

Costed Evaluation Plan MOZAMBIQUE								
Programme Cycle		UNFPA Mozambique 10 <sup>th</sup> Country Programme (2022-2026)						
Evidence utilized in the design of the costed evaluation plan		<p>The Costed Evaluation Plan of the UNFPA Mozambique 10<sup>th</sup> CPD Country Programme is informed by a number of reviews and evaluations conducted during the 9th Country Programme Period:</p> <ol style="list-style-type: none"> <li>1. Country Programme Evaluation (CPE) of the 9th Country Programme. The 9<sup>th</sup> CPE was conducted in 2020 to evaluate the relevance, effectiveness, efficiency, and sustainability of the 9th Country Programme. The evaluation quality assessment (EQA) of the CPE report resulted in a preliminary 'very good' rating, pending the final EQA by the Evaluation Office.</li> <li>2. United Nations Partnership Development Framework (UNPDF) Evaluation (2020). An independent evaluation of UNDAF for Mozambique 2017-2020 was conducted in 2020 as per the UNDAF Monitoring &amp; Evaluation Framework (2017-2020). UNFPA Mozambique Country Office was actively involved as a member of the reference group. Findings and recommendations from the evaluation of UNDAF in Mozambique have informed development of the UNSDCF (2022-2026) for Mozambique and the 10<sup>th</sup> Country Programme (2022-2026).</li> <li>3. A part of global thematic evaluations on               <ol style="list-style-type: none"> <li>(i) Formative evaluation of UNFPA approach to South-South and triangular cooperation in 2020; and</li> <li>(ii) Evaluation of the UNFPA capacity in humanitarian action (2012-2019) in 2019.</li> </ol> </li> </ol>						
		<p>The 10th Country Programme will cover four output areas: on (i) high quality service delivery ; (ii) social norms change, empowerment and demand creation (iii) population data and policies ; and (iv) humanitarian preparedness and response</p>						
CO	Programme Cycle	Evaluation Title	Purpose of the Evaluation	Timeline (Month, Year)	Estimated budget	Source of Funding	Key Evaluation Partners	Is this joint exercise?
Mozambique	10 <sup>th</sup> Country Programme	Evaluability assessment	<ol style="list-style-type: none"> <li>1. To determine the extent to which the progress towards programme results can be reliably measured, monitored and evaluated and address any challenges encountered at the beginning of implementation;</li> <li>2. Assess the availability of relevant data as well as</li> </ol>	April to June 2022	\$20,000	Regular Resources	All Implementing Partners (IPs) and key UN Organizations (i.e. UNWomen, UNICEF, UNOCHA, and UNSDCF	No

			<p>systems and capacities that make the data available; and</p> <p>3. The assessment results will be used by UNFPA and partners for improvement of country programme implementation, monitoring and evaluation.</p>				for Results Groups)	
Mozambique	10 <sup>th</sup> Country Programme	Final evaluation of the project "Spotlight"	To determine the extent of which the project was able to meet the intended results with efficiency, effectiveness and relevance to the country's need, and its relevance and coherence within the country's context. The evaluation will document lessons learnt and good practices.	August to November 2022	N/A Budget under the Resident Coordinator Office	N/A	All UN Agencies implementing the project (UNWomen, UNFPA, UNDP and UNICEF, jointly with RCO)	Yes
Mozambique	10 <sup>th</sup> Country Programme	Evaluation of Humanitarian projects	Evaluation of the coordination, coherence, effectiveness and efficiency of UNFPA's actions in humanitarian contexts in Mozambique	February 2023 to July 2023	30,000	Regular Resources	Implementing Partners, Donors, Local Health institutions Other UN agencies	No
Mozambique	10 <sup>th</sup> Country Programme	Final evaluation of the 10th Country Programme	<p>The purpose of the country programme evaluation is summarized below:</p> <p>a) To obtain an independent and useful report to</p>	August 2025 to February 2026	90,000	Regular Resources	ESARO, Ministry of Cooperation and International Affairs, IPs	No

			determine relevance, efficiency and effectiveness of 10 <sup>th</sup> Country Programme, 2022-2025, identify lessons learned and produce evidence for decision making for the next Country Programme; and  b)To evaluate the relevance, effectiveness, efficiency, sustainability, contribution to the UNSDCF, UN Country Team coordination, and UNFPA's added value under the 10th CP, including the managerial, operational and monitoring and evaluation systems and structures that support the CO's programme work.				and local partners	
Mozambique	10 <sup>th</sup> Country Programme	UNSDCF Evaluation	To generate evidence and lessons-learnt (for accountability and learning) and providing actionable recommendations for organizational learning and guiding the formulation of the next UNSDCF. This evaluation will be used by UNRC, UN organizations and Government to inform the design of the next UNSDCF.	September 2024 to January 2025	N/A Budget under the Resident Coordinator Office	N/A	Government line-ministries, UN Results Group, CSOs, Academia and professional organizations	Yes

Evaluative activities (not evaluations)

Mozambique	10 <sup>th</sup> Country Programme	Internal capacity development activity on evaluation	Development capacity of CO personnel and implementing partners in: Results-based Management, Planning and programming for evidence-based results, Theory of change, logical framework and indicators	April 2022 to December 2022	5,000	Regular Resources	ESARO, Implementing Partners	No
Mozambique	10 <sup>th</sup> Country Programme	UN coherence in evaluation	UNFPA acts as a co-chair of the United Nations Monitoring and Evaluation Working Group and will ensure that the Cooperation Framework evaluation will be conducted in an inclusive manner and promote national ownership through the active and meaningful engagement of relevant national stakeholders throughout the evaluation process.	Q1 2022 to q4 2026	N/A	N/A	UNCT, MERG	Yes
Mozambique	10 <sup>th</sup> Country Programme	National Evaluation Capacity Development	UNFPA Mozambique will organize a series of virtual and face-to-face sessions and workshop on results-based management (RBM), covering evaluation topics for national partners and key government counterparts	Q3 2022 to Q2 2023	15,000	Regular Resources	Ministry of Finance, National Statistics Office, UN agencies, regional office	Yes