

9 <sup>TH</sup> PROGRAMME CYCLE COSTED EVALUATION PLAN	
<b>Programme Title:</b>	<b>Government of Angola /UNFPA 9<sup>TH</sup> COUNTRY PROGRAMME</b>
<b>Programme Cycle:</b>	<b>January 2024 - December 2027</b>
<b>Region:</b>	<b>East and Southern Africa Region (ESARO)</b>
<b>Evidence utilized in the design of the costing plan</b>	<p>The Costed Evaluation Plan utilized evidence from reviews and evaluations conducted during the 8<sup>th</sup> Country programme period namely, (a)</p> <ul style="list-style-type: none"> <li>a) Country Programme Evaluation (CPE) of the 8th Country Programme. The 8th CPE was conducted in 2021 to evaluate the relevance, effectiveness, efficiency, and sustainability of the 8th Country Programme. The evaluation quality assessment (EQA) of the CPE report resulted in a preliminary ‘good’ rating, pending the final EQA by the Evaluation Office.</li> <li>b) United Nations Sustainable Development Cooperation Framework (UNSDCF) Evaluation (2022). An independent evaluation of UNSDCF for Angola 2020-2022 (extended to 2023) was conducted in 2022 (still to be finalised to date) as per the UNSDCF Monitoring &amp; Evaluation Framework (2020-2022). The UNFPA Angola Country Office was actively involved as a member of the reference group. Findings and recommendations from the evaluation of UNSDCF will inform the development of the UNSDCF (2024-2027) for Angola and the 9th Country Programme (2024-2027).</li> </ul>
<b>CP areas</b>	<p>The 9th Country Programme will cover three Strategic Plan Outcome areas:</p> <p><b>Outcome 1:</b> By 2025, the reduction of unmet need for family planning has accelerated.</p> <p><b>Outcome 2:</b> By 2025, the reduction of preventable maternal deaths has accelerated.</p> <p><b>Outcome 3:</b> By 2025, the reduction in gender-based violence and harmful practices has accelerated.</p> <p>The three outcome areas will be achieved through four output areas:</p> <p><b>Output 1 – Quality of care and services</b> By 2027, strengthened capacity of systems and processes of institutions and communities to provide high-quality, comprehensive sexual and reproductive health information and services to address inequalities in access to SRH services, and gender-based violence and harmful practices, including in humanitarian settings.</p> <p><b>Output 2 – Gender and social norms</b> By 2027, strengthened mechanisms and capacities of multisectoral actors and institutions at national, provincial and municipal levels to address discriminatory gender and social norms to advance gender equality and women’s decision-making.</p> <p><b>Output 3 – Population change and data</b> By 2027, strengthened data systems and evidence at national, provincial and municipal levels that take into account population change/dynamics and other megatrends (including climate change), in development policies and programmes, especially those related to sexual and reproductive health and reproductive rights.</p> <p><b>Output 4 – Adolescents and youth</b> By 2027, strengthened skills and opportunities for adolescents and youth to ensure bodily autonomy, leadership and participation, and to build human capital in development and humanitarian contexts.</p>
<b>Evaluations</b>	

<b>Evaluation Title and type:</b>	<b>Purpose of the Evaluation</b>	<b>Start and end Timeline (Month, Year)</b>	<b>Estimated Cost US\$</b>	<b>Source of Funding</b>	<b>Key Evaluation Partners</b>	<b>Is it a joint exercise?</b>
<b>Country Program Evaluation</b>	The purpose of the CPE is to obtain an independent opinion on the relevance, efficiency and effectiveness of 9th CP (2024-2027) and identify lessons learned and produce evidence for decision making for the next CP design. The CPE will also evaluate the UNFPA contribution to the UNSDCF, UN Country Team coordination, and UNFPA's added value under the 9th CP, including the managerial, operational and M&E systems and structures that support the CO's programme work.	January to June 2027	70,000	Regular resources	ESARO, IPs and other local partners	No, to be financed by CO
<b>UNSDCF (2024-2027) Evaluation</b>	The UNSDCF Evaluation aims to assess the achievement of UNSDCF outcomes as related to the CPD outcomes and generate lessons to support the realignment and inform UNFPA's inputs to the next UNSDCF. This evaluation will be used to inform the UNRCO, GoA and other partners on the design of the next UNSDCF.	According to the UNSDCF Review and Evaluation Plan	N/A Budget under the Resident Coordinator Office	Core as UNFPA contribution	Government line ministries, Development Partners, UN Result Groups, CSOs, Academia.	Yes, with the UNCT
<b>SYP Evaluation</b>	To assess relevance, effectiveness, efficiency, coherence, sustainability and impact of the project on improving the health and wellbeing of adolescents and young people aged 10-24 with a focus on their SRHR, including the reduction of new HIV infections in Angola. To check the results obtained by the project as well as the lessons learned during the implementation of the project, with special attention to the sustainability of the proposal.	June to July 2026	25,000	Regular resources	Government line ministries, CSOs, Youth-led organizations.	No, to be financed by CO
<b>Girls Empowerment Project Evaluation</b>	To assess relevance, effectiveness, efficiency, coherence, sustainability and impact of the project on girls' empowerment and learning for all, as well as the achievement of the project expected results with focus on the fully inclusion of the CSE into the primary and secondary schools' curricula.	March to April 2025	25,000	Regular resources	Ministry of Education, Ministry of Health, World Bank, Centro de Apoio ao Jovem, World Vision and Mwana Pwo.	No, to be financed by CO
<b>TOTAL BUDGET</b>			<b>120,000</b>			

<b>EVALUATIVE ACTIVITIES (NOT EVALUATIONS)</b>						
<b>INTERNAL CAPACITY DEVELOPMENT ACTIVITY ON EVALUATION UNFPA</b>	To strengthen the staff members capacities in: (i) M&E of the projects and data analyses, (ii) resource mobilization and innovative partnership building and financing, (iii) costing tool on Gender issues, (iv) innovation tools to increasingly stimulate the development of innovative projects and scale up innovation initiatives already under way.	3 per year	48,000	Regular resources	Staff members	
<b>UN COHERENCE IN EVALUATION</b>	To reinforce the strategic positioning of UNFPA in the UNSDCF participating in UNCT and OMT retreat, be active part of the UN groups.	2 per year	8,000	Regular resources	Management Team and Senior Staff members	
<b>NATIONAL EVALUATION CAPACITY DEVELOPMENT ON EVALUATION</b>	To strengthen the Implementing partners capacities in UNFPA financial and programmatic procedures and policy, as well as reinforce the Zero tolerance regarding SEA.	Once a year	60,000	Regular resources	Implementing partners from Government and Civil Society	
<b>TOTAL BUDGET</b>			<b>116,000</b>			