

Costed Evaluation Plan: Haïti						
Program Cycle	7 th Program Cycle, 2023-2027					
Evidence utilized in the design of the costed plan	(i) Final Evaluation of the CPD 2017-2021, (ii) Final Evaluation of the joint health project 2013-2016 (iii) Costing of the Country Program 2023-2027.					
CP Areas	UNFPA SP Outcomes 1, 2 and 3; UNFPA outputs 2, 4, 5 and 6 UNSDCF Outcomes 1, 2, 3 and 4					
Evaluations						
Exercise title and type	Purpose of the Evaluation	Start and end date (Month, Year)	Estimated Cost (\$)	Source of Funding	Key partners when conducting the exercise	Is it a joint exercise?
Final evaluation of the joint health project “Integrated Health Services for Adolescents Girls and Women”.	Evaluate the relevance, efficiency, effectiveness, and potential sustainability of the joint project to learn and guide the design of the new project	January to June 2023	70,000	Other resources: AM Canada funds	Ministry of Health, Ministry of Women Affairs, UN agencies: UNICEF, UNAIDS, WHO/PAHO	Yes

Mid-term evaluation for the UNSDCF 2023-2027 for Haiti ¹ .	Contribution to the Joint mid-term evaluation to assess relevance, performance of the UNDSDF and provide evidence to adjust implementation as required	July to December 2025	20,000	Regular funds	Haitian Government and UN agencies	Yes
Exercise title and type	Purpose of the Evaluation	Start and end date (Month, Year)	Estimated Cost (\$)	Source of Funding	Key partners when conducting the exercise	Is it a joint exercise?
Country Program Evaluation (CPE) 2023-2027	To provide an assessment of the relevance, effectiveness, efficiency and sustainability of UNFPA support, progress towards the expected outputs and outcomes of the program including in humanitarian settings, and strategic positioning of the Country Program, and provide evidence for the design of the next programming cycle.	January to June 2026	100,000	Regular funds	Haitian Government and implementing partners	No
Final evaluation of the new midwives'	To evaluate the relevance, efficiency, effectiveness and potential	January to June 2027	70,000	Other resources:	Ministry of Health, Ministry of Women Affairs, State University	No

¹ Timing to be agreed as per interagency process of consultations with the Government as the new UNSDCF is still under elaboration

project “Saj fanm pou fanm”	sustainability of the midwives’ project			Canada funds	of Haiti, Haitian Midwifery Association, Canadian partners participating in the Project (UQTR, ACSF)	
Final evaluation for the UNSDCF 2023-2027 for Haiti	Contribution to the Joint final evaluation to assess relevance, effectiveness, efficiency, sustainability of the UNSDCF and coherence of the UNCT support	July 2026-February 202	30,000 (UNFPA)	Regular funds	Haitian Government and UN partners organizations	Yes

Exercise title and type	Purpose of the Evaluation	Start and end date (Month, Year)	Estimated Cost (\$)	Source of Funding	Key partners when conducting the exercise	Is it a joint exercise?
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Evaluation activities	Dissemination of evaluation standards and reports	2023-2027	15000	Regular resources	LACRO	No
Strengthening internal evaluation capacities	Capacity building of internal capacities in the CO in RBM with emphasis in monitoring and evaluation.	2023-2027	30000	Regular resources	LACRO	No

Strengthening the national evaluation capacities	Capacity building of national partners to monitor, report and evaluate progress towards the National Development Plans, SDG (VNR), Nairobi commitments ICPD25, ICPD Program of Action and Montevideo Consensus.	2023-2027	50000	Regular resources	Government, NGOs, academia	No
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