

Costed Evaluation Plan : Eritrea						
Programme Cycle:	Sixth Country Programme 2022 - 2026					
Evidence utilized in the design of the costed plan	Fifth Country Programme Assessment.					
CP areas	All Programme areas					
Evaluations						
Exercise title and type	Purpose of the Exercise	Start and end date (Month, Year)	Estimated Cost \$	Source of Funding	Key partners when conducting the exercise	Is it a joint exercise?
End of programme evaluation of the sixth Country Programme document (2022-2026)	<p>Summative End-of-cycle evaluation of UNFPA program to assess relevance, effectiveness, efficiency, and sustainability of the programme and generate lessons learned to be used for the next programme cycle</p> <p>The target audience for the evaluation include the Government of Eritrea stakeholders, UNFPA, key development partners and UN agencies in Eritrea.</p>	April/Sep 2025	\$ 75,000	Programme budget	<p>Regional M&E Evaluation office (H/Q)</p> <p>National partners</p>	Yes
Evaluation of the UNSCDF (2022-2026)	<p>Summative End-Of Cycle Evaluation of the Eritrea UNSDCF to assess effectiveness, efficiency, sustainability and generate lessons learned to be used for the next UNSDCF cycle</p> <p>The intended users of this evaluation are the UNRC Office (RCO), UN agencies, the Government of the State of Eritrea,</p>	2025	\$ 15,000	Programme budget	<p>Regional M&E HQ evaluation office</p> <p>UN agencies</p> <p>National partners</p>	Yes

	donors supporting the UNSCDF, and implementing partners.						
Evaluation of the Joint Programme on abandonment of FGM	Assess programme performance and achievement of planned results. The Evaluation criteria will cover relevance, efficiency, effectiveness and sustainability. The intended users of this evaluation are UNFPA and UNICEF, Government of the State of Eritrea and partners, donors supporting the Joint Programme.	2022-2024	\$10,000	Non-core fund budget for Global FGM Joint programme	HQ/Technical Division	Yes	
	Total costs		\$100,000	Core and Non-core funding			

Evaluative activities (not evaluations)								
Eritrea	6 th Country Programme	Internal capacity development activity on evaluation	Capacity of CO personnel and IPs developed in RBM and programme monitoring	September 2022 to December 2022	N/A	Regular Resources	Government Implementing Partners	Yes
Eritrea	6 th Country programme	UN coherence in evaluation	Training of UNFPA staff to build capacities for engagement in UNSDCF monitoring and implementation of joint programmes	October 2022- December 2024	N/A	N/A	Government/ UNFPA RO and CO	Yes

Eritrea	6 ^h Country Programme	National Evaluation Capacity Development	CO will collaborate with the Government of Eritrea and UN system partners to organize capacity building sessions for IPs in RBM and programme management	Q3 2023 to Q2 2024	2,000	Regular Resources	Government and UN partners	Yes
---------	----------------------------------	--	--	--------------------	-------	-------------------	----------------------------	-----

A. Template for the technical review of the costed evaluation plan by the Evaluation Office

The table below contains the format to be utilized by the Evaluation Office for the technical review of costed evaluation plans.

General comments on the evaluation plan:	
Name of Country:	
Programme cycle:	
Region:	
Criteria	Assessment
Appropriateness of format including: Evaluation title, purpose of evaluation, timeline including start and end date, estimated cost, source of funding, key evaluation partners	
Articulation with evidence from other evaluations or exercises to prepare the plan and evidence of mapping of information needs to be addressed by plan	
Articulation of purpose of the proposed evaluations	
Number and nature of evaluations foreseen taking into consideration the budget of CPD and programmatic portfolio	
Adequacy of estimated cost of each evaluation	
Adequacy of expected duration of each evaluation	
Timeliness of the exercises to provide input to the next CPD design and programming	