



WORKSHOP ON THE UNFPA STRATEGIC PLAN 2018-2021



Tuesday, 20 DECEMBER 2016, 8:30 a.m. to 2:00 p.m.

UNFPA HEADQUARTERS, 605 3RD AVENUE, NEW YORK, NY

ORANGE CAFÉ, 5th Floor

Delegations are kindly requested to RSVP by 16 December 2016

at ferguson@unfpa.org.

An annotated agenda is attached.

Annotated Agenda
Executive Board Workshop on the UNFPA Strategic Plan, 2018-2021
20 December 2016, 08:00 a.m. to 2:00 p.m.
UNFPA HQ, 605 3rd Ave, New York, NY 10158
5th Floor, Orange Café

Introduction

Building on the roadmap of the Strategic Plan, 2018-2021, which was presented to the Executive Board at its second regular session 2016, this workshop is an opportunity for UNFPA to share with the Board its current findings and the direction of its next plan, and elicit members' feedback.

In follow-up to the workshop, UNFPA will hold a briefing for the Executive Board at its first regular session in January 2017. The Fund will in turn organize another workshop in March 2017, followed by subsequent briefings in June and August 2017. These meetings will lead to the final presentation of the UNFPA Strategic Plan and Integrated Budget, 2018-2021, at the second regular session of the Board in September 2017.

Structure of the workshop

The workshop will address the following broad questions:

- a) **What: Results and Thematic Focus.** This session will focus on what UNFPA has learned in implementing its current Strategic Plan, 2014-2017. Based on the vision of the 2030 Agenda, the ICPD Framework of Action and UNFPA comparative advantages and organizational capacity, the session will also reflect on the results and programme areas that UNFPA should focus on in its next Strategic Plan, 2018-2021.
- b) **How, Where and Who: The Business Model.** This session will outline key aspects of the delivery of the UNFPA strategy. It will also reflect on the initial findings of the review of the current business model (including country classification, global and regional interventions), lessons learned in fostering organizational efficiency and effectiveness, and current thinking on how to strengthen the business model for 2018-2021.

In each session, the presentations will include specific questions for discussion and guidance from Executive Board members.

Tentative Agenda

8.30-9.00	Registration: Breakfast will be provided.
9.00-9.15	<p>Welcome and introductory remarks</p> <ul style="list-style-type: none"> • H.E. Mr. Zohrab Mnatsakanyan, President of the Executive Board of UNDP, UNFPA and UNOPS • Dr. Natalia Kanem, UNFPA Deputy Executive Director (Programme)
9:15-9:45	<p>Session 1: Overview of the Strategic Plan and Integrated Budget Process</p> <p>The session will be co-led by the Programme Division and the Division of Management Services. It will include a brief recap of the current status and key milestones in the preparation for the Strategic Plan and Integrated Budget, 2018-2021.</p>
9.45-11.00	<p>Session 2: Results and Thematic Focus</p> <p>The session will be co-led by the Directors of the Programme Division and the Technical Division and will address the questions: What have we learned from the UNFPA Strategic Plan, 2014-2017? How has evidence from evaluations been factored into the plan? What results and programmatic areas should UNFPA focus on in the next four years?</p> <p>Presentation and Discussion will concentrate on the thematic focus of the new strategic plan and the results architecture, and address how the 2030 Agenda is reflected in the plan. More specifically, the discussion will hone in on individual outcomes, focus groups and level of results reporting. Board members will have the opportunity to reflect on the proposed options and provide feedback on the plan's substantive elements.</p>
11:00-11:15	Break
11.15-12.45	<p>Session 3: Business Model</p> <p>The session will be led by the Director of the Programme Division and will address the question: How, where and who will deliver the strategic plan results?</p> <p>Presentation and Discussion will focus on the business model, the role of which is to deliver the strategic plan. Specific issues to be covered will include:</p> <ul style="list-style-type: none"> - Resource allocation and distribution system and options for them in view of reductions in core funding; - Country classification and coding; - Diversified presence and modes of engagements; - Global and regional programmes; and - Modes of engagements as related to resource mobilization. <p>UNFPA will provide Board members with discussion options related to these elements, and seek their feedback on whether its current thinking on these issues is on the right track.</p>
12.45-1.00	<p>Closing remarks and next steps</p> <p>Dr. Natalia Kanem, UNFPA Deputy Executive Director (Programme)</p>
1.00-2.00	Lunch will be provided.