**Costed Programme Cycle Evaluation Plan for UNFPA Tanzania Country Office**

<table>
<thead>
<tr>
<th>Programme Title:</th>
<th>UNFPA Tanzania 9th Country Programme [2022-2027]</th>
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<tr>
<td>United Nations Sustainable Development Cooperation Framework [UNSDCF; 2022-2027] - End-line Evaluation</td>
<td>Summative end-of-cycle evaluation of the UNSDCF to assess relevance, efficiency, sustainability and generate lessons learned to be used for the next UNSDCF cycle as well as determine the effectiveness of UN Agencies’ contribution to national development efforts within the UNSDCF.</td>
<td>July-December 2026</td>
<td>$10,000 (UNFPA contribution)</td>
<td>Regular resources</td>
<td>Resident Coordinator’s Office, United Nations Country Team, UN Result Groups, development partners, government institutions and civil society organizations, donors, private sector, academia and professional associations.</td>
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<tr>
<td>Country Programme Evaluation [CPD 2022-2027]</td>
<td>Summative end-of-cycle evaluation of UNFPA programme to assess relevance, effectiveness, efficiency, and sustainability of the programme and generate lessons learned to be used for the design of the next programme cycle.</td>
<td>April - December 2026</td>
<td>$150,000</td>
<td>Regular resources</td>
<td>UNFPA Headquarters; UNFPA ESARO; partners from both Tanzania mainland and Zanzibar from ministries responsible for finance and planning, health, gender, education, regional administration and local government, and youth; departments or agencies responsible for planning, official statistics, Civil Registration and Vital Statistics, Disability Affairs, HIV &amp; AIDS, Non-Governmental Organizations; civil society groups; Private Sector; Academic institutions; professional associations, UN agencies; and World Bank.</td>
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<tr>
<td>Final Evaluation of the project, “Protecting the Rights and Choices of Women and Girls including Women and Girls with Disabilities, in Tanzania”</td>
<td>A final evaluation will be conducted to (i) assess the relevance, effectiveness, sustainability and efficiency of the programme on “Protecting the Rights and Choices of Women and Girls including Women and Girls with Disabilities in Tanzania” and (ii) to document lessons learnt from the project.</td>
<td>June – December 2024</td>
<td>$80,000</td>
<td>Other resources</td>
<td>The partners for the evaluation include the Government of the United Republic of Tanzania (mainland, Zanzibar) drawing from ministries responsible for gender, health, agriculture, regional administration and local government; Regional Administrations of Shinyanga and Mara in mainland and Pemba and Unguja in Zanzibar; departments/agencies responsible for disability affairs; NGOs and Civil Society groups including Persons with Disability Organisations; private sector; Embassy of Finland (donor); development partners; beneficiaries and United Nations agencies</td>
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<tr>
<td>Final Evaluation of the “Safe Guard Young People” programme Phase I (2021 – 2023)</td>
<td>A final evaluation will be conducted to (i) assess the relevance, effectiveness, sustainability and efficiency of the programme on “Safe Guard Young People” and (ii) to provide recommendation for a 3-year Phase II of the SYP programme.</td>
<td>June – December 2023</td>
<td>$80,000</td>
<td>Other resources</td>
<td>The target audience of the evaluation include the Government of the United Republic of Tanzania (mainland, Zanzibar). The key Ministries to be involved are those responsible for health, education, youth affairs, regional administration and local government, selected Regional Administrations; departments responsible for HIV and AIDS, Commission of Science and Technology, disability affairs; NGOs and Civil Society Groups including Persons with Disability Organisations; Private Sector; Swiss Development Cooperation (donor); beneficiaries, UN and other development partners</td>
<td>Yes</td>
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**Programme Title:** UNFPA Tanzania 9th Country Programme [2022-2027]

**Programme Cycle:** 9th Country Programme

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<tr>
<td>Final evaluation of UNFPA/UNWOMEN Joint Programme on “Realizing Gender Equality through Empowering Women and Adolescent Girls” (2020 – 2023)</td>
<td>A final evaluation will be conducted to (i) assess the relevance, effectiveness, sustainability and efficiency of the Joint Programme on “Realizing Gender Equality through Empowering Women and Adolescent Girls”; and (ii) document the processes and lessons learnt for establishing changes due to project implementation</td>
<td>January to March 2023</td>
<td>$55,000 (this is cost-shared with contributions from UNFPA ($30,000) and UNWOMEN ($25,000).</td>
<td>Other resources</td>
<td>The partners will be from Tanzania mainland and will include: ministries responsible for gender, health, regional administration and local government, agriculture; Regional Administrations of Shinyanga and Singida; NGOs; Civil Society Groups; Private Sector; KOICA (donor); other development partners; and the United Nations agencies</td>
<td>Yes</td>
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*Note: The table above provides an overview of the evaluation plan, including the purpose of each evaluation, timeline, estimated cost, source of funding, and key evaluation partners.*
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<tr>
<td>Scaling Up Family Planning in Tanzania</td>
<td>Project completion review will be conducted to (i) assess the relevance, effectiveness,</td>
<td>February 2024</td>
<td>Not Applicable</td>
<td>Other Resources</td>
<td>The Foreign, Commonwealth and Development Office, Marie Stopes Tanzania, Engender Health,</td>
<td>No</td>
</tr>
<tr>
<td></td>
<td>sustainability and efficiency of the programme and (ii) document the processes and lessons</td>
<td></td>
<td></td>
<td>[FCDO led process]</td>
<td>Medical Stores Department in mainland and Zanzibar, Ministries of Health in Zanzibar and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>learnt for establishing changes due to project implementation</td>
<td></td>
<td></td>
<td></td>
<td>mainland, selected regional administrations. It is a programme with components implemented</td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td>by Engender Health and Marie Stopes Tanzania.</td>
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</tr>
<tr>
<td>Total Budget</td>
<td></td>
<td></td>
<td>$350,000</td>
<td>Other Resources $</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>190,000</td>
<td>Regular Resources $ 160,000</td>
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<tr>
<td>UN Coherence in Evaluation</td>
<td>Attend UN inter-governmental evaluation task force meetings and workshops</td>
<td>Jul 2022-June 2026</td>
<td>$10,000</td>
<td>Regular Resources</td>
<td>The country has sector M and E task forces</td>
<td>Yes</td>
</tr>
<tr>
<td>Internal capacity development activity on evaluation</td>
<td>Support UNFPA staff to attend, National, Regional and Global Monitoring and Evaluation Conferences and training on results-based management and monitoring and evaluation</td>
<td>Jul 2022-June 2026</td>
<td>$20,000</td>
<td>Regular Resources $[10,000], Other Resources $[10,000]</td>
<td>The country office M and E unit staff will attend the M and E related conferences, while all programme staff will attend training on result-based management.</td>
<td>No</td>
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<tr>
<td>National evaluation capacity development on evaluation</td>
<td>Build capacity of partners in Global Programme System and in Results Based Management</td>
<td>Jul 2022-June 2026</td>
<td>$20,000</td>
<td>Regular Resources [$5,000] and Other Resources [$15,000]</td>
<td>This involves training of Implementing Partners staff on results-based management and other monitoring and evaluation activities. It will also support engagement in national monitoring and evaluation meetings fora and activities.</td>
<td>No</td>
</tr>
<tr>
<td>Total cost</td>
<td></td>
<td></td>
<td>$ 50,000</td>
<td>Regular Resources [$25,000] and Other Resources [$25,000]</td>
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<td>Grand Total</td>
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<td></td>
<td>$400,000</td>
<td>Other Resources [$185,000 Regular Resources [$215,000]</td>
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