

Annex 4: Costed Programme Cycle Evaluation Plan for UNFPA Palestine 7th Country Programme (2023-2025)

Costed Evaluation Plan: State of Palestine	
Programme Title:	UNFPA Country Programme for the State of Palestine
Programme Cycle:	7 th programme cycle (2023-2025)
Evidence utilized in the design of the costed plan	<p>This costed Evaluation Plan is informed by evidence generated over the previous program cycle in the following documents:</p> <ul style="list-style-type: none"> • The Country Programme Evaluation for the 6th country program (2018-2022) that was conducted in 2022, as well as the program midterm review undertaken in 2020. • Project specific evaluations undertaken during the 6th programme cycle (2018-2022), including evaluations of the Breast Cancer Project (2018), the Youth-Friendly Health Services in Universities (2020), the Midwifery-Counselling Home Visits Project in the Gaza Strip (2022), and the pre-marriage counselling evaluation in Gaza (2022), as well as the 2021 mission on UNFPA country office emergency deployment and coordination. • Specific technical assessments related to CP areas, including Knowledge, Attitude and Practices (KAP) studies. More specifically, the CO undertook assessments of services related to family planning (2018), breast cancer (2019), IVF (2019), gender-based violence services and disability inclusion (2019, 2020), mobile clinics (2021), mental health psychosocial support services (2021), cash and voucher assistance for GBV survivors and women at risk (2021), and youth-friendly health services (2018-2019), as well as a study on SRHR Knowledge, Attitudes and Practices among men in the Gaza Strip (2021). • Project documents for currently on-going projects that will be completed and evaluated during the 7th CPD period as referred to below.
CP Areas:	Sexual and reproductive health and rights, adolescents and youth, gender equality and women’s empowerment and population and data.

Evaluation Title	Purpose of the Evaluation	Start and end date (Month, Year)	Estimated Cost	Source of Funding	Key Evaluation Partners	Is it a joint exercise?
United Nations Sustainable Development Cooperation Framework (UNSDCF 2023-2025) End-line Evaluation	Summative end-of-cycle evaluation of the UNSDCF to assess relevance, efficiency, sustainability and generate lessons learned to be used for the next UNSDCF cycle as well as determine the effectiveness of UN Agencies’ contribution to national development efforts within the UNSDCF.	June 2025- December 2025	No direct financial cost to UNFPA	UNCT/RC Budget	Resident Coordinator’s Office, United Nations agencies, development partners, government institutions and civil society organizations, and donors.	Yes, as part of the UNCT
Country Programme Review 2023-2025	The purpose of this review would be to provide substantive evidence on how well the program has influenced the results UNFPA planned to achieve in the key CP program areas to support decision making that would help the development and design of the next country programme.	May 2025 - November 2025.	\$40,000	Regular Resources	Governmental organizations, implementing partners, United Nations agencies, civil society organizations, women and youth led	No

Evaluation Title	Purpose of the Evaluation	Start and end date (Month, Year)	Estimated Cost	Source of Funding	Key Evaluation Partners	Is it a joint exercise?
					networks and coalitions, donors, universities, etc.	
Final evaluation of the Hayat Joint Programme on “Eliminating Violence against Women in the West Bank and the Gaza Strip (2018-2023)”	Based on the approval of the cost extension of the programme, a final evaluation will be conducted to assess relevance, effectiveness, efficiency, and sustainability of the programme and generate lessons learned to be used for the design of the next programme cycle.	January 2025 August 2025	No direct financial cost to UNFPA	Other Resources (\$110,000 Canada Haya Fund)	UN Women, UNODC. UN Habitat, Ministry of Women Affairs, Ministry of Social Development, Ministry of Health, civil society organizations, and media outlets	Yes
Final evaluation of the EU funded project entitled “Youth Leads: Youth Political and Civic Participation in Palestine”	A final project evaluation will be conducted to assess the relevance, effectiveness, efficiency, and sustainability of the programme, as well as document lessons learnt.	June 2024 - October 2024	\$11,270	Other Resources (European Union Fund)	Higher Council of Youth and Sports, and implementing partners (civil society organizations, and Y-Peer Network).	No
Total Cost			\$51,270			
Evaluative Activities (not evaluations)						
National evaluation capacity development on evaluation	Build capacity of UNFPA country office implementing partners in Results Based Management via training on monitoring and evaluation concepts and tools, and implementation of monitoring and evaluation systems.	May 2023 - May 2025	\$20,000	Regular Resources [\$15,000] and Other Resources [\$5,000]	UNFPA country office implementing partners	No