

UNFPA Country Programme Documents

Presentation on process of development of a UNFPA country programme document, its quality assurance and Executive Board adoption procedures

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Session for New Executive Board Members
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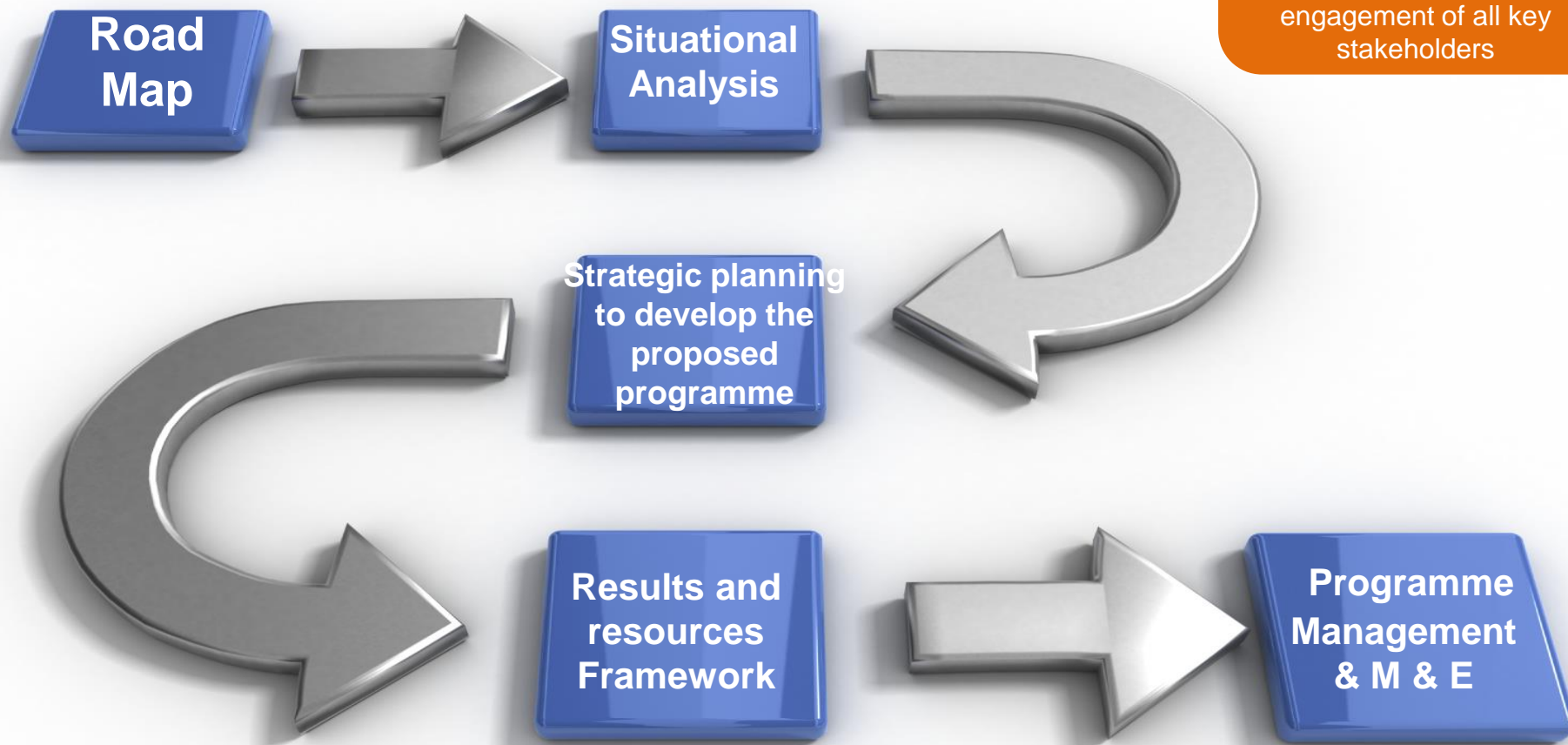
- Developing New Country Programmes: UNFPA Policy & Procedures
- UNFPA Programme Quality Assurance process
- Submission to the Board & adoption procedures

Scheduled time for session: 15 minutes

I. Developing the draft Country Programme Document

UNFPA CPD Policy & Procedures

All Steps are to be elaborated through a participatory process ensuring national ownership and engagement of all key stakeholders



II. Quality Assurance of Country Programs

Programme Review Committee



- The PRC is an internal quality enhancement mechanism to ensure that UNFPA country programme documents (CPDs) meet minimum standards before they are submitted to the Executive Board for approval
- Every draft CPD undergoes a QA peer review and is presented to the PRC, chaired by the ED

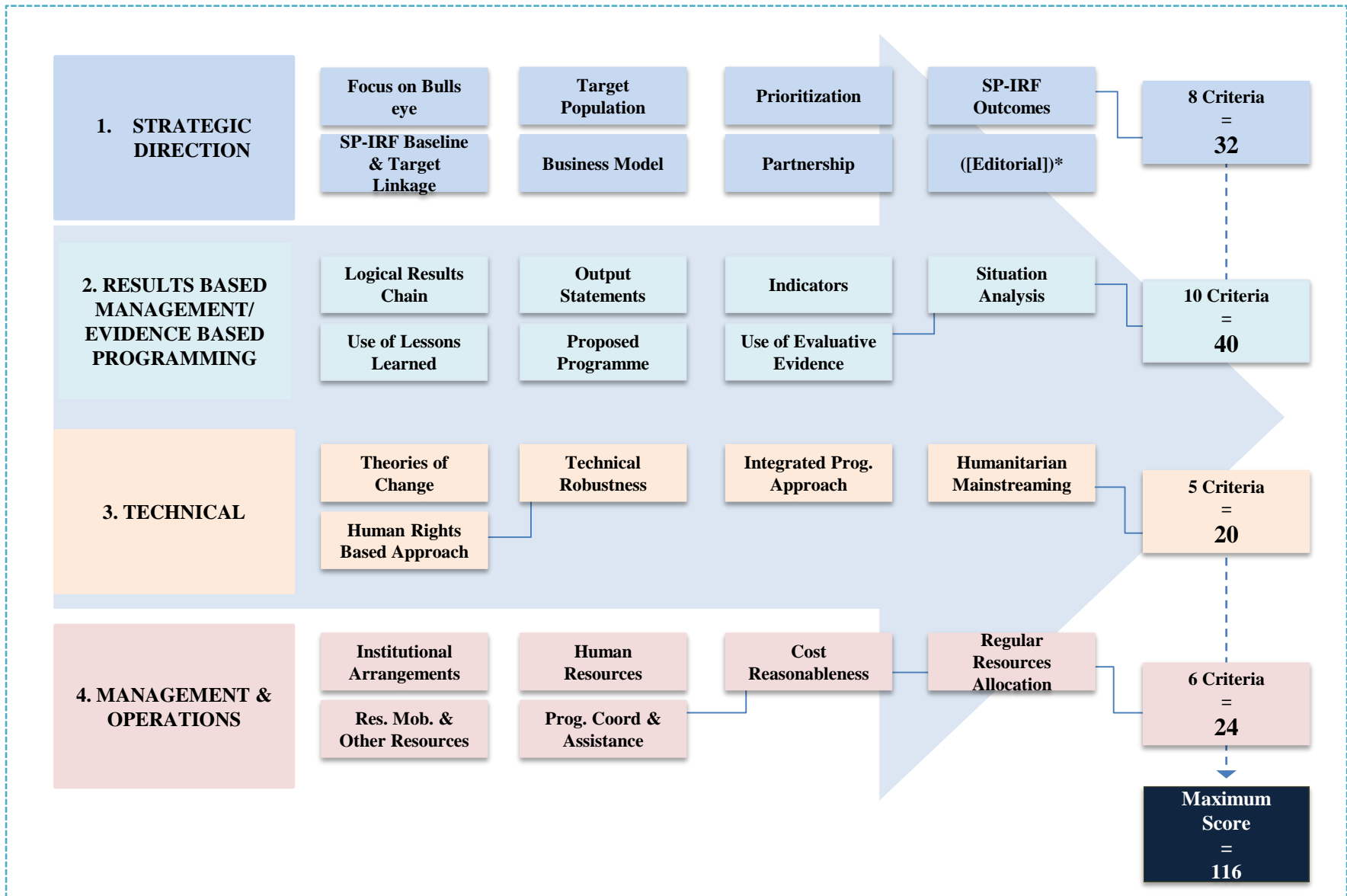


Guidance & Criteria for Quality Assurance

- The User guide contains:
 - Process for submitting CPDs and CPD-Ex to PRC
 - Prerequisites for submitting programme documents to PRC
 - Roles of CO/RO/HQ
 - Peer review process, roster and teams
 - Assessment criteria, explanatory notes, ratings, formats and summary sheets



PRC Assessment Criteria in 4 Dimensions



PRC Review Ratings Summary 2012-2016



n=87 CPDs

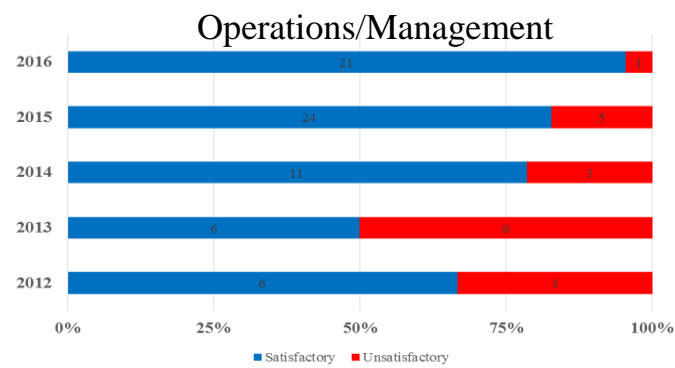
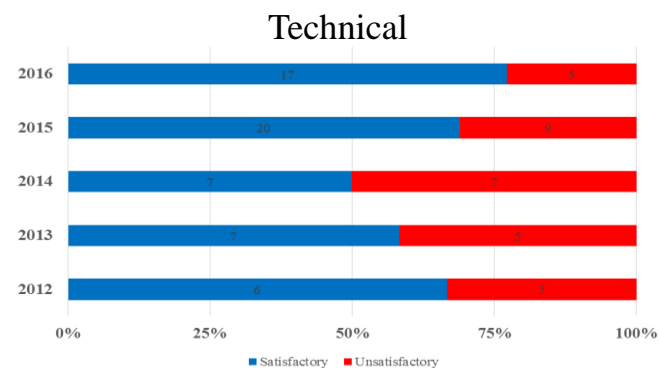
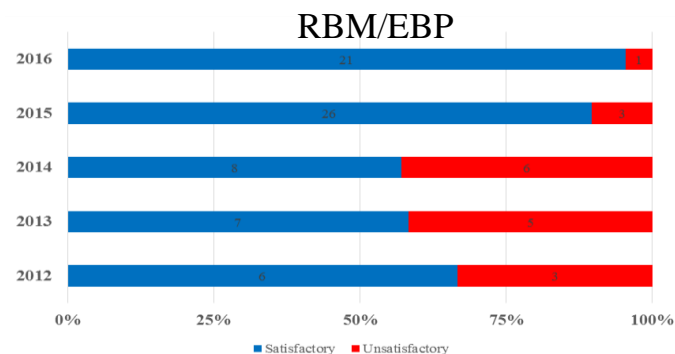
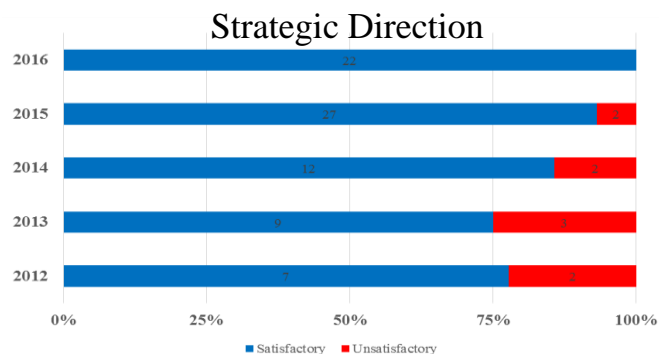


PRC ratings by 4 review dimensions, 2012-2016



Improving ratings. Some remaining gaps in 2016 submissions primarily on technical robustness and in one programme in RBM & Management issues

n=87 CPDs 2012-2016



Country Programme Extensions to the Board



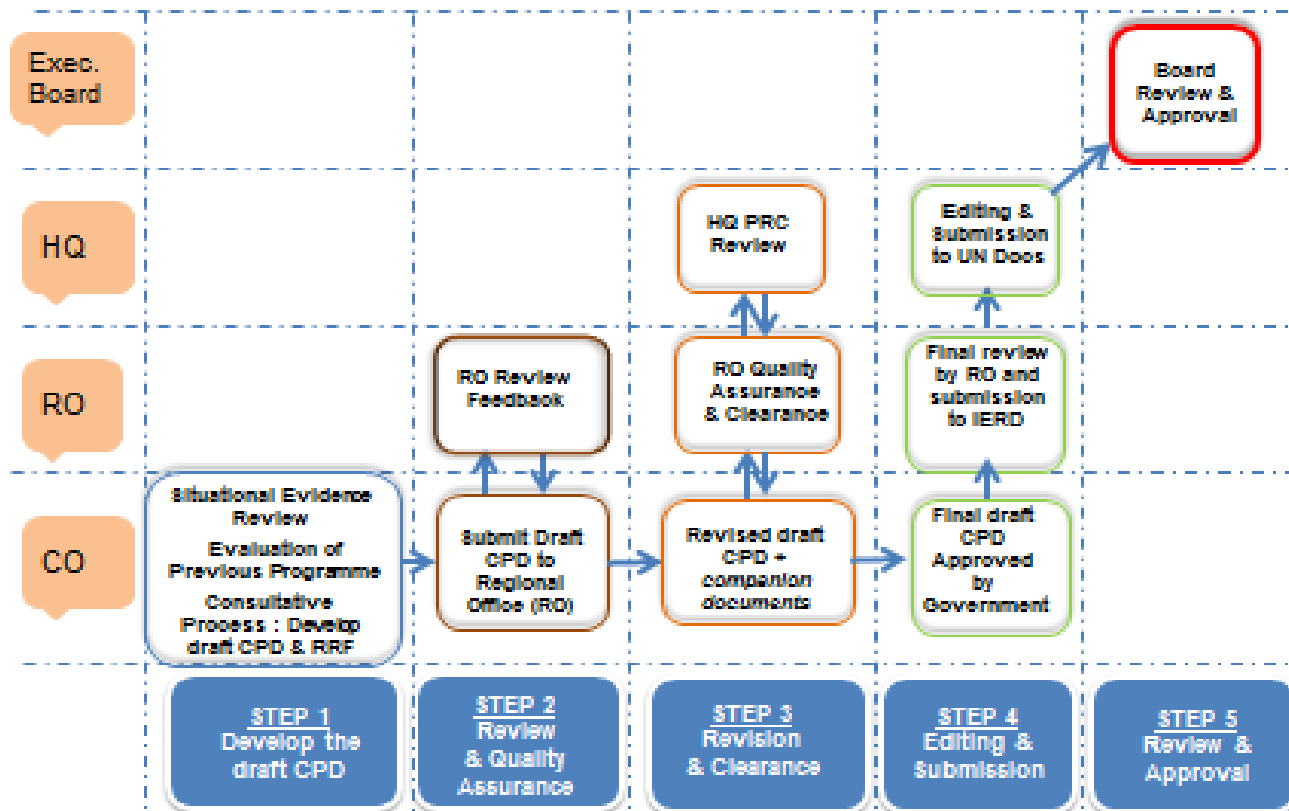
Request for Extension	Extension Duration	Approving Authority/ Process
First one year extension	1 year	UNFPA Executive Director
First two or more year extension	2+ years	Executive Board
Second one year or more extension	1 or 1+ years	Executive Board

CPD extension undergoes a quality assurance review within the PRC

- Reasons for country programme extension, UN Country Team
- Alignment of regular resources of the Strategic Plan period
- Results based Management/ Evidence Based Programming criteria

III. CPD Adoption and Approval

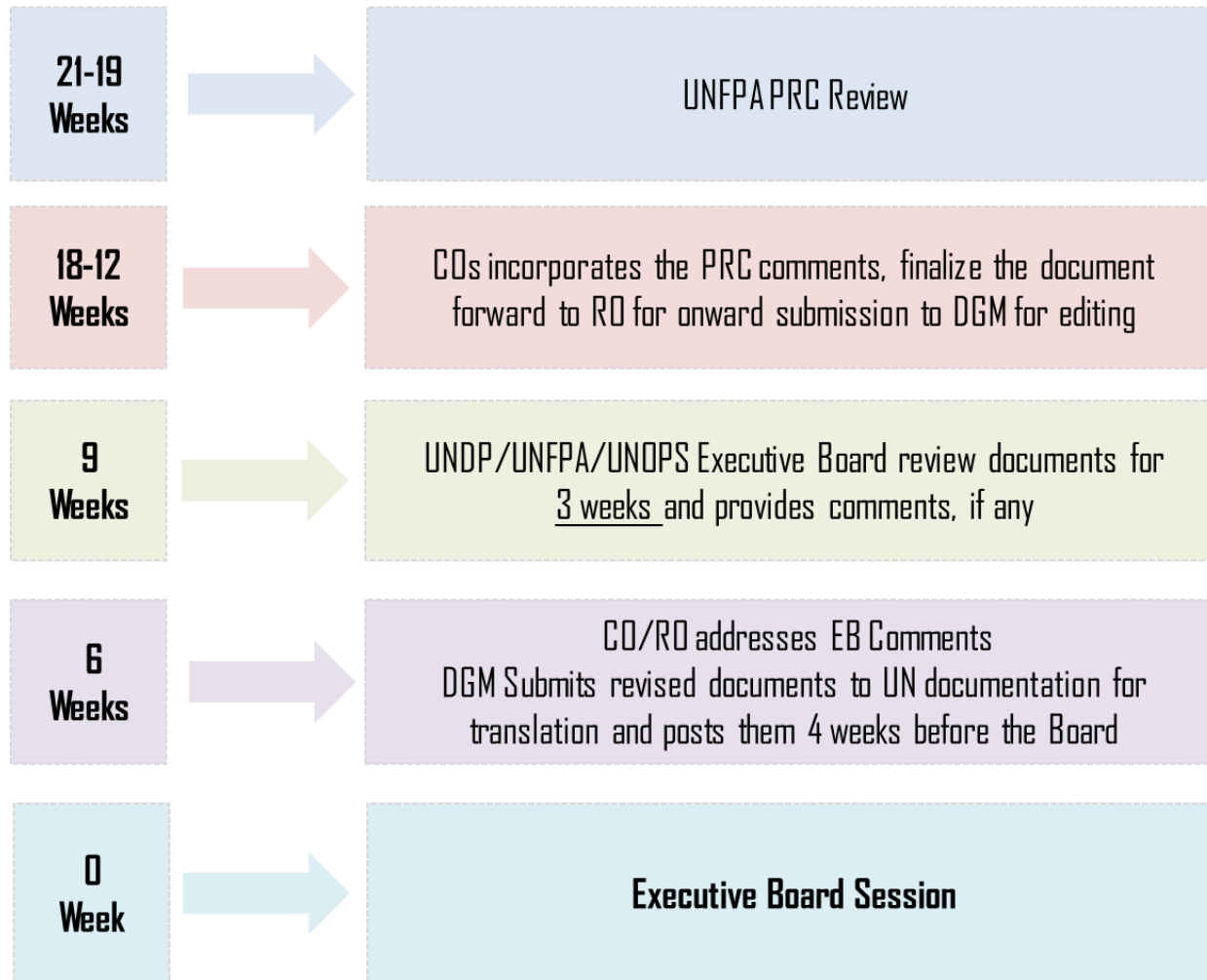
CPD development, Quality Assurance & Approval



9 Weeks before EB

- UNFPA makes available draft CPDs to Executive Board for review for 3 weeks and provides comments, if any

Draft CPD Adoption Process/ timelines



CPD Review and Approval Timelines

- In accordance with Executive Board decision 2014/7 on *Modifications to the Procedures for Considering and Approving UNDP/UNFPA CPDs*, from September 2014 onwards the UNFPA CPDs are presented and approved at the same Board session.

FOR EACH COUNTRY PROGRAMME SUBMITTED TO THE BOARD:

- The draft CPD with the results and resources framework
- The Country Programme Evaluation / Evaluative Evidence used
- Country Programme Performance Summary
- Costed Evaluation Plan
- Link to the Country UNDAF – UN Development Assistance Framework

To conclude:

- Informal consultation on the draft country programmes are scheduled to continue to take the inputs of the Board
- 2 draft CPDs for Haiti and Botswana, and one CP Extension are being tabled to the first regular February Session of the Board

LIST OF UNFPA DRAFT CPDs /EXTENSIONS FOR PRC/ EXECUTIVE BOARD IN 2017		
REGION	DRAFT CPDs	Executive Board session
WCARO	1. CAR	September 2017
	2. Cameroon	September 2017
	3. Cabo Verde	September 2017
	4. Burkina Faso	September 2017
	5. Gabon	September 2017
	6. Guinea	September 2017
	7. Equatorial Guinea	September 2017
	8. Mauritania	September 2017
	9. Nigeria	September 2017
EECARO	10. Kyrgyzstan	September 2017
	11. Moldova	September 2017
	12. Ukraine	September 2017
ASRO	13. Egypt	September 2017
	14. Libya	September 2017
	15. Palestine	September 2017
	16. Jordan	September 2017
	17. Somalia	September 2017
	18. Sudan	September 2017
	19. Djibouti	September 2017
LACRO	20. Costa Rica	September 2017
	21. Bolivia	September 2017
	22. Dominican Republic	September 2017
APRO	23. India	September 2017
	24. Myanmar	September 2017
	25. Nepal	September 2017
	26. Pacific Island Countries	September 2017
	27. Pakistan	September 2017
	28. Papua New Guinea	September 2017
	29. Sri Lanka	September 2017
<u>Country Programme Extensions</u>	<ul style="list-style-type: none"> • Burundi (one year) • DRC (one year) • Lesotho (one year) 	September 2017 Board
	<ul style="list-style-type: none"> • South Africa (3Months) • South Sudan(TBD) • Yemen • Syria • Liberia • Nicaragua 	June or September 2017 Board Sessions (TBC)