

| Costed Evaluation Plan: Brazil                     |  |                                  |                                |                              |   |                         |
|--|--|----------------------------------|--------------------------------|------------------------------|---|-------------------------|
| Programme Cycle:                                   | 7th UNFPA Country Programme for Brazil (2024-2028)   |                                  |                                |                              |   |                         |
| Evidence utilised in the design of the costed plan | <ul style="list-style-type: none"><li>- Country Programme Evaluation of the 6th CPD (2021);</li><li>- Evaluation of the United Nations Sustainable Development Partnership Framework for Brazil (2017-2021);</li><li>- Evaluation of UNFPA South-South Cooperation initiatives (conducted by the Evaluation Office). Brazil was selected as a case study (conducted in 2019);</li><li>- 2020 Assessment of UNFPA Performance in Addressing the Principle of “Leaving No One Behind” as part of the UNFPA Strategic Plan 2018–2021 in which Brazil was selected as a case study;</li><li>- Advancing the Principle of Leaving No One Behind. A snapshot of UNFPA field initiatives. Report by the UNFPA Technical Division;</li><li>- Common Country Analysis (2023-2027);</li><li>- United Nations Sustainable Development Cooperation Framework (2023-2027);</li><li>- Evaluation policy.</li></ul> |                                  |                                |                              |   |                         |
| CP areas   | All CP areas   |                                  |                                |                              |   |                         |
| Evaluations  |  |                                  |                                |                              |   |                         |
| Exercise title and type                            | Purpose of the Exercise  | Start and end date (Month, Year) | Estimated Cost \$ <sup>1</sup> | Source of Funding            | Key partners when conducting the exercise   | Is it a joint exercise? |
|  | The overall objective of the evaluation is to provide an independent assessment of the relevance, effectiveness, efficiency and sustainability of UNFPA support and to draw key  | January 2027 to October 2027     | USD 70,000.00                  | UNFPA CO (Regular resources) | Regional Office (LACRO)<br>Brazilian Cooperation Agency<br>Key Stakeholders (Ministry of Health, Brazilian Institute of | Yes                     |

<sup>1</sup>The budget of the evaluation plan should be commensurate to the overall budget of the country programme

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|--|---|-----------------------------|--------------|------------------------------|--|-----|
| Evaluation of the 7th UNFPA Country Programme for Brazil 2024-2028 | conclusions from past and current cooperation and provide a set of clear, forward-looking and actionable recommendations for the next programme cycle.  |                             |              |                              | Geography and Statistics - IBGE, federal and local government partners, Civil Society Organisations, beneficiaries, etc.)<br><br>Implementing Partners (IPs) |     |
| Evaluation of the UNSDCF (2023-2027)                               | Evaluate UNDCSF's contribution to the development of Brazil, based on national priorities established by the Brazilian government for the time period. Focus on both the development results achieved and the challenges overcome, considering the identification of internal gaps and overlaps and best practices for the implementation of joint actions. | March 2027 to December 2027 | USD 5,000.00 | UNFPA CO (Regular resources) | UNCT<br><br>Brazilian Cooperation Agency<br><br>Government Executive Committee<br><br>Key Multi Stakeholders   | Yes |
| <b>Evaluation Activities (not evaluations)</b>                     |   |                             |              |                              |  |     |
| Internal capacity development on evaluation                        | A training workshop aimed at increasing internal capacities on M&E: UNFPA Staff, Counterparts and Government representatives  | 2024                        | 3,000        | UNFPA CO (Regular resources) | UNFPA staff, Government representatives, CP counterparts   | No  |

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|--|--|--|--------|------------------------------|--|----|
| Strengthening national evaluation capacities | Capacity development of national partners to monitor, evaluate and report progress towards the National Development Plans, SDG (VNR), Nairobi commitments ICPD25, ICPD Programme of Action and Montevideo Consensus. | Continuous activity throughout 2024-2028 | 15,000 | UNFPA CO (Regular resources) | Government representatives, CP counterparts (such as CSOs, Academia and Research Institutes, Private Sector) | No |
|--|--|--|--------|------------------------------|--|----|