

Costed Programme Cycle Evaluation Plan for UNFPA Tanzania Country Office

Programme Title:	UNFPA Tanzania 9th Country Programme [2022-2027]					
Programme Cycle:	9th Country Programme					
Evidence Utilized in the design of the costed evaluation plan	<p>This costed Evaluation Plan is informed by the following documents:</p> <ul style="list-style-type: none"> (a) Country Programme Evaluation (b) Project specific evaluations undertaken in the 8th CPD, including evaluation of KOICA project in Simiyu, Evaluation of Ujana Wangu, Nguvu Yangu project in Kigoma, Evaluation of the Joint Programme with UNICEF on Adolescents. (c) Evaluation of the UNFPA Family Planning Programme conducted in 2020 (d) Project documents for currently on-going projects that will be completed and evaluated during the 9th CPD period and these including those listed below. 					
Country Programme Areas	<p>The 9th country programme will cover five Output areas, namely:</p> <ul style="list-style-type: none"> (1) Laws, policies and plans, and accountability frameworks are developed, harmonized, and strengthened to address reproductive health and rights including prevention and response to gender-based violence for all people, in particular women, adolescents and youth, persons with disability and those in humanitarian context. (2) Capacities of systems, institutions and communities strengthened to provide people-centred, quality and comprehensive sexual and reproductive health information and services, including supplies and services to address HIV and gender-based violence in humanitarian and development contexts. (3) Women, girls, young people and vulnerable population groups are empowered through gender-transformative approaches to exercise their reproductive health rights and utilise sexual and reproductive health and gender-based violence prevention and response services in a safe and supportive environment. (4) Strengthened skills and opportunities for adolescents and youth to ensure bodily autonomy, leadership and participation, and to build human capital. (5) National data systems strengthened to account for population dynamics and population groups left behind in development and humanitarian policies and programmes, as they relate to ending unmet needs for family planning, ending preventable maternal death, and ending gender-based violence and harmful practices in Tanzania. 					
Evaluation Title	Purpose of the Evaluation	Timeline (Month, Year)	Estimated Cost	Source of Funding	Key Evaluation Partners	Is this Joint?
United Nations Sustainable Development Cooperation Framework [UNSDCF; 2022-2027) End-line Evaluation	Summative end-of-cycle evaluation of the UNSDCF to assess relevance, efficiency, sustainability and generate lessons learned to be used for the next UNSDCF cycle as well as determine the effectiveness of UN Agencies' contribution to national development efforts within the UNSDCF.	July-December 2026	\$10,000 (UNFPA contribution)	Regular resources	Resident Coordinator's Office, United Nations Country Team, UN Result Groups, development partners, government institutions and civil society organizations, donors, private sector, academia and professional associations.	Yes

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Country Programme Evaluation [CPD 2022-2027]	Summative end-of-cycle evaluation of UNFPA programme to assess relevance, effectiveness, efficiency, and sustainability of the programme and generate lessons learned to be used for the design of the next programme cycle.	April - December 2026	\$150,000	Regular resources	UNFPA Headquarters; UNFPA ESARO; partners from both Tanzania mainland and Zanzibar from ministries responsible for finance and planning, health, gender, education, regional administration and local government, and youth; departments or agencies responsible for planning, official statistics, Civil Registration and Vital Statistics, Disability Affairs, HIV & AIDS; Non-Governmental Organizations; civil society groups; Private Sector; Academic institutions; professional associations, UN agencies; and World Bank.	No

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Final Evaluation of the project, “Protecting the Rights and Choices of Women and Girls including Women and Girls with Disabilities, in Tanzania”	A final evaluation will be conducted to (i) assess the relevance, effectiveness, sustainability and efficiency of the programme on “Protecting the Rights and Choices of Women and Girls including Women and Girls with Disabilities in Tanzania” and (ii) to document lessons learnt from the project.	June – December 2024	\$80,000	Other resources	The partners for the evaluation include the Government of the United Republic of Tanzania (mainland, Zanzibar) drawing from ministries responsible for gender, health, agriculture, regional administration and local government; Regional Administrations of Shinyanga and Mara in mainland and Pemba and Unguja in Zanzibar; departments/agencies responsible for disability affairs; NGOs and Civil Society groups including Persons with Disability Organisations; private sector; Embassy of Finland (donor); development partners; beneficiaries and United Nations agencies	Yes

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Final Evaluation of the “Safe Guard Young People” programme Phase I (2021 – 2023)	A final evaluation will be conducted to (i) assess the relevance, effectiveness, sustainability and efficiency of the programme on “Safe Guard Young People” and (ii) to provide recommendation for a 3-year Phase II of the SYP programme.	June – December 2023	\$80,000	Other resources	The target audience of the evaluation include the Government of the United Republic of Tanzania (mainland, Zanzibar). The key Ministries to be involved are those responsible for health, education, youth affairs, regional administration and local government, selected Regional Administrations; departments responsible for HIV and AIDS, Commission of Science and Technology, disability affairs; NGOs and Civil Society Groups including Persons with Disability Organisations; Private Sector; Swiss Development Cooperation (donor); beneficiaries, UN and other development partners	Yes

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Final evaluation of UNFPA/UNWOMEN Joint Programme on “Realizing Gender Equality through Empowering Women and Adolescent Girls” (2020 – 2023)	A final evaluation will be conducted to (i) assess the relevance, effectiveness, sustainability and efficiency of the Joint Programme on “Realizing Gender Equality through Empowering Women and Adolescent Girls”; and (ii) document the processes and lessons learnt for establishing changes due to project implementation	January to March 2023	\$55,000 (this is cost-shared with contributions from UNFPA (\$30,000) and UNWOMEN (\$25,000).	Other resources	The partners will be from Tanzania mainland and will include: ministries responsible for gender, health, regional administration and local government, agriculture; Regional Administrations of Shinyanga and Singida; NGOs; Civil Society Groups; Private Sector; KOICA (donor); other development partners; and the United Nations agencies	Yes

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Scaling Up Family Planning in Tanzania	Project completion review will be conducted to (i) assess the relevance, effectiveness, sustainability and efficiency of the programme and (ii) document the processes and lessons learnt for establishing changes due to project implementation	February 2024	Not Applicable	Other Resources [FCDO led process]	The Foreign, Commonwealth and Development Office, Marie Stopes Tanzania, Engender Health, Medical Stores Department in mainland and Zanzibar, Ministries of Health in Zanzibar and mainland, selected regional administrations. It is a programme with components implemented by Engender Health and Marie Stopes Tanzania.	No
Total Budget			\$350,000	Other Resources \$190,000 Regular Resources \$ 160,000		

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Evaluative Activities (Not Evaluations)						
UN Coherence in Evaluation	Attend UN inter-governmental evaluation task force meetings and workshops	Jul 2022- June 2026	\$10,000	Regular Resources	The country has sector M and E task forces	Yes
Internal capacity development activity on evaluation	Support UNFPA staff to attend, National, Regional and Global Monitoring and Evaluation Conferences and training on results-based management and monitoring and evaluation	Jul 2022- June 2026	\$20,000	Regular Resources [\$10,000], Other Resources [\$10,000]	The country office M and E unit staff will attend the M and E related conferences, while all programme staff will attend training on result-based management.	No

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National evaluation capacity development on evaluation	Build capacity of partners in Global Programme System and in Results Based Management	Jul 2022- June 2026	\$20,000	Regular Resources [\$5,000] and Other Resources [\$15,000]	This involves training of Implementing Partners staff on results-based management and other monitoring and evaluation activities. It will also support engagement in national monitoring and evaluation meetings/fora and activities.	No
Total cost			\$ 50,000	Regular Resources [\$25,000] and Other Resources [\$25,000]		

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Grand Total			\$400,000	Other Resources [\$185,000] Regular Resources [\$215,000]		