

## Costed Evaluation Plan, Timor Leste

<b>Programme Cycle Evaluation Plan 2021-2025</b>		
Programme Title:	<b>Timor-Leste Fourth Country Programme</b>	
Programme Cycle:	<b>2021-2025</b>	
Evidence utilized in the design of the costed plan	<p>The third Country Programme (CP) of Timor-Leste was evaluated in accordance with the UNFPA Evaluation Policy and identified a number of lessons learned and made recommendations relevant to the 2021-2025 programme cycle. These recommendations have shaped the design of the 4<sup>th</sup> Country Programme.</p> <p>In addition, findings and recommendations of the UNDAF evaluation and recent global evaluations such as “Evaluation of UNFPA support to the prevention, response to and elimination of gender based violence (GBV), including harmful practices (HP) 2012-2017” and “Developmental evaluation of results-based management at UNFPA 2019” were considered in the development of the new CP and the CEP. These evaluations provided with evidence that UNFPA’s advocacy efforts have resulted in GBV having become a topic that government and partners feel comfortable discussing and are committed to tackle, that capacity building efforts produced and strengthened relevant policies and tools for the implementation of the NAP-GBV, particularly in the health sector and for GBV prevention amongst adolescents and youth reached through CSE interventions, which highlight the importance of the Timor-Leste 4th CP continuing its support to gender and GBV mainstreaming in all its programmes. Both the CPE and the developmental evaluation of results-based management at UNFPA recommended UNFPA to enhance the organizational development of RMB solutions to move to the next stage of RBM to tackle the root causes of persistent RBM issues and challenges within the organization and Timor-Leste office will be actively involved in implementing organization-wide initiatives to improve results-based management/adaptive management culture and practices.</p> <p>Moving forward, the UNFPA Evaluation Policy will be followed based on the UNFPA Evaluation Handbook, 2019. Though the CPE is not mandatory for the next CP cycle, the CO is planning to conduct a CPE for learning and accountability purposes, which will incorporate results of project evaluations mentioned below. Given that the 4<sup>th</sup> Country Programme is closely linked with the 3<sup>rd</sup> programme, it is considered useful to have an additional evaluation to inform decisions as to what</p>	

	areas of work might have reached maturity and how a future 5 <sup>th</sup> programme could differ from the previous two. Furthermore, in line with the UN Sustainable Development Cooperation Framework, the CP and project evaluations will be closely coordinated with the rest of the UN system and evaluation activities will be closely linked to system-wide ones. This will include evaluations of joint programmes such as the Spotlight Initiative, the KOICA GBV project as well as mandatory Cooperation Framework evaluations.					
CP areas	Sexual Reproductive Health and Rights, Gender Equality and Women Empowerment, Population & Development, Adolescent & Youth					
Evaluation Title	Purpose of the Evaluation	Timeline (Month, Year)	Estimated Cost	Source of Funding	Key Evaluation Partners	Is it a joint exercise?
Final Evaluation of Spotlight Project	Produce an evaluation report, identifying key achievements, challenges, lessons learned, and good practices covering the period of the Spotlight Initiative in Timor-Leste on GBV. The evaluation will serve as the basis for future interventions and will confirm compliance with the Spotlight Initiative goals. Furthermore, the evaluation will assess how the SI leveraged the capacity of other GBV projects.	March – August 2023	\$92,523 (as per spotlight document plan)	Spotlight Initiative/EU	All Recipient United Nations Organization: ILO, UN Women, UNDP, UNICEF and UNFPA	Yes, joint with other RUNOs
Final Evaluation of KOICA Project	Produce an evaluation report, identifying key achievements, challenges, lessons learned, and good practices covering the period of the project in Timor-Leste on GBV. The evaluation will serve as the basis for future	March-May 2024	\$70,000	KOICA Joint Programme	Municipality Authorities, MoH, MoE, UNDP, IOM and UN Women.	Yes. Joint with UNDP, IOM, and UN Women

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	interventions and will assess to what extent KOICA funding for GBV provided value for money. The evaluation will also assess how the interaction and coordination with the Spotlight Initiative has worked.					
Evaluation of Cooperation Framework	The UN Cooperation Framework Evaluation to generate evidence and lessons learnt based on the assessment of the current performance of the UNSDCF outcomes and to strengthen the formulation of the next CF. The findings are expected to enhance the alignment of the new CF with Government priorities and strategies and thereby strengthen programming and results at the national and subnational level. To provide information for decision-making that supports national development efforts and to improve UN coherence	August -Sept 2024	\$60,000	Contribution of all UN Agencies	All UN Agencies	Yes, joint with all UNCT agencies.
Final Evaluation of the 4 <sup>th</sup> Country Programme (2021-2025).	<ul style="list-style-type: none"> <li>To evaluate the relevance, effectiveness, efficiency, sustainability, contribution to the UNSDCF, UN Country Team coordination, and</li> </ul>	February - September 2024	\$70,000	UNFPA Regular resources	Implementing Partners e.g. Ministry of Health, Ministry of Education, State Secretary of Youth and	No.

	<p>UNFPA’s added value under CP 4, including the managerial, operational and monitoring and evaluation systems and structures that support the CO’s programme work.</p> <ul style="list-style-type: none"> <li>• The CPE is expected to demonstrate accountability to stakeholders on performance in achieving development results under the UNFPA-GOTL 4<sup>th</sup> Country Programme ; and to provide the evidence base for decision-making, particularly in the development of the new strategic planning documents, as well as for the development of next UNSDCF 2026-2030.</li> <li>• The main audience and primary users of the evaluation are the decision makers and programme managers in UNFPA Timor-Leste, UNFPA APRO and UNFPA Headquarter divisions (HQ), as well as counterparts in the Government.</li> </ul>				<p>Sports, ALOLA Foundation, CSOs selected under Spotlight Initiative, and UN Agencies</p>	
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	<p>Additionally, partners among bilateral and multilateral donors, civil society and other sister UN agencies (e.g. UN Women, WHO, UNICEF and the United Nations Resident Coordinator Office (UNRCO) are the intended audience for the evaluation report.</p>					
<b>Evaluative activities (not evaluations)</b>						
<p>UN coherence in evaluation (i.e. planned attendance to meeting/workshops organized by UNCT M&amp;E task forces, regional evaluation groups or UNEG)</p>	<p>Attendance and participation in country level and regional evaluation and M&amp;E related activities and meetings</p>	<p>Ongoing</p>	<p>TBD</p>	<p>UNFPA Regular Resources and Cost sharing</p>		<p>Yes</p>
<p>Internal capacity development activity on evaluation (UNFPA staff attendance to training, workshops, conferences, etc.)</p>	<p>Attendance to the evaluation training organized by UNEDAP for countries conducting CPEs.</p>	<p>Q1 2024</p>	<p>2000 USD</p>	<p>RR</p>	<p>Regional Office</p>	<p>Yes</p>

National Evaluation Capacity Development on evaluation (Partners attendance to training, workshops, as well as other capacity development activities for partners)	Not planned at this stage.					
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