

<b>Costed Evaluation Plan: Viet Nam</b>	
<b>Programme Cycle:</b>	Tenth (2022 – 2026)
<b>Evidence utilized in the design of the costed plan:</b>	<p>Following the UNFPA evaluation policy requirement of conducting a Country Programme Evaluation (CPE) once in every two cycles, a CPE was conducted in 2016, with a quality rating of ‘Good’, which informed the design of the 9<sup>th</sup> Country Programme of UNFPA (2017 – 2021). An independent Mid-term Review (MTR) of 9th Country Programme was conducted in 2019 (following the CPE Handbook) for better programming in 2020 and 2021 and to inform the new country programme document (the 10<sup>th</sup> Country Programme). The quality assurance for the two exercises was provided by APRO advisors. The One Strategic Plan Evaluation (OSPE) was also conducted in 2020 to provide more information on UN’s programme delivery at the higher level of UN’s contribution from participating UN agencies, including UNFPA/CP9 MTR to inform a new UNSDCF (2022 – 2026). UNFPA CO was actively involved in all phases of the OSPE. The key findings and recommendations have been used to inform the development of the new UNSDCF as well as the new 10th Country Programme (2022-2026) of UNFPA.</p> <p>The 10th Country Programme will contribute to the organizational commitment to systematic production and exchange of learning through South-South and Global Cooperation initiatives in the areas of GBV and harmful practices as recommended by “Corporate evaluation of UNFPA support to the prevention of, response to and elimination of GBV and harmful practices (2012-2017)” and “Formative evaluation of UNFPA approach to South-South and Triangular Cooperation”.</p> <p>Developmental evaluation of results-based management at UNFPA recommended UNFPA to enhance the organizational development of RBM solutions to move to the next stage of RBM to tackle the root causes of persistent RBM issues and challenges within the organization and Viet Nam office will be actively involved in implementing organization-wide initiatives to improve evaluation culture and practices.</p> <p>As per requirements of the evaluation policy, the CPE is mandatory for this new programme cycle and will be conducted by an independent evaluation team. The CPE will be adapted to the unique situation on the ground for Viet Nam (e.g. response and recovery to the Covid-19 pandemic) and will be conducted in 2025. The CPE will also ensure accountability for programme results, good practices, challenges, lessons learned in the implementation of the CP10 as well as make recommendations for the next Country Programme.</p>
<b>CP areas:</b>	The 10th Country Programme (CP10) will cover the following areas: Sexual and Reproductive Health and Rights (SRHR), Adolescents and Youth, Gender-Based Violence including harmful practices, Population Dynamics including data, social protection and aging, with elements of South-South and Global Cooperation.

Exercise title and type	Purpose of the Exercise	Start and end date (Month, Year)	Estimated Cost \$	Source of Funding	Key partners when conducting the exercise	Is it a joint exercise?
<b>Evaluations</b>						
Country Programme Evaluation (CPE)	To provide an independent assessment of the relevance, coherence, effectiveness, efficiency and sustainability of UNFPA support and progress towards the expected outputs and outcomes set forth in the results framework of the country programme, and provide actionable strategic as well as managerial findings and recommendations to inform the development of the next country programme cycle. The primary users of the CPE will be UNFPA, Vietnamese government counterparts, current and potential implementing partners in Viet Nam, the UN system, and other development partners.	April to November 2025	\$62,250 (please refer to the Annex on estimated costs for CPE)	Regular Resources	Government (MPI), Key national partners	No (but will be harmonized with CF evaluation)
UNSDCF (final evaluation)	To provide an independent assessment of relevance, coherence, effectiveness, efficiency and sustainability of the UNSDCF outcomes, and coordination and coherence to inform the development of the next UNSDCF.	May-Sept 2025	\$ 5,000 (Possible UNFPA contribution if required)	Regular Resources and other UNs	Government, RCO and UN agencies	Yes
<b>Evaluative activities</b> (not evaluation)						
UN Coherence in Monitoring and	UNFPA will continue to be an active member of the UN M&E Working Group	2022 - 2026			UN agencies	Yes

Evaluation (participation in UN joint initiatives and coordinated activities related to M&E)	that provides technical assistance, quality assurance and guidance to the Results Groups and the UNCT for monitoring, evaluation and reporting on the UNSDCF implementation, and for preparation of the One Country Results report annually. As the custodian of specific UNSDCF outcome and output level indicators.					
Internal capacity development activity on evaluation	Training/workshop on RBM/M&E to build national capacity on evaluation for CO and IP staff.	Second semester of the first year of the cycle.	\$1,500	Regular Resources	UNFPA/CO	No
	CO staff will participate in an evaluation training organized by the United Nations Evaluation Development Group for Asia and the Pacific (UNEDAP)	2024 (before conducting CPE of CP10)	\$3,000	Regular Resources	APRO	Yes
National capacity development on evaluation	Training/workshop to build national capacity on evaluation for key national partners.	Second semester of the second year of the cycle.	\$1,000	Regular Resources	National Partners and National Implementing partners	Yes

### Annex: Estimated costs for CPE of CP10 (Viet Nam)

Consultants	Consultancy fee			International travel & DSA					Domestic travel for field visits of data collection (two sites)					Dissemination cost	
	Daily rate of consultancy fee	Number of working days	Sub-total(\$)	Air ticket	DSA in Hanoi	Days	Total (DSAs)	Sub-total(\$)	Air/train ticket	DSA Rate at local sites	Days	Total DSAs (provinces)	Sub-total(\$)	Printing and translation (English-Vietnamese) cost	Meeting for CPE dissemination
International consultant	700	35	24,500	1500	180	5	900	2,400	500	150	3	450	950	1,500	1,500
National consultant	400	35	14,000						500	150	3	450	950		
National consultant	400	35	14,000						500	150	3	450	950		
CO staff accompany the evaluation team for field visits									1,500				2,850		
<b>Sub-total</b>	<b>52,500</b>			<b>2,400</b>					<b>4,350</b>					<b>3,000</b>	
<b>Total cost estimation for CPE in 2024:</b>													<b>\$62,250</b>		

### Other links

<https://sites.lumapps.com/a/unfpa/myunfpa/ls/community/gps/post/4660647383662592>