

**Annex 3: Co-financing contributions from programme countries in support of their own country programmes (\$)**

	Programme countries	2016		2017		Total
1	Algeria	100,598		125,000		225,598
2	Angola (the Republic of)	100,000				100,000
3	Botswana (the Republic of)	354,211		58,140		412,351
4	Brazil	706,568		1,304,688		2,011,255
5	Cameroon			273,597		273,597
6	Chad	167,002		1,418,853	1/	1,585,855
7	Colombia	486,379				486,379
8	Congo (Republic of the)	992,290	2/			992,290
9	Costa Rica			35,351		35,351
10	Democratic Republic of the Congo	2,500,000		464,400	2/	2,964,400
11	Dominican Republic	30,000				30,000
12	El Salvador	7,993,676				7,993,676
13	Equatorial Guinea	356,047				356,047
14	Gabon	155,096				155,096
15	Guatemala	2,642,908		40,747,659		43,390,566
16	Haiti			8,000,000	2/	8,000,000
17	Honduras			591,715		591,715
18	Indonesia	536,465	3/	2,621,467	3/	3,157,932
19	Kazakhstan			200,000		200,000
20	Lebanon	211,041		24,500		235,541
21	Liberia	3,300,000	1/			3,300,000
22	Malaysia	400,000		400,000		800,000
23	Mexico	126,919		342,197		469,116
24	Moldova			408,879		408,879
25	Nigeria	1,302,113		1,814,994		3,117,107
26	Oman	87,935				87,935
27	Paraguay	153,930		2,931,590		3,085,520
28	Sao Tome and Principe	28,552				28,552
29	Swaziland	188,811				188,811
30	Tajikistan	10,165		22,290		32,455
31	Uruguay	474,052		803,955		1,278,007
<b>Adjustments:*</b>						
1	Congo			(345,145)		(345,145)
2	Democratic Republic of the Congo			(1,500,000)		(1,500,000)
3	Timor-Leste	(65,700)				(65,700)
<b>Total</b>						
<b>Total</b>		<b>23,339,058</b>		<b>60,744,129</b>		<b>84,083,186</b>

**Notes:**

1/ World Bank funding

2/ Includes World Bank funding

3/ Global Fund funding

\* Prior years(s) adjustments.