



Ref: UN Joint Program

9 April 2013

Dear Ms. Ghani,

Subject: Joint UN Program on Prevention of and Response to GBV in Sri Lanka: Request for third tranche of funds and no-cost extension of two months

On behalf of the UN participating agencies and in our capacity as Administrative Agent for the Joint Program, we are pleased to submit herewith our request for release of the third tranche of funding for year three, 2013. We also request a two month no-cost extension of the Joint Program until 31 December 2013.

These requests have been duly approved at the Steering Committee meeting of the Joint Program on 25 March 2013 and confirmed in writing by the Chair of the Steering Committee of the Joint Program on GBV, Mr. Eric Illayapparachchi, Secretary, Ministry of Child Development and Women's Affairs. Please refer to the attached budget request and to the minutes of the Steering Committee meeting held on 25 March 2013.

We look forward to receive the funds in due course and your approval of the two month no-cost extension of the Joint Program.

Ms. Tanya Ghani
Program Analyst
UN Trust Fund to End Violence Against Women
UN Women
866, UN Plaza
New York
NY 10017
USA

Attach.



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**MINISTRY OF CHILD DEVELOPMENT
& WOMEN'S AFFAIRS**

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Your No. }

දිනය
திகதி
Date } 09.04.2013

Dear Ms. Christiansen,

Joint UN Program on Prevention of and Response to Gender-based Violence: third tranche fund confirmation and two month no-cost extension

The UN agencies of the Joint Program on GBV have prepared the budget and fund request for year three (2013).

The budget and fund request was presented at the Steering Committee meeting held at the Ministry of Child Development and Women's Affairs on 25 March 2013 co-chaired by UN Resident Coordinator and me. The fund request was approved at this Steering Committee meeting after the consultation of Ministry of Justice, Ministry of Education, Ministry of Health etc. (see attached minutes of the Steering Committee meeting held on 25 March 2013). The Steering Committee also agreed to request for a two month no-cost extension to implement the Joint Program from UN Women, thereby extending the end date of the Joint Program to 31 December 2013. The extension will enable agencies to update the annual work plans.

On this basis, as Chair of the Steering Committee, I confirm this fund request for year three (2013) and request for a two month no-cost extension until 31 December 2013 to fully implement the Joint Program. I would like the Administrative Agent to request for the year three funds from UN Women and the two month no-cost extension.

I am pleased to confirm that the updated distribution among the participating UN agencies of this third tranche of funds from UN Women will be as follows:

ILO	47,132
UNDP	36,984
UNFPA	79,453
UNHCR	50,066
UNICEF	34,082
WHO	41,273
RCO (Common Component)	124,393
TF (Introductory Workshop)	-
AA fee (1 % of total request)	4,176
Total 3 rd annual tranche of funds	417,559

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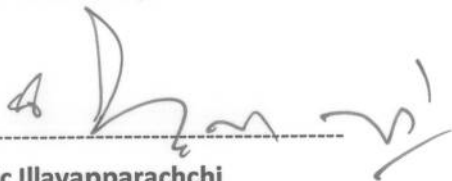
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We look forward to the release of funds and to the implementation of the program.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Eric Illayapparachchi', written over a horizontal dashed line.

Eric Illayapparachchi

Secretary, Ministry of Child Development and Women's Affairs and Chair of the Steering Committee of the Joint UN Program on Prevention of and Response to GBV

Copy: 01) Secretary, Ministry of Education
02) Secretary, Ministry of Health
03) Secretary, Ministry of Justice
04) Director General, Department of External Resources



FUND TRANSFER REQUEST FORM TO UN Trust Fund, UN WOMEN

To:	Tanya Ghani OIC, UN Trust Fund	From:	Lene K. Christiansen, Representative, UNFPA
Cc:	All Participaing UN Organizations	Telephone:	-12580746
		Email:	christiansen@unfpa.org

To be completed by Lead Implementing Agency

Country:	Sri Lanka
Joint Programme Title :	Joint UN Programme on Prevention of and Response to Gender Based Violence
Joint Programme No:	

Amount in USD - Please do NOT use decimals.

Participating UN Organization	Total Approved Amount (entire period)	1st Tranche	2nd Tranche	3rd Tranche	Remaining Balance after <u>current request</u>
A	B	C	D	E	
ILO	148,321	19,891	81,298	47,132	-
UNDP	103,592	33,205	33,403	36,984	-
UNFPA	189,942	19,047	91,442	79,453	-
UNHCR	79,742	23,314	6,362	50,066	-
UNICEF	61,062	19,688	7,292	34,082	-
WHO	217,872	83,675	92,924	41,273	-
Common Component (RCO)	149,360	24,967	-	124,393	-
TF Intro workshop	10,000	10,000	-	-	-
Subtotal	959,891	233,787	312,721	413,383	
AA fee (1% of total request)	9,696	2,361	3,159	4,176	-
Grand Total	969,587	236,148	315,880	417,559	-

Notes: Please note that the UNFPA and UNICEF total approved amount has been altered to correct the mistake made in the original budget where USD 7,500 (actual amount with IC USD 8,025) was allocated under UNICEF component instead of UNFPA. Therefore UNFPA's total contribution increases from USD 181,917.27 to USD 189,942.27 and UNICEF's total contribution decreases from 69,087.05 to 61,062.05. (See annex A for more details)

I hereby confirm that the funds requested to be transferred are calculated in accordance with the Approved Annual Work Plan, Minutes of the SC Meeting, Joint Programme Document and Budget. I also certify that the copy transmitted to the UN Trust Fund is a true copy of the original which is secured by the Lead Implementing Agency

Approved by Mr. Eric Illayapparachchi, Secretary, Ministry of Child Development and Women's Affairs

Chair of JP/SC:

Signature:

Date:

Approved by

Ms. Lene K. Christiansen, Representative UNFPA

AA of JP:

Signature:

Date:

8 April 2013



ANNEX A

Joint Programme on GBV- Budget Request Year 2012 (for reference)

Agencies/ Criteria	Approved budget 2011	Expenditure 2011 (prov.)	Year end balance (total)	JP Doc budget 2012	Revised budget 2012	Budget request 2012 (net requirement)	Funds Received Y1 & Y2
ILO	19,891.18	8,132.00	11,759.18	81,298.36	93,057.54	81,298.36	101,189.54
UNDP	33,204.60	33,204.60	-	33,403.50	33,403.50	33,403.50	66,608.10
UNFPA	19,046.91	14,210.02	4,836.89	73,443.10	96,278.60	91,441.71	110,488.62
UNHCR	23,313.55	1,773.04	21,540.00	27,902.09	27,902.09	6,362.09	29,675.64
UNICEF	19,688.39	6,000.00	13,688.39	23,655.83	20,980.82	7,292.43	26,980.82
WHO	83,675.46	83,675.46	-	92,924.06	92,924.06	92,924.06	176,599.52
Common component (RCO)	24,966.67	7,817.85	17,148.82	19,616.66	17,148.82	-	24,966.67
TF intro workshop	10,000.00	8,085.00	1,915.00	-	1,915.00	-	10,000.00
Subtotal	233,786.76	162,897.97	70,888.28	352,243.60	383,610.43	312,722.15	546,508.91
AA fee (1% of total request)	2,361.48	2,361.48	-	3,558.02	-	3,158.81	5,520.29
Total request	236,148.24	165,259.45	70,888.28	355,801.62	383,610.43	315,880.96	552,029.20

Note: In the original budget USD 7,500 was by mistake allocated under the UNIC EF component instead of UNFPA. The 2012 budget has been revised to correct this.

Joint Program on GBV Budget Request 2013

Agencies/ Criteria	Total Contribution per agency / criteria JP Doc budget	Expenditure 2012	Year end balance 2012 (Remaining Funds)	Expenditure Y1 & Y2	Approved JP Doc budget 2013	Revised Budget 2013	Budget request 2013
ILO	148,321.31	40,588.00	52,102.00	48,720.00	47,131.77	147,953.77	47,131.77
UNDP	103,592.30	-	33,403.50	33,204.60	36,984.20	103,592.30	36,984.20
UNFPA	189,942.27	74,267.61	22,010.98	88,477.63	97,452.26	101,464.63	79,453.65
UNHCR	79,741.89	18,173.36	11,502.64	34,816.19	28,526.25	61,568.89	50,066.25
UNICEF	61,062.05	195.00	20,939.00	6,195.00	17,717.84	55,020.23	34,081.23
WHO	217,872.15	82,321.00	10,603.00	165,996.46	41,272.63	217,872.09	41,272.63
Common component (RCO)	149,359.91	7,587.94	9,560.87	15,405.79	104,776.57	133,954.11	124,393.24
TF intro workshop	10,000.00	-	1,915.00	8,085.00	-	1,915.00	-
Subtotal	959,891.88	223,132.91	162,036.99	400,900.67	373,861.52	823,341.02	413,382.97
AA fee (1% of total request)	9,695.88	3,158.81	-	5,520.29	3,776.38	-	4,175.59
Total request	969,587.76	226,291.72	163,997.99	406,420.96	377,637.90	823,341.02	417,558.56

Notes:

Adjustment in the total contribution to UNFPA and UNICEF indicated in the original budget has been changed to reflect USD 7,500 (actual amount with IC USD 8,025) which was by mistake allocated under UNICEF component instead of UNFPA. Therefore UNFPA's total contribution increases from USD 181,917.27 to USD 189,942.27 and UNICEF's total contribution decreases from 69,087.05 to 61,062.05. This change affects UNFPA's and UNICEF's budget request 2013, revised budget 2013 and approved budget 2013 (see text in red).

UNDP Expenditure 2012: Due to an error in the transfer of funds from UNDP HQ, funds allocated could not be spent.
However activities completed from funds allocated under agency contribution.

UNICEF Expenditure 2012: Reporting low expenditure, as funds transferred from UNICEF HQ could not be traced by UNICEF in a timely manner.
However activities completed from funds allocated under agency contribution.