

**ANNEX 1****UN FUNDING COMPACT - PROGRESS AGAINST ENTITY-SPECIFIC COMMITMENTS UNFPA 2018-2019**

The funding compact, formally agreed by ECOSOC in May 2019 (A/74/73/Add.1 -E/2019/4/Add.1), articulates concrete commitments to be taken by the United Nations and member states to strengthen how they work together to deliver on the SDGs. Through this compact, the UNSDG commits to accelerating results for countries, through more collaboration, while reporting on needs and results more clearly, consistently and transparently. It also commits to continue to be more efficient in doing so. In parallel, member states commit to aligning their funding with the requirements of the UNSDG entities, both in terms of quantity and quality. Such funding must also be provided with more stability. Member states are also expected to facilitate United Nations coherence and efficiency.

The funding compact includes commitments, indicators, baselines and targets, which will be monitored using two tracks: (1) system-wide reporting by DESA as part of the Secretary General annual report on the QCPR, including tracking of relevant indicators through the QCPR monitoring framework, considered at the annual Operational Activities Segment of ECOSOC; and (2) entity-specific reporting as part of the structured funding dialogue, considered at the second regular session of the Executive Board.

This annex presents UNFPA baselines and progress against UN funding compact entity-specific commitments 2018-2019.

**MEMBER STATES RELATED COMMITMENTS**

<b>Relevant Commitment</b>	<b>Entity-specific Indicators</b>	<b>Funding Compact Baselines &amp; Targets</b>	<b>UNFPA Baselines and progress (2018 or 2019)</b>
<b><i>Aligning funding to entity requirements</i></b>			
1. To increase core resources for the UNDS	Core resources share of voluntary funding for development related activities	Baseline (2017): 19.4% Target (2023): 30%	Core resources to UNFPA as a share of overall revenue in 2018: <b>30%</b> . The proportion of core resources has continuously decreased since 2014, at which point it represented approximately 50% of total resources. It was 42% in 2016, and 33% in 2017.  Core resources as a share of overall revenue excluding humanitarian funding in 2018: <b>35%</b> .  (UNFPA is entirely voluntarily funded and does not receive assessed contributions)
2. To double the share of non-core contributions that are provided through development related pooled & thematic funds	% of non-core resources for development related activities channeled through inter-agency pooled funds	Baseline (2017): 5% Target (2023): 10%	Share of UNFPA non-core resources for development related activities channeled through inter-agency pooled funds: <b>13.5%</b> . UNFPA continues to advocate for UN pooled fund and other inter-agency mechanisms leveraging development impact.
	% of non-core resources for development related activities channeled through single agency thematic funds	Baseline (2017): 3% Target (2023): 6%	Thematic funding as a share of total UNFPA non-core resources in 2018: <b>23%</b> UNFPA continues to promote its thematic funding instruments which are fully aligned with the Strategic Plan transformative results and outcomes.

<b>Providing stability</b>			
3. To broaden the sources of funding support to the UNDS	Number of UNSDG entities reporting an annual increase in the number of contributors of voluntary core resources	Baseline (2017): 66% Target (2023): 100%	Number of government partners contributing core resources in 2017: <b>120</b> 2018: <b>108</b> (11% decrease compared to 2017) (Despite intensive outreach and mobilization efforts at HQ, regional and country levels, the number of UNFPA core donors decreased from 150 in 2010 to 108 in 2018)
	Number of Member State contributors to development related inter-agency pooled funds and single agency thematic funds	Baseline (2017): 59 and 27 Target (2023): 100 and 50	Number of Member State partners contributing to inter-agency pooled funds administered by UNFPA : <b>6</b>  Number of Member State partners contributing to UNFPA thematic funds: <b>13</b>
4. To provide predictable funding to the specific requirements of UNSDG entities as articulated in their SPs and to the UNDAF funding needs at country level	Funding gaps in UNSDG strategic plan financing frameworks	Baseline (2018): <i>tbd</i> Target (2021): <i>tbd</i>	<i>To be further elaborated by DCO (Sept. 2019)</i>  Resource gaps in UNFPA 3 transformative results and in outcome areas : <b>Under elaboration (UNFPA Costing Initiative)</b>
	Fraction of UNDS entities indicating that at least 50% of their contributions are part of multi-year commitments	Baseline (2017): 12/25 or 48% Target (2023): 100%	Fraction of UNFPA core contribution revenue that was multi-year in 2018: <b>40%</b>
<b>Facilitating coherence and efficiency</b>			
7. To fully comply with cost recovery rates as approved by respective governing bodies	Average # of cost recovery support fee waivers granted per UNDS entity per year	Baseline (2017): <i>tbc</i> Target (2019 onwards): 0	UNFPA granted <b>10</b> cost recovery waivers in 2018. (DP/FPA/2019/4/Part1/Add.1)

### **UNSDG RELATED COMMITMENTS - UNFPA specific**

<b>Relevant Commitment</b>	<b>Entity-specific Indicators</b>	<b>Funding Compact Baselines &amp; Targets</b>	<b>UNFPA Baselines and Progress (2018 or 2019)</b>
<b>Accelerating results on the ground</b>			
1. To enhance cooperation for results at country level	% of RCs that state that at least 75% of CPDs are aligned to the UNDAF in their country	Baseline (2017): <i>tbd</i> Target (2023): 100%	UNFPA will continue to fully align all new CPDs to UNSDCFs. This is a mandatory instruction for all CPDs (Source: UNFPA Programme Review Committee). <b>2018 : 100% CPDs</b>
	% of UNSDG entities reporting at least 15% of development related expenditures on joint activities; Baseline (2017): 9/29 or 31%; Target (2021): 75%		% of UNFPA development expenditures delivered through joint activities 2018: <b>14.8%</b>
2. To increase collaboration on joint and	% of UNSDG Evaluation Offices engaging in joint or	Baseline (2018): 29% (joint eval), 20% (ISWE)	<b>50%</b> of UNFPA centralized evaluations scheduled in 2019-2020 are either joint or system-wide

independent system-wide evaluation products to improve UN support on the ground	Independent System Wide Evaluations (ISWE)	Target (2021): 75% (joint eval), 50% (ISWE)	evaluations. This corresponds to 5 evaluations on a total of 10.
<b>Improving transparency and accountability</b>			
6. To strengthen the clarity of entity specific SPs and IRRFs and their annual reporting on results against expenditures	% of UNSDG entities that in their respective governing bodies held structured dialogues in the past year on how to finance the development results agreed in the new SP cycle	Baseline (2017): 62% Target (2021): 100%	<b>Yes</b> - In line with its SFD proposal to the Executive Board, UNFPA held 3 informal sessions of SFD and 1 formal SFD session in 2017, and 2018. Each SFD is supported by documentation available on UNFPA document Repository at: <a href="https://www.unfpa.org/structured-funding-dialogues">https://www.unfpa.org/structured-funding-dialogues</a>
	Centralized, consolidated and user-friendly online platform with disaggregated data on funding flows at entity and system-wide level in place (Y/N)	Baseline (2018): n/a Target (2020): Yes	<b>Yes</b> - UNFPA presents centralized, consolidated and user-friendly online information, data on funding flows and results at: <a href="https://www.unfpa.org/data">https://www.unfpa.org/data</a> . This includes financial data, contribution and results report per donor, country reports, programmatic and thematic expenses etc. In 2019, UNFPA reported results by SDG; annual country reports were added, as well as an online version of UNFPA annual report on the implementation of the Strategic Plan (statistical and financial data).
7. To strengthen entity & system-wide transparency & reporting, linking resources to SDG results	% of UNDS entities individually submitting financial data to CEB	Baseline (2017): 69% Target (2021): 100%	<b>Yes</b> – UNFPA submits its financial data to CEB annually.
	% of UNDS entities publishing data as per the highest international transparency standards	Baseline (2017): 36% Target (2021): 100%	<b>Yes</b>
	% of UNDS entities with ongoing activities at country level that report expenditures disaggregated by country to the CEB baseline	Baseline (2017): 46% Target (2021): 100%	<b>Yes</b>
	% of UNDS entities that report on expenditures disaggregated by SDG	Baseline (2017): 20% Target (2021): 100%	<b>Under development</b>
9. To increase accessibility of corporate evaluations and internal audit reports within the disclosure provisions and policies set by governing bodies	% of UNDS entities authorized within disclosure provisions and policies who have made their corporate evaluations available on the UNEG website	Baseline (2018): 21% Target (2021): 100%	<b>Yes</b> – All UNFPA evaluations are made public and published on the organization’s website. They are also uploaded on the UNEG website.
	% of inter-agency pooled funds posting evaluation reports on the UNEG website	Baseline (2018): 0% Target (2019): 100%	<b>Yes</b> - All inter-agency pooled funds evaluation reports in which UNFPA is involved are posted on UNFPA website and UNEG website

at the time of report issuance			
10. To increase visibility of results from contributors of voluntary core resources, pooled & thematic funds and for program country contributions	Specific mention of voluntary core, pooled and thematic fund contributors, and program country contributions in UNCT annual results reporting [and entity specific country and global reporting]	Baseline (2018): <i>n/a</i> Target (2020): Yes	<b>Yes</b> - UNFPA mentions core contributors in the Annual report of the Executive Director, country level annual reports, UNFPA donor pages ( <a href="https://www.unfpa.org/data/donor-contributions">https://www.unfpa.org/data/donor-contributions</a> ) and other publications such as the “Top 20 UNFPA donors: global statistics” (2018).
	Specific mention of individual contributors in all results reporting by pooled fund and thematic fund administrators and UNSDG recipients	Baseline (2018): <i>n/a</i> Target (2020): Yes	<b>Yes</b> - <b>Pooled Funds</b> - All UN pooled and inter-agency mechanisms mention individual contributors in annual reports, online platforms and publications. These include: UNFPA-UNICEF Global Programme to Accelerate Action to End Child Marriage; UNFPA-UNICEF Joint Programme on Elimination of Female Genital Mutilation: Accelerating Change; the Spotlight Initiative to eliminate violence against women and girls; the Peace Building Fund.  <b>Agency specific thematic funds</b> - All current UNFPA thematic funds (UNFPA Supplies, UNFPA Maternal Health Thematic Fund) mention individual contributors in their respective annual report, online platforms and other publications.
<b>Increasing efficiencies</b>			
11. To implement the SG’s goals on operational consolidation for efficiency gains	Consolidation of common premises (%)	Baseline (2017): 17% Target (2021): 50%	As of 31 Dec. 2018, UNFPA shared common premises in <b>72%</b> of its office locations.
	% of UNCTs that have an approved BOS in place, to enable common back offices where appropriate	Baseline (2017): 20% Target (2021): 100%	UNFPA has implemented the BOS in <b>58</b> countries or <b>46%</b> of its country offices.
	% of UNSDG entities that report to their governing bodies on efficiency gains	Baseline (2017): 41% Target (2021): 100%	<b>Yes</b> - UNFPA has been and continues to report on organizational efficiency and effectiveness in its annual reports to the Executive Board via the Integrated Results and Resources Framework (IRRF), and the Statistical and Financial review (DP/FPA/2019/4- Part I/Add.1)
	% of UNSDG entities that have signed the High-Level Framework on Mutual Recognition	Baseline (2018): 28% Target (2021): 100%	<b>Yes</b> - UNFPA was among the first signatories of the High Level Framework on Mutual Recognition
12. To fully implement & report on	% of UNSDG entities that report annually on the implementation of	Baseline (2017): 51% Target (2021): 100%	<b>Yes</b> – UNFPA reports annually to its Executive Board on the status of

approved cost-recovery policies and rates	their approved cost recovery policies and rates to their respective governing body		implementation of its cost recovery policy and rate.
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