

Costed Evaluation Plan South Africa						
Programme Cycle:	Government of South Africa/UNFPA 5th Country Programme: July 2020- June 2025					
Evidence utilized in the design of the costed plan	The South African Country Office together with government and non-governmental partner organizations conducted the 4 th Country Programme Evaluation for 2013-2019 to assess the relevance and performance of UNFPA support to the country. The evaluation was carried out by external evaluators assessing the relevance, effectiveness, efficiency and sustainability to inform the next CP. Also National Coordinators' Forums were continuously held to assess progress and development of the 4 th Country Programme throughout its implementation period.					
CP areas	Outcomes 2, 3 and 4.					
Evaluations						
Exercise title and type	Purpose of the Exercise	Start and end date (Month, Year)	Estimated Cost \$ ¹	Source of Funding	Key partners when conducting the exercise	Is it a joint exercise?
Country Programme 2020-2024 Evaluation	Assess the relevance, effectiveness, efficiency, and sustainability of the 5 th CP, as well as UNFPA's added value and visibility in the country.	January - December 2023	USD 52,000	Regular resources	Department of Social Development (Population Unit), Department of Health, KwaZulu/Natal, Limpopo and Eastern Cape Premiers Offices, J&J, Umthombo, UNICEF, UNDP, WHO, UN Women and other Implementing Partners	No
Evaluability Assessment	Evaluability Assessment determine the readiness of a programme for a productive evaluation. Its main purpose is to determine the extent to which progress towards the objectives of a programme can be reliably measured, monitored and evaluated.	September/October 2022	USD 20,000	Regular resources	Other UN Agencies, Government, NGOs, academic institutions	Yes, with the UN System
UNFPA & UNICEF Joint Programme on Sexual Reproductive	Evaluation of the Joint Programme on Sexual and Reproductive Health and Prevention Gender Based Violence	September 2022	\$30 000	Co-financing resources	UNFPA, UNICEF, Canada (Leading Donor for the	Yes

Health and Prevention of Gender Based Violence					Project), KwaZulu/Natal Department of Health	
Country Programme Joint Annual Review	Assess programme performance in order to make timely adjustments if necessary to meet programme outputs; provide programme performance information that will inform both the mid-term review and the final CP evaluation.	September 2021	\$30 000	Co-financing	UNFPA and other UN agencies, government partners and Civil organisations working with UNFPA in implementing its programmes.	Yes, Joint
UNSDCF Final Evaluation 2020-2024	The joint UN evaluation of the UNSDCF, will aim to evaluate the relevance, effectiveness, efficiency and sustainability of UNSDCF outcomes. The UNSDCF evaluation would assess how far the interventions have gone into achieving the set target goals and how much the achievements have contributed to addressing national priorities. It will also identify challenges and opportunities to inform the next UNSDCF	March/April 2023	\$10 000	Co-financing	Other UN Agencies, Government, NGOs, academic institutions	Yes, with the UN System
Total			\$142 000			

¹ The budget of the evaluation plan should be commensurate to the overall budget of the country programme