

Costed Evaluation Plan: Country Programme of Cooperation 2021-2025 for Somalia

| | |
|--|---|
| <p>Programme Cycle:</p> | <p>4th Cycle - Country Programme of Cooperation 2021-2025 for Somalia</p> |
| <p>Evidence utilized in the design of the costed plan</p> | <p>The Costed Evaluation Plan for UNFPA Somalia 4th Country Programme of Cooperation was informed by the annual programme review of the 3rd country programme 2018-2020. In addition, it benefited from the ongoing 3rd country programme evaluation (CPE) exercise, through some main preliminary findings that have been provided by the CPE team. Moreover, this Costed Evaluation Plan has relied on (a) UNFPA Evaluation Office guidance on preparing costed evaluation plans (November 2018); (b) UNFPA evaluation policy 2019, with special attention to the key features of the policy i.e. enhanced focus on the use of evaluations, greater emphasis on UN coherence through joint evaluations, system-wide evaluations, UN Evaluation Group, and Inter-Agency Humanitarian Evaluation; and (c) the UNFPA Evaluation Handbook 2019.</p> <p>It has also relied on thematic evaluations that the Somalia CO selected either as case study or as a joint evaluation in specific areas such as: (i) the Evaluation of the UNFPA Capacity in Humanitarian Action; (ii) the Evaluation of UNFPA Support on GBV and Harmful Practices; (iii) the Evaluation of the UNICEF-UNFPA Joint Programme to End Child Marriage; and (iv) the Evaluation of the UNICEF-UNFPA Joint Programme to Abandon FGM. These evaluations have informed this Costed Evaluation Plan regarding some critical areas of concern such as harmful practices in Somalia, in particular FGM and child marriage, as well as shed light on the UNFPA humanitarian capacity within the context of the development-humanitarian-peace building nexus in Somalia.</p> <p>Furthermore, the costed evaluation plan was informed by the Somalia National Development Plan 9 (2020-2024); UNFPA Strategic Plan 2018-2021; and ICPD+25 national commitments.</p> |
| <p>CP Areas:</p> | <p>Sexual and Reproductive Health (SRH); Gender Equality & Women’s Empowerment (GEWE); Adolescents & Youth (AY); Population Dynamics (PD); taking in the consideration the nexus between development, humanitarian and peace within the context of the new country programme 2021-2025.</p> |

| Evaluations | | | | | | |
|--|---|----------------------------------|----------------------|-------------------|--|---|
| Evaluation Title | Purpose of the Evaluation | Start and end date (Month, Year) | Estimated Cost (USD) | Source of Funding | Key Evaluation Partners | Is it a joint exercise? |
| UNFPA Somalia Humanitarian Programme Evaluation (contingent upon funding availability) | <ul style="list-style-type: none"> - To review the UNFPA humanitarian programming in Somalia. - To assess whether UNFPA humanitarian response is effective, timely, responsive to evolving crisis situations and the rapid onset of new emergencies or crisis, and reaches the people most in need. - To provide evidence to develop strategic and operational interventions and working modalities to effectively address the needs of people affected by humanitarian crisis in Somalia in a timely manner. | January-July 2023 | 30,000 | Non-core funds | Ministry of Humanitarian Affairs and Disaster Management and other line Ministries in Somalia | No |
| Evaluation of Somalia Country Programme “CP” 4 th Cycle 2021-2025 | <ul style="list-style-type: none"> - To provide an independent assessment of the (i) relevance; (ii) effectiveness (in terms of progress towards the expected outputs and outcomes); (iii) efficiency; and (iv) sustainability of the UNFPA CP 2021-2025. - To provide an assessment of the geographic and demographic coverage of UNFPA humanitarian action and the connectedness of UNFPA immediate humanitarian action to save lives with longer-term development results under the CP 2021-2025. - To provide an assessment of the role that UNFPA played in the UN system-wide coordination mechanisms for humanitarian action and development cooperation with a view to enhancing the collective contribution of the UN to humanitarian | October 2024-June 2025 | 120,000 | Core funds | Line Ministries in Somalia at federal and state levels, all UNFPA IPs, other UN agencies and development and humanitarian partners, and donors | No (unless there will be a joint evaluation under the UNSDCF) |

| | | | | | | |
|--|---|--|--------------|--------------------------|--|------------|
| | <p>relief and the national development agenda.</p> <ul style="list-style-type: none"> - To document the CP 2021-2025 good practices, lessons learned, risks and challenges, which will inform the future CPD 2026-2030 with evidence-based results and strategic interventions as well as will help to assess UNFPA's contribution to Somalia's development agenda. | | | | | |
| Evaluative activities (not evaluations) | | | | | | |
| <p>UN coherence in evaluation This will include the following proposed activities:</p> <ol style="list-style-type: none"> 1. UNCT annual reviews for Somalia UNCF¹. 2. UNFPA as part of the UNCT and the UNSDCF task force to inform and contribute to the UN coherence by availing from its corporate evaluation for adjusting and | <p>Enable the UNFPA CO to benefit from the sharing of M&E ideas and knowledge within the UN system, and ensure visibility of UNFPA within the UNCT. The major users of UN coherence in evaluation include the UNFPA Country Office Senior Management Team (SMT), programme staff as well as national government that will benefit from any recommendations and lessons learned that the UNCT would provide.</p> | <p>As per UNCT M&E task force calendar</p> | <p>5,000</p> | <p>Regular resources</p> | <p>UNFPA and UNCT , M&E task force</p> | <p>Yes</p> |

¹ UNCF Somalia as well as UNSDCF not finalized or in place to decide all activities regarding the assessment and evaluation exercise

| | | | | | | |
|---|--|-----------------------------------|--------|-------------------|--|----|
| enhancing UNFPA's strategic position among UNCT Somalia. 3. Joint capacity building in RBM, Evaluation and evidence based planning. | | | | | | |
| UNFPA Annual review with its partners to evaluate and assess the progress with its partners against the annual work plans to inform the next coming planning and implementation | | | | | | |
| Internal capacity development activity on evaluation | Fostering the Results-Based Management, (RBM) operationalization at the CO level. Strengthen the UNFPA CO staff capacity, knowledge and skills in the area of RBM, including the evaluation and assessment techniques and methodologies. | As per UNFPA annual learning plan | 10,000 | Regular resources | UNFPA staff, in particular programme staff | No |

| | | | | | | |
|--|---|---|--------|-------------------|--|----|
| National evaluation capacity development | Localize the concept of the RBM as strategic thinking modality and approach among all partners by strengthening the partners' capacity in the different areas under RBM, including the evaluation and assessment techniques and methodologies through training sessions, workshops and conference | As per agreed implementing partners' capacity development plan with UNFPA | 20,000 | Regular resources | Implementing partners' programme staff | No |
|--|---|---|--------|-------------------|--|----|