

Annex 1: Proposed Corporate Evaluations

Thematic, institutional and programme evaluations	Year	SP Outcome	Estimated Budget		Total
			Institutional budget	Other resources	
Mid-term evaluation of the UNFPA Supplies Programme ^	2018	1		\$512,000	\$512,000
Evaluation of UNFPA support to the prevention, response to and elimination of gender-based violence and harmful practices, including in humanitarian settings ^	2018	3	\$46,721		\$46,721
Joint Evaluation of Phase I and II of the UNFPA-UNICEF joint programme on the abandonment of female genital mutilation***^	2018	3		\$350,000	\$350,000
Evaluation of UNFPA Response to Syria Crisis^	2018	Humanitarian	\$166,000	\$240,000	\$406,000
Evaluation of Results Based Management Approaches	2018	OEE	\$451,499		\$451,499
Evaluation of UNFPA's capacity to respond to humanitarian crises	2018	Humanitarian	\$483,601		\$483,601
Joint Formative Evaluation UNFPA-UNICEF Joint Global Programme to Accelerate Action to End Child Marriage**	2019	2		\$253,115	\$253,115
Evaluation of UNFPA Support to Gender Equality and Women's Empowerment	2019	3	\$624,200		\$624,200
Mid Term Evaluation of Maternal Health Thematic Fund (LC) (pending approval of Phase III)	2019	1	TBC	TBC	TBC
Final evaluation of the UNFPA Supplies Programme	2020	1		\$600,000	\$600,000
Joint Formative Evaluation of Phase III of UNFPA-UNICEF Joint Programme on the Abandonment of Female Genital Mutilation**	2020	3		\$375,000	\$375,000
Evaluation of UNFPA Support to the use of population data in humanitarian preparedness and response	2020	4	\$564,200		\$564,200
Evaluation of the architecture of the strategic plan	2020	OEE	\$403,300		\$403,300
Evaluation of UNFPA's contribution to UN coherence	2020	OEE	\$551,300		\$551,300
Evaluation of UNFPA support to HIV prevention***	2021	1	\$248,900		\$248,900
Total thematic, institutional and programme evaluations			\$3,539,721	\$2,330,115	\$5,869,836

Other Evaluations	Starting Date	SP Outcome	Estimated Budget		Total
			Institutional budget	Other resources	
System Wide Inter-Agency Humanitarian Evaluation (I)****	2018	Humanitarian	\$ 50,000.00		\$50,000
System Wide Inter-Agency Humanitarian Evaluation (II)****	2020	Humanitarian	\$ 50,000.00		\$50,000
Total other evaluations			\$100,000	\$0	\$100,000

Synthesis or Meta-analysis Studies	Starting Date	SP Outcome	Estimated Budget		Total
			Institutional budget	Other resources	
Synthesis study - learning from UNFPA country programme evaluations	2019	Cross	\$39,300		\$39,300
Synthesis study - learning from UNFPA country programme evaluations	2021	Cross	\$39,300		\$39,300
Total other studies			\$78,600	\$0	\$78,600

Total Institutional Budget **\$3,718,321**

Total Other Resources **\$2,330,115**

TOTAL **\$6,048,436**

*OEE=organizational effectiveness and efficiency
**Estimated budget reflects the amount managed by UNFPA EO as part of the joint evaluation.
*** Budget reflects the amount estimated for 2021 alone; total budget will include the amount expected for 2022, as well.
**** Amount reflects UNFPA's contribution to the total amount budgeted for the IAHE.
^ Denotes an evaluation that began in 2017; budget reflects remaining amount to be executed.

