Earmarked for Adolescent and Youth Development
- Norway, Netherlands, Global Programme

Earmarked for Gender and Women Empowerment
- Canada, Netherlands, Italy, Global Programme

Earmarked for Population Dynamics
- DfID, Netherlands (EU)

Earmarked for Sexual and Reproductive Health: Thematic Funds
- MHTF, UNFPA Supplies

Humanitarian and Humanitarian/Dev. Nexus
- Denmark, Japan, Republic of Korea, OCHA

* Thematic funds and Global Programme are supported by various partners and managed by UNFPA HQ
Managing Diverse Funding Streams

- Country Office to ensure complementarity at national & regional level in consultation with Government

- Increased transaction costs to be covered by Country Office given:
  - reporting requirements
  - ensuring synergies and integration
  - mitigating risk of duplication of resources & competition among partners

- Need to invest in common advocacy and mobilization platforms for common voice and approach in development-humanitarian-peace nexus

- Unpredictability which poses challenges for planning & sustainability of interventions.

- Higher management and operational costs

- Opportunities for rapid response
Country Programme Support

This funding modality currently supported by Sweden:

- Enabled UNFPA to allocate resources for priority areas in flexible manner
- Provide liberty for allocation of resources aligned to national priority
- Enabled UNFPA to strengthen presence at subnational level
- Strengthened UNFPA’s reputation as trusted partner
- Was critical to leverage other resources
- Helped UNFPA better address humanitarian-development nexus agenda, especially in addressing priority areas such as SRHR and GBV in humanitarian settings
Funding COVID-19 Response

- UNFPA developed a **COVID-19 Response Plan** aligned with the National Response Pillars and UNFPA strategic objectives with a six months budget requirement of additional USD 2,050,000.
- The Plan prioritizes: protection of health workforce, continuity of essential sexual and reproductive health care and supplies, and addressing the increase in women & girls vulnerability to GBV
- Positioned SRHR/GBV in National Response Plans and National Humanitarian Appeal and Socio-Economic Impact Report
- Existing work plans with implementing partners (financed by RR, OR, thematic funds) reprogrammed to support COVID-19 response
- Mobilizing additional resources based on existing funding frameworks and partnerships for rapid delivery and mitigation.
Sudan
Country programme achievements 2019

Sexual and Reproductive health
- midwifery bachelor and curriculum
- EmONC prioritization and network development

Family Planning
- Medical supplies baseline study
- Family Planning users 194,914

Gender Based violence
- SOPs for GBV
- 44 functioning referral pathways
- >25,000 women and girls supported on FGM

Population dynamics
- Support to Census
- ICPD@25
- Commitments from MoLSD
Sudan
Partnership highlights

Core and flexible funding allowed us to:

➔ Respond to sexual violence during the 2019 Revolution;
➔ Include Khartoum state in the response (a new geographic area);
➔ Quickly respond to COVID19 crisis by shifting funding from soft components (trainings and workshops) to other modes of engagement (service delivery, procurement);
➔ Increasing funding for extraordinary circumstances ($2 million in the pipeline for COVID19 response);
➔ Avoiding gaps in response, due to other donors’ earmarking;
➔ Improving coordination;
➔ Supporting transitional government priorities instead of creating parallel structures;
➔ Incorporate non-traditional activities such as the youth bus tour (next slide).
Sudan – What flexible funding allowed…

**Bus tour, an innovative partnership**

➔ Youth bus tour visited 8 states of Sudan in December 2019 + final event in Khartoum

➔ PPP (8 partners) in support to Federal Ministry of Youth

➔ Engage youth in decision-making,

➔ Connect youth from different states,

➔ Raise concerns and aspirations for the future, dance!

➔ Over 13,000 youth participated, over 850,000 reach on Social Media
Sudan – What flexible funding allowed…

COVID19 response

→ Lockdown measures lead to increase in domestic violence

→ Quickly responding by setting up a GBV hotline

→ (new donors now showing interest)
Sudan – What flexible funding allowed…

COVID19 response

Trained midwives and doctors on how to prevent and treat COVID19 during pregnancy, delivery and breastfeeding

We trained them on prevention measures and protocols
5 times France, 2.5 times Nigeria [84-94 million people]
A Province bigger than most West African countries
Tanganika province the size of Greece
Protracted crisis for over 2 decades

UNFPA’s ability to deliver in large and protracted crisis depends on:
- Flexible & predictable resources
- Hum-Dev-Peace (Triple) Nexus
Programme resources and gaps 2020-2024

- Sexual and Reproductive health: 45.5
- Youth empowerment: 18.3
- Gender equality and women empowerment: 65
- Population and development: 20

Operations in 2019:
- Humanitarian: 52%
- Development: 48%
CANADA FLEXIBLE HUMANITARIAN FUNDING

✔ TIMELY COVID19 RESPONSE (MIDWIFERY FACILITIES, GBV PREV & RESPONSE, RISK COMMUNICATION WITH YOUTH)

✔ TIMELY EBOLA RESPONSE

✔ CATALYTIC YOUTH PEACE AND SECURITY (SCR2250) IN TANGANIKA: TUZIKIZANE PROJECT

INNOVATIONS IN DEVELOPMENT & HUMANITARIAN:

✔ INTEGRATION OF FAMILY PLANNING WITH FOOD SECURITY AND AGRICULTURE (WITH WFP AND FAO)

✔ INNOVATIONS: MOBILE CLINICS IN TANGANIKA, KIVUS, ITURI

✔ PROCUREMENT OF ERH KITS AND DIGNITY KITS: PRE-POSITIONING AS PREPAREDNESS AND RESPONSE TO DIVERSE AND MULTIPLE CRISSES
Dialogue with member states