

Annex 2: Decentralized Programme Level Evaluations

Table 1: Country Programme Evaluations

Asia and the Pacific		
Country programme evaluations	Year	Planned CPE Budget
1 The Philippines extension (2017-2018)*	2018	\$85,000
2 Afghanistan (2015-2019)*	2019	\$100,000
3 Bangladesh (2017-2020)	2019	\$70,000
4 Indonesia (2016-2020)*	2019	\$120,000
5 Democratic People's Republic of Korea (2017-2021)	2020	\$70,000
6 Islamic Republic of Iran (2017-2021)	2020	\$90,000
7 Lao People's Democratic Republic (2017-2021)	2020	\$60,000
8 Mongolia (2017-2021)	2020	\$70,000
9 Thailand (2017-2021)	2020	\$60,000
10 India (2018-2022)	2021	\$100,000
11 Myanmar (2018-2022)	2021	\$85,000
12 Nepal (2018-2022)	2021	\$100,000
13 Pakistan (2018-2022)	2021	\$70,000
14 Papua New Guinea (2018-2022)	2021	\$70,000
Average Asia and the Pacific		\$82,143
14 TOTAL		\$1,150,000

Arab States		
Country programme evaluations	Year	Planned CPE Budget
1 Syria (extension to 2018)	2018	\$60,000
2 Iraq (2016-2019)	2018	\$100,000
3 Algeria (2017-2020)	2019	\$60,000
4 Lebanon (2017-2020)	2019	\$75,000
5 Morocco (2017-2021)	2020	\$70,000
6 Somalia (2018-2020)**	2020	\$100,000
7 Sudan (2018-2021)	2020	\$80,000
8 Tunisia (2015-2019)	2020	\$20,000
9 State of Palestine (2015-2019)	2021	\$40,000
10 Jordan (2018-2022)**	2021	\$60,000
11 Egypt (2018-2022)**	2021	\$70,000
12 Djibouti (2018-2022)**	2021	\$70,000
Average Arab States		\$67,083
12 TOTAL		\$805,000

Eastern Europe and Central Asia		
Country programme evaluations	Year	Planned CPE Budget
1 Bosnia and Herzegovina (2015-2019)	2018	\$50,000.00
2 Albania (2017-2021)	2019	\$30,000.00

3	Armenia (2016-2020)	2019	\$60,000.00
4	Azerbaijan (2016-2020)	2019	\$60,000.00
5	Belarus (2016-2020)	2019	\$50,000.00
6	Georgia (2016-2020)	2019	\$80,000.00
7	Kosovo (2016-2020)	2019	\$35,000.00
8	Macedonia (2016-2020)	2019	\$40,000.00
9	Serbia (2016-2020)	2019	\$30,000.00
10	Tajikistan (2016-2020)	2019	\$65,000.00
11	Turkey (2016-2020)	2019	\$70,000.00
12	Turkmenistan (2016-2020)	2019	\$62,118.00
13	Uzbekistan	2019	\$70,000.00
14	Kazakhstan (2016-2020)	2020	\$50,000.00
15	Kyrgystan (2018-2022)	2021	\$70,000.00
16	Moldova (2018-2022)	2021	\$60,000.00
17	Ukraine (2018-2022)	2021	\$70,000.00
	Average Eastern Europe and Central Asia		\$56,007
17	TOTAL		\$952,118

East and Southern Africa

	Country programme evaluations	Year	Planned CPE Budget
1	Angola (2015-2019)*	2018	\$75,000
2	Madagascar (2015-2019)	2018	\$130,000
3	Mozambique (2017-2020)	2019	\$150,000
4	Zambia (2016-2020)	2019	\$100,000
5	Swaziland (2016-2020)	2019	\$120,000
6	Zimbabwe (2016-2020)	2019	\$120,000
7	Botswana (2017-2021)	2020	\$100,000
8	Eritrea (2017-2020)	2020	\$70,000
9	Ethiopia (2016-2020)	2020	\$100,000
10	Somalia (2018-2020)	2020	\$120,000
11	Sudan (2018-2021)	2021	\$90,000
	Average East and Southern Africa		\$106,818
11	TOTAL		\$1,175,000

Latin America and the Caribbean

	Country programme evaluations	Year	Planned CPE Budget
1	Colombia (2015-2019)*	2018	\$70,000
2	El Salvador (2016-2020)*	2018	\$60,000
3	Guatemala (2015-2019)*	2018	\$70,000
4	Paraguay (2015-2019)*	2018	\$50,000
5	Venezuela (2015-2019)*	2018	\$70,000
6	Mexico (2014-2018)	2018	TBD

7	Panama (2016-2020)	2019	\$60,000
8	Brazil (2017-2021)	2020	\$75,000
9	Costa Rica (2018-2022)	2020	\$15,000
10	Haiti (2017-2021)	2020	\$100,000
11	Honduras (2017-2021)	2020	\$70,000
12	Bolivia (2018-2022)	2021	\$60,000
	Average Latin America and the Caribbean		\$63,636
12	TOTAL		\$700,000

West and Central Africa			
	Country programme evaluations	Year	Planned CPE Budget
1	Mali (2015-2019)*	2018	\$100,000
2	Sierra Leone (2015-2019)*	2018	\$75,000
3	Cameroon (2018-2020)	2019	\$70,000
4	Cote d'Ivoire (2017-2020)	2019	\$100,000
5	Guinea-Bissau (2016-2020)	2019	\$75,000
6	Uganda (2016-2020)	2019	\$100,000
7	Central African Republic (2018-2021)**	2020	\$100,000
8	Chad (2017-2021)	2020	\$100,000
9	Gambia (2017-2021)	2020	\$75,000
10	Sao Tome and Principe (2017-2021)	2020	\$70,000
11	Tanzania (2016-2020)	2020	\$80,000
12	Cabo Verde (2018-2022)**	2021	\$100,000
13	Gabon (2018-2022)	2021	\$70,000
14	Ghana (2018-2022)**	2021	\$75,000
15	Guinea (2018-2022)	2021	\$72,500
	Average West and Central Africa		\$84,167
15	TOTAL		\$1,262,500

TOTAL BUDGET ALL REGIONS **\$6,044,618**

TOTAL NUMBER OF CPEs ALL REGIONS **81**

Table 2: Regional Programme Evaluations

Arab States			
	Regional programme evaluations	Year	Planned Budget
1	UNFPA Multi-Country Strategy To Respond To GBV In The Syrian Crises: Syria, Iraq, Jordan, Lebanon, Turkey	2019	\$50,000
2	End of Program Evaluation of the ASRO Regional Program (2018-2021)	2020	\$85,000
3	Evaluation of the GBV Response by UNFPA during the Iraq Crisis	2020	\$50,000
	Average Arab States		\$61,667
	TOTAL		\$185,000

Asia and the Pacific			
	Regional programme evaluations	Year	Planned Budget

1	Multi-country evaluation of one-stop GBV crisis centers in the Region	2018	\$50,000
2	Evaluation of kNOWVAW data initiative strengthening regional and national capacities to measure violence against women	2019	\$50,000
3	Evaluation of Humanitarian Preparedness Response strategy of prepositioning commodities (2020 March)	2020	\$50,000
4	Evaluation of the Asia and the Pacific regional office regional interventions action plan, 2018-2021	2020	\$70,000
5	Pacific Island Countries and Territories Subregional Programme Evaluation 2018-2022	2021	\$80,000
Average Asia and the Pacific			\$60,000
TOTAL			\$300,000

East and Southern Africa

Regional programme evaluations		Year	Planned Budget
1	Regional Programme Evaluation	2020	\$120,000
Average East and Southern Africa			\$120,000
TOTAL			\$120,000

Eastern Europe and Central Asia

Regional programme evaluations		Year	Planned Budget
1	Regional Programme Evaluation	2020	\$100,000
Average Eastern Europe and Central Asia			\$100,000
TOTAL			\$100,000

Latin America and the Caribbean

Regional Programme Evaluations		Year	Planned RPE Budget
1	Formative evaluation of UNFPA engagement with civil society organizations including faith based organizations	2018	\$75,000
2	Impact evaluation of the M-Choice initiative in Dominican Republic	2019	\$80,000
3	Outcome evaluation of LACRO interventions on GBV in both development and humanitarian contexts	2020	\$75,000
Average Latin America and the Caribbean			\$76,667
TOTAL			\$230,000

West and Central Africa

Regional Programme Evaluations		Year	Planned RPE Budget
1	Evaluation of the Sahel women empowerment and Demographic Dividend (DD) project	2018	\$80,000
2	Programme effectiveness and quality evaluation of regional initiatives to maternal health	2019	\$80,000
3	Evaluation of humanitarian response in the West and Central Africa region	2019	\$80,000
4	Evaluation of the Operationalization of the Demographic Dividend (DD)	2019	\$50,000
5	UNFPA/WCARO Support to Family Planning in the region	2020	\$80,000
6	End term evaluation of the regional programme	2020	\$80,000
Average West and Central Africa			\$75,000
TOTAL			\$450,000

TOTAL BUDGET ALL REGIONS	\$1,385,000
TOTAL NUMBER OF RPEs ALL REGIONS	19
TOTAL BUDGET OF CPEs AND RPEs ALL REGIONS	\$7,429,618
TOTAL NUMBER OF CPEs AND RPEs ALL REGIONS	100

*CPE planned in 2016-2019 quadrennial budgeted evaluation plan; has not, to date, been re-confirmed by country office.

**Costed evaluation plans submitted with Country Programme Documents reviewed by the UNFPA Programme Review Committee (PRC) during its September 2017 session, but have not yet been approved by the UNFPA Executive Board.