

Costed Evaluation Plan: Venezuela						
Programme cycle	Fourth Country Programme Document (2023-2026)					
Evidence utilized in the design of the costed plan	2018 Country Programme Evaluation. Thematic evaluation of Comprehensive Sexuality Education of 2018 (Venezuela: case study). Systematization of Humanitarian Aid projects 2019. Assessment of women's needs in 4 border states 2020-2021. Formative research on adolescent pregnancy 2020.					
CP areas	UNFPA SP outcomes 1, 2 and 3; UNSDCF outcomes 1, 2 and 3; UNFPA outputs 2, 3, 4, 5 and 6.					
Evaluations						
Exercise title and type	Purpose of the Exercise	Start and end date (Month, Year)	Estimated Cost \$	Source of Funding	Key partners when conducting the exercise	Is it a joint exercise?
Country Programme 2023-2026 evaluation	Assess the relevance, effectiveness, efficiency, and sustainability of the CP, as well as UNFPA's added value and visibility in the country.	March - December 2025	30.000,00	Regular resources	Government, NGOs, academic institutions, private sector, other United Nations Agencies	No
UNSDCF 2023-2026 evaluation	To assess the relevance, effectiveness, efficiency, and sustainability of the UNSDCF. Assess how the joint and comprehensive initiatives contribute to achieving SDGs in the country.	May - December 2025	5,000 (UNFPA)	Regular resources	Government, NGOs, academic institutions, other United Nations Agencies.	Yes, with the UN System
Project evaluation: Prevention of adolescent pregnancy	Evaluation of the prevention of adolescent pregnancy projects, including the strategies of CSE and friendly health services in localized areas.	June - December 2023	USD 10,000	Co-financing resources	Government, NGOs, academic institutions, private sector	No
Project evaluation: GVB	Evaluation of the gender based violence projects to assess their relevance, effectiveness, efficiency, and sustainability.	June -December 2023	USD 10,000	Co-financing resources	Local government, NGOs, academic institutions	No

Evaluation activities						
Strengthening internal evaluation capacities	Capacity building of CO staff in RBM with emphasis in monitoring and evaluation.	Continuous	10,000	Regular resources	LACRO	No

Strengthening external evaluation capacities	Capacity building of national partners and IPs to follow up on SDG, Nairobi commitments ICPD25, ICPD Programme of Action and Montevideo Consensus.	2023-2024	10,000	Regular resources	Government, IPs, academia	No
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