

COSTED EVALUATION PLAN

Costed Evaluation Plan: LEBANON						
Programme Cycle:	2023-2025 (3 Years)					
Evidence utilized in the design of the costed plan	<p>No CPE was conducted under the previous CPD 2017-2020 (extended to 2022). Below is a list of evaluations conducted by the CO:</p> <ul style="list-style-type: none"> • Evaluation of UNFPA GBV-SRH Project funded by Norway - May 2021 (country) • Rapid evaluation of the UNFPA pilot RH/ GBV Integrated Approach - February 2019 (country) • Evaluation of UNFPA support to gender equality and women's empowerment (2012-2020) – May 2021 (global) • Evaluation of UNFPA Response to the Syria Crisis – May 2018 (regional) • Evaluation through/using Impact Assessment Report of the UNFPA Multi-country response to the Syrian crises, 2021 (regional) • Inter-agency (UNFPA-UNODC- UNESCO) evaluation of a youth empowerment initiative post August 2020 Beirut Port Explosion -October 2021 – January 2022 (country) • Evaluation of the Family Planning Counseling Training Program • Evaluation of a Pilot Project on Enhancing Access to Reproductive Health via Telemedicine <p>The CO reviewed several recommendations emanating from the above evaluation (at policy, programme and operations levels) and discussed the extent of implementation, challenges and achievements.</p>					
Coverage	Coverage takes into account targeted geographical areas under above evaluations (it is estimated that about 70% of the country is covered)					
Evaluations						
Exercise title and type	Purpose of the Exercise	Start and end date (Month, Year)	Estimated Cost \$	Source of Funding	Key partners when conducting the exercise	Is it a joint exercise?
Country Program Evaluation (CPE) of UNFPA's 5th Country Program in Lebanon	In line with the corporate guidance for Evaluation in UNFPA, the CPE is required at the end of the next CP cycle to provide evidence on how the CP has addressed or otherwise influenced the trajectory of the country as it continues to face humanitarian/ emergency situations The CPE will focus on helping the CO the above themes as the CPD 2023-2025 takes into consideration the humanitarian and development.	October 2024 - March 2025 The CPE will focus mainly UNFPA CP coverage areas. Also, since the CPD has a 3 years duration, it is anticipated that the CPE/ humanitarian evaluation could be completed in 6-7 months	\$50,000	Regular resources with 50% against 2024 and 50% against 2025	Government, IPs, donors, UN agencies	No
Project Evaluation of Project on Provision of Lifesaving, Integrated Services on Sexual and Reproductive Health and Gender-Based Violence in Lebanon	The CO received a preliminary approval for funding by ECHO covering 1 year 2022-2023 (exact start and end dates) awaiting formal approval. An internal evaluation has been accounted for within the budget and discussed with/approved by the donor. N.B. The purpose of this	3 months 2023 (exact dates to be determined based on donor formal approval with implementation dates	\$15,000	ECHO (100%)	Government, Implementing partners + donor	No

	evaluation is also not well articulated so not clear					
Thematic Evaluation of Innovative Approaches to addressing GBV and Menstrual hygiene management	The CO introduced/piloted a couple of innovative approaches/components in 2021 namely (a) introducing CVA for GBV and RH and (b) a comprehensive menstrual hygiene management programme to fight period poverty. Those 2 components will be scaled up under the new CPD. The purpose of this evaluation is therefore to assess the effectiveness of the interventions in bringing about the required change in the targeted beneficiaries	Both evaluations to be conducted in 2025 (during 1 st half) for a period of 4-6 months each i.e. March-July 2025	\$25,000 for both	RR and OR	IP + donors	No
Contribution to UNSDCF evaluation	Evaluation of the UNSDCF led by RCO	Exact dates to be determined by RCO	\$5,000	RR	RCO/UNCT	Yes
Evaluative activities (not evaluations)						
Assessment of the evaluation capacity of the Ministry of Social Affairs	UNFPA has been requested by the Ministry of Social Affairs to assess the capacities of social workers operating at the Social Development Centers (affiliated to the Ministry) whose role is very vital in the humanitarian context. As UNFPA and its IPs rely heavily on this particular workforce, an assessment of their capacity - including their evaluation capacities	March-July 2023	\$15,000	RR	government	Possibly with other UN agencies given the growing interest by many UN agencies in support to social development centers and personnel