



Structured Funding Dialogue

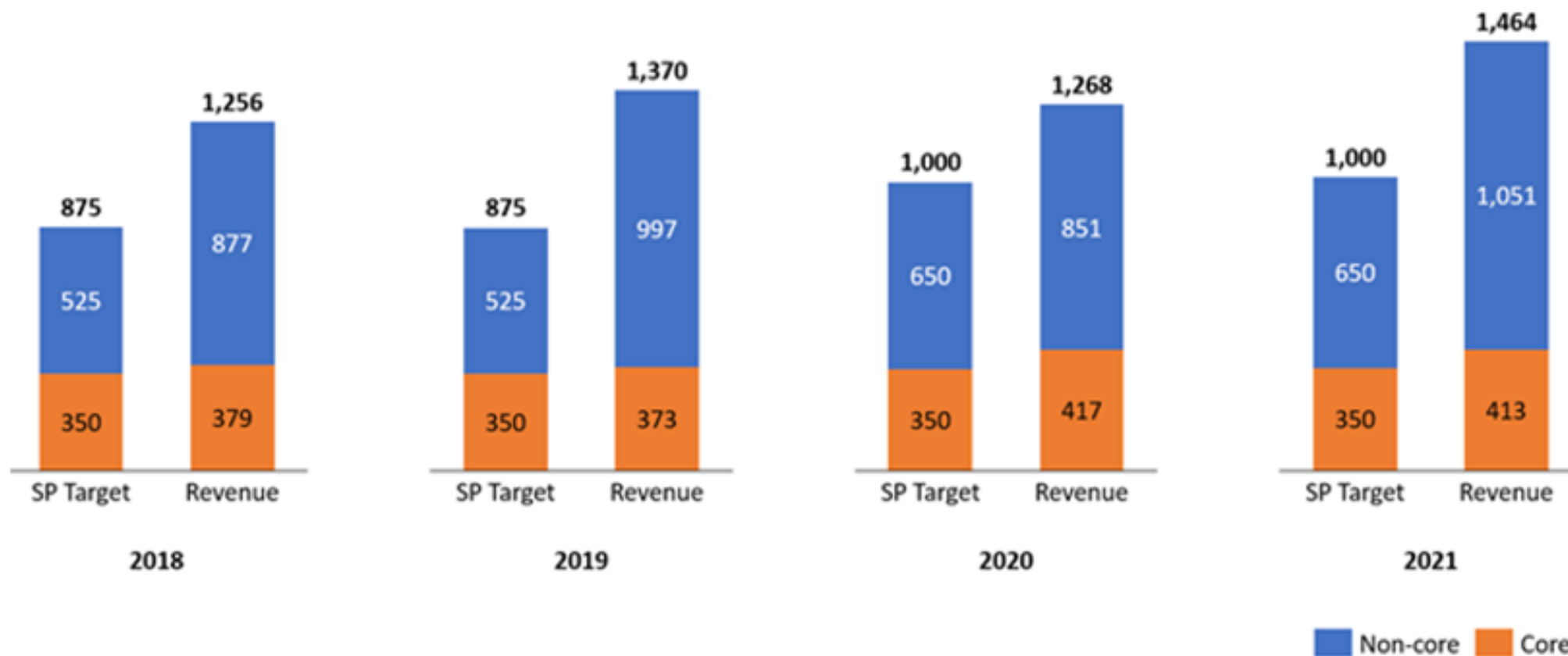
Informal Session with the Executive Board

26 August 2022

1 pm – 2.30 pm

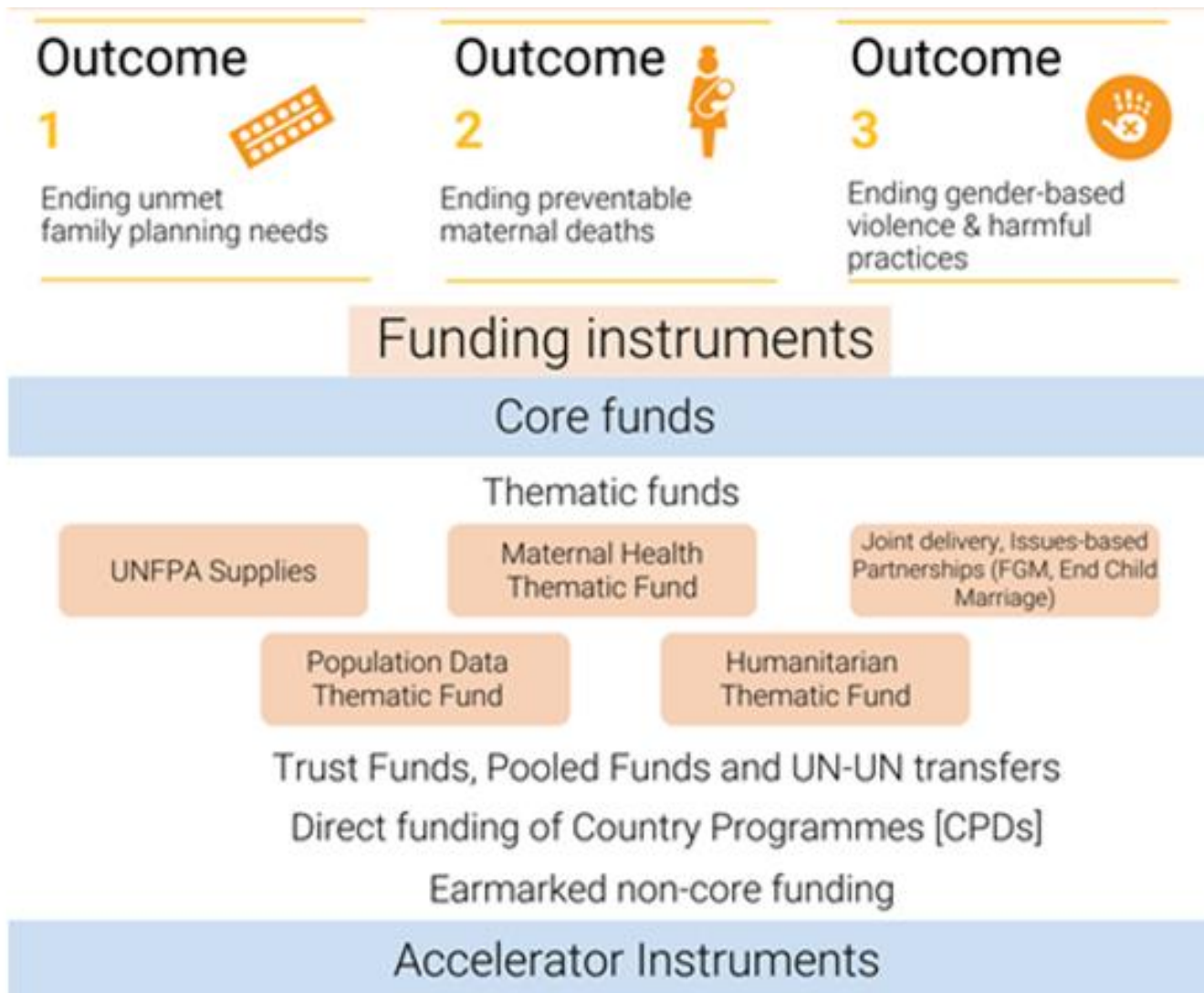
Overall Funding Situation

Strategic Plan targets compared to actual revenue in 2018-2021 (in millions of \$)

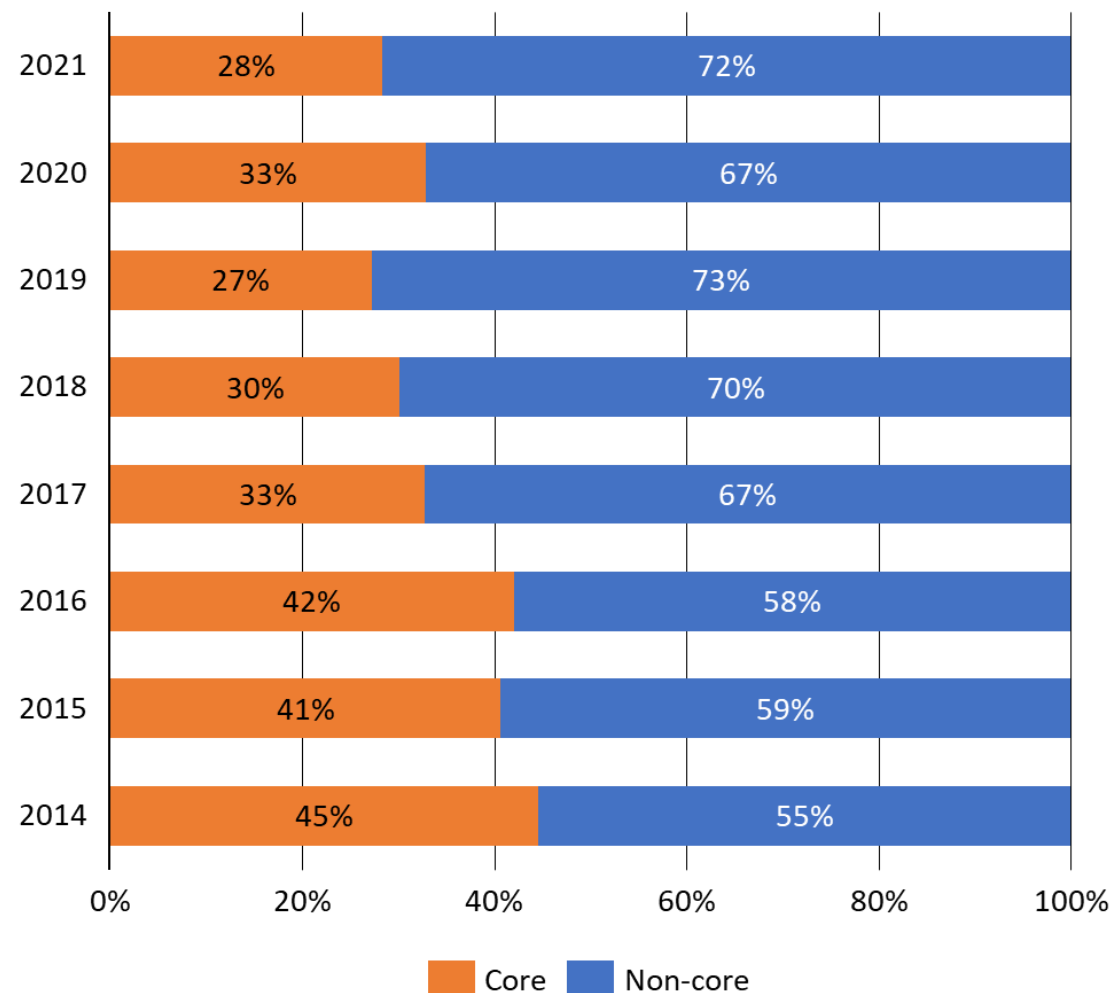


RESOURCING THE 3 ZEROS

Funding the UNFPA Strategic Plan and UNFPA's Role Towards the Global Gap of 222 Billion



Funding Compact Resource Trends: Core vs Non-core funding

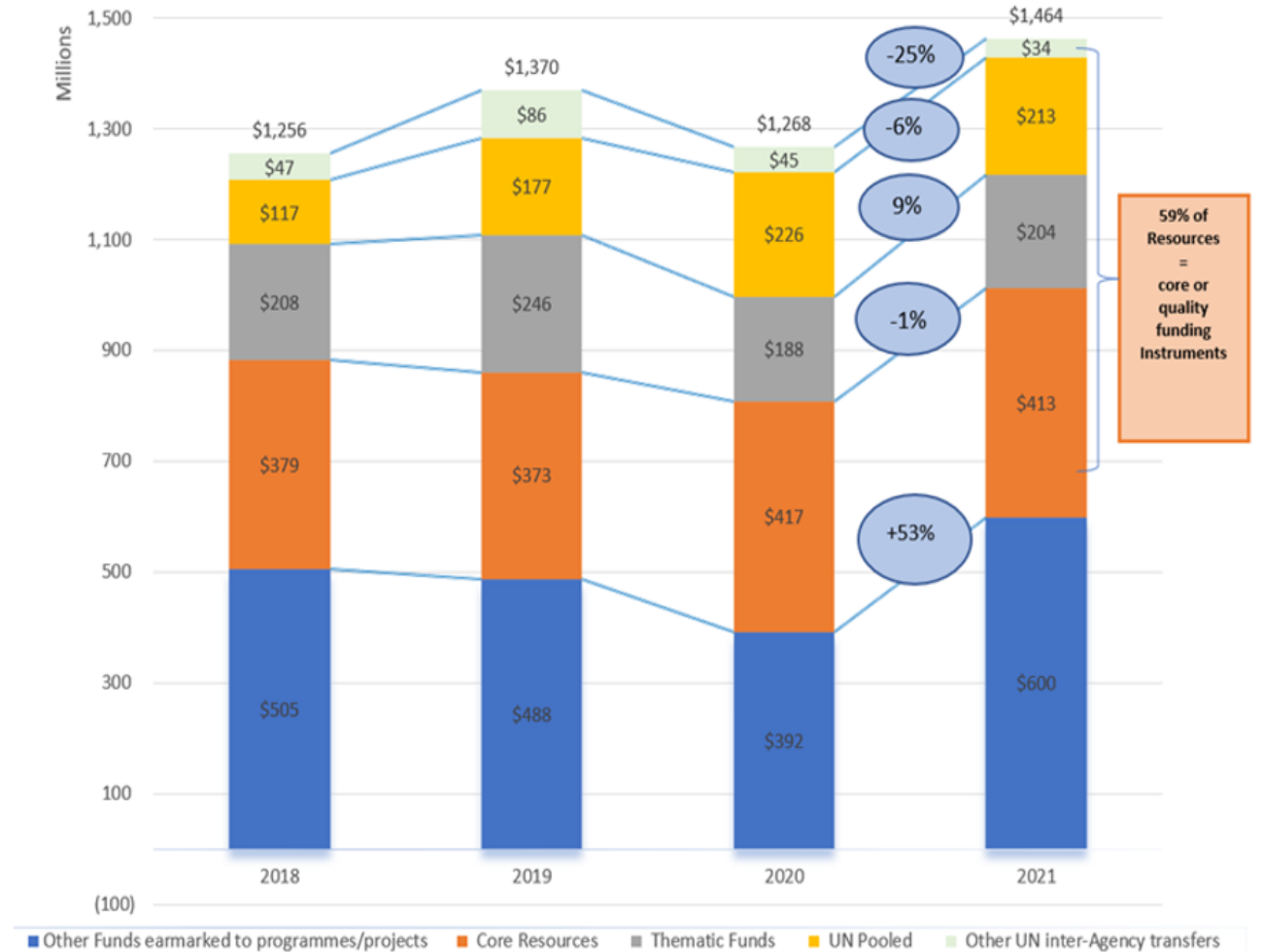


Evolution of UNFPA Funding Instruments

Strategic Plan (2018-2021)



- Core funding is stable
- UN pooled funds decreased by **6%**
- Thematic funds increased by **9%**
- Programme/project earmarked funding increased by **53%**



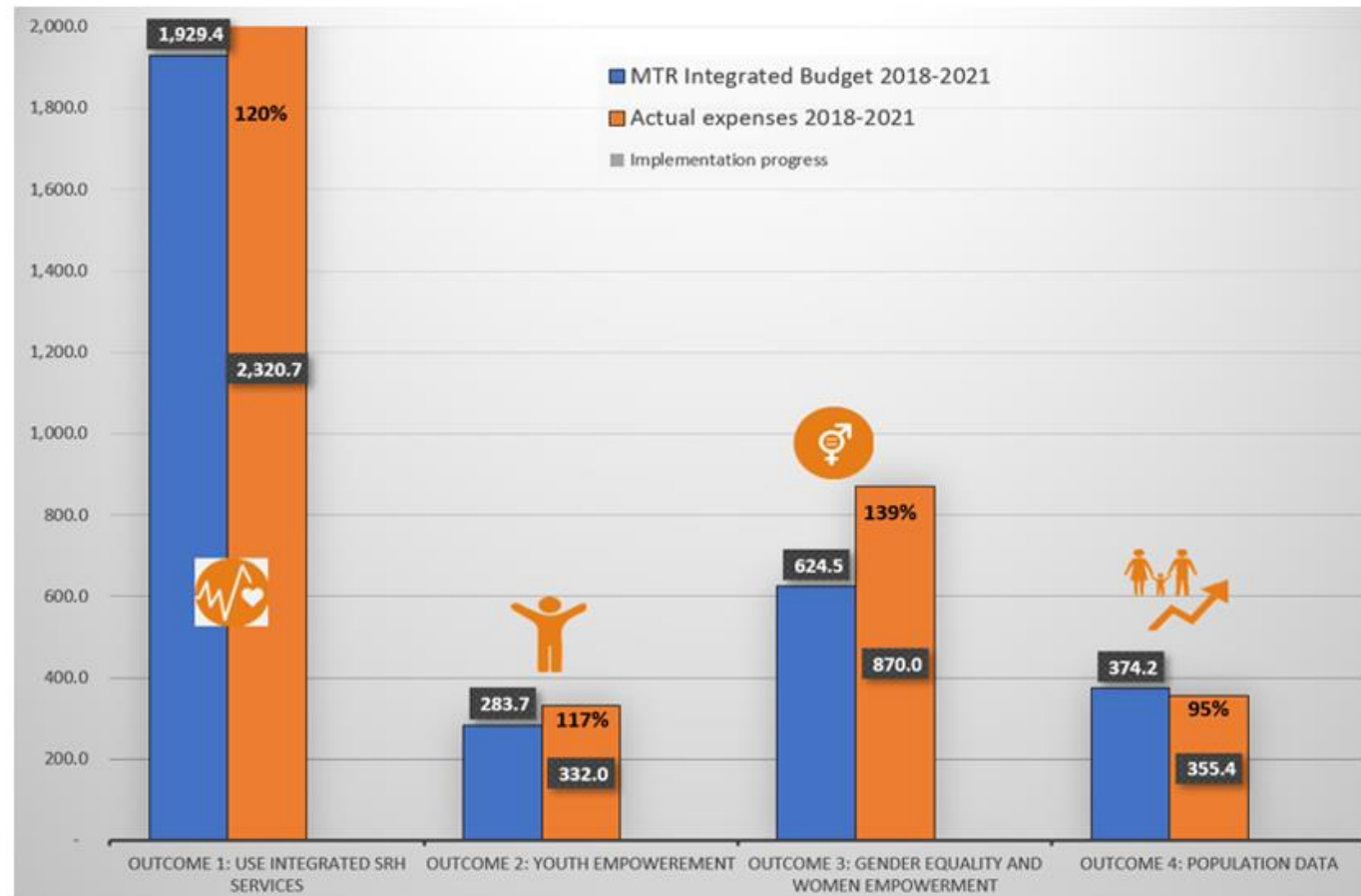
ALLOCATION AND UTILIZATION OF RESOURCES



Indicative allocation of resources vs. Actual expenses



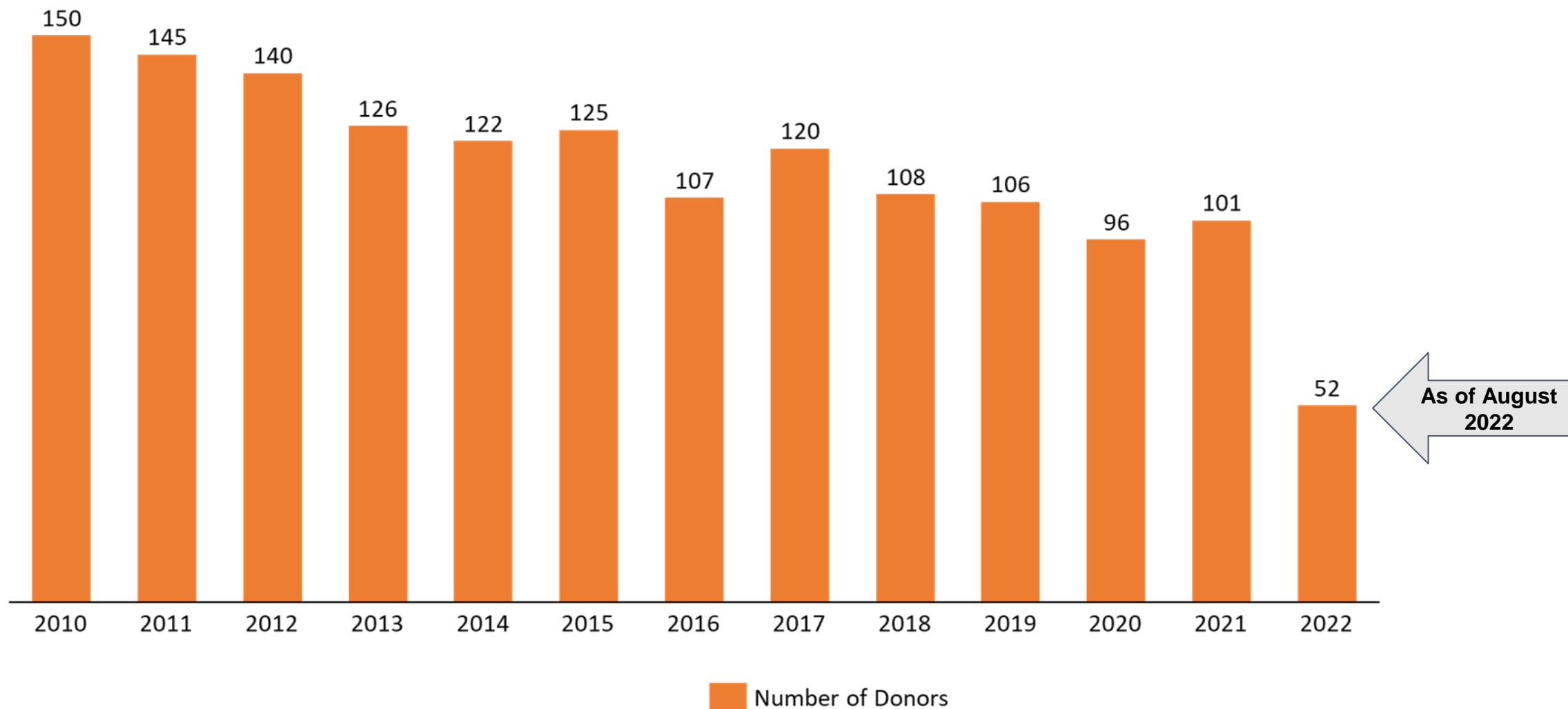
Indicative planned allocation of resources 2018-2021 and cumulative 2018-2021 expenses, per outcome area





CORE AND NON-CORE RESOURCES

Number of Core Donors



How core resources can make a difference



ETHIOPIA
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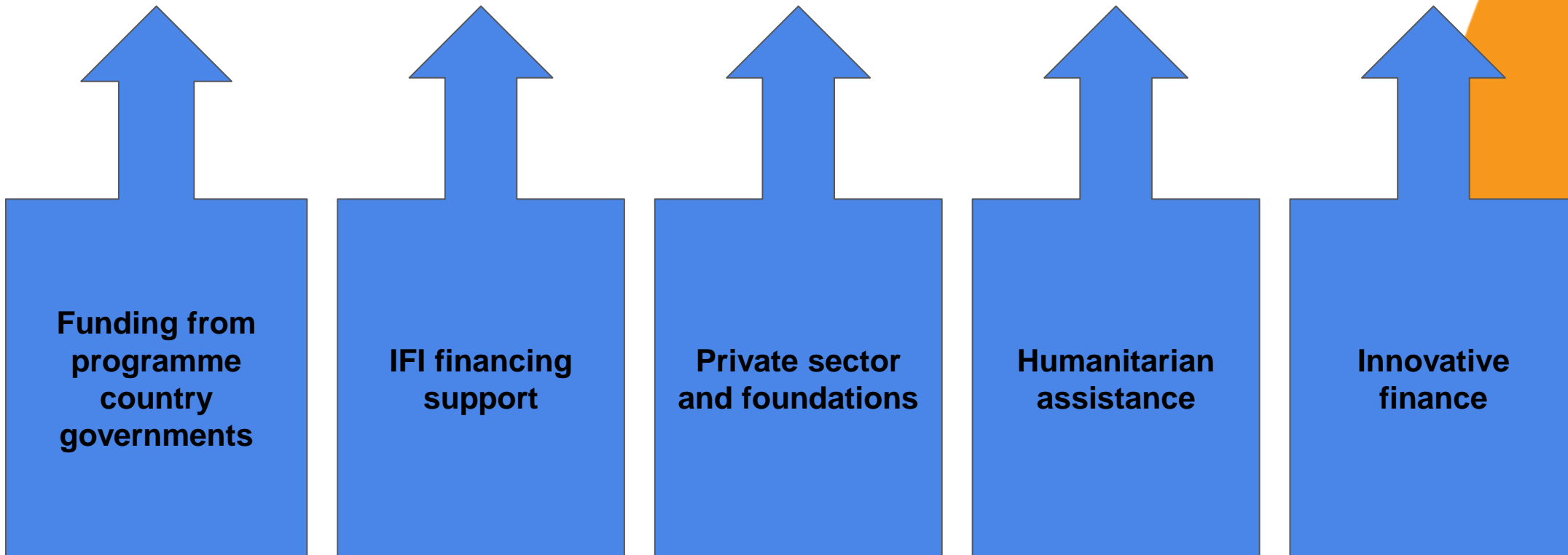


NIGERIA



GUINEA

Non-core trends: Areas of growth in 2021



Looking Forward: Resourcing the Strategic Plan

2022-2025 Strategic Plan targets (in millions of \$)

