

Annex 2: Proposed programme-level evaluations

Table 1
Country programme evaluations

| Asia and the Pacific | | | | | |
|--------------------------------------|------|---------------------------|--------------------|-------------------------------|-----------------|
| Country programme evaluation | Year | M&E staff available in CO | Planned CPE budget | CP budget (core and non-core) | % CPE/CP budget |
| Malaysia (2013-2017) | 2016 | Focal Point | \$40,000 | \$2,000,000 | 2.00% |
| Myanmar (2012-2016/17) | 2016 | Officer | \$85,000 | \$29,500,000 | 0.29% |
| Nepal (2013-2017) | 2016 | Officer | \$70,000 | \$30,500,000 | 0.23% |
| Papua New Guinea (2012-2017) | 2016 | Focal Point | \$80,000 | \$21,200,000 | 0.38% |
| Pacific Island Countries (2013-2017) | 2016 | Officer | \$100,000 | \$30,000,000 | 0.33% |
| Pakistan (2013-2017) | 2016 | Focal Point | \$200,000 | \$79,000,000 | 0.25% |
| Philippines (2012-2016) | 2016 | Officer | \$85,000 | \$28,500,000 | 0.30% |
| Sri Lanka (2013-2017) | 2016 | Focal Point | \$65,000 | \$8,200,000 | 0.79% |
| Afghanistan (2015-2019) | 2018 | Officer | \$100,000 | \$82,000,000 | 0.12% |
| Bhutan (2014-2018) | 2018 | Focal Point | \$160,000 | \$5,500,000 | 2.91% |
| Timor Leste (2015-2019) | 2018 | Officer | \$100,000 | \$15,500,000 | 0.65% |
| China (2016-2020) † | 2019 | Focal Point | \$110,000 | \$22,500,000* | 0.49% |
| Indonesia (2016-2020) | 2019 | Officer | \$120,000 | \$24,000,000* | 0.50% |
| Maldives (2016-2020) | 2019 | Focal Point | \$70,000 | \$1,750,000* | 4.00% |
| Average Asia and the Pacific | | | \$98,929 | | |
| TOTAL | | | \$1,385,000 | \$380,150,000 | 0.36% |

† The thematic evaluations of five CP8 programme areas will be conducted instead of a comprehensive CPE.

* This figure comes from a draft version of the country programme document.

| Arab States | | | | | |
|------------------------------|------|---------------------------|--------------------|-------------------------------|-----------------|
| Country programme evaluation | Year | M&E staff available in CO | Planned CPE budget | CP budget (core and non-core) | % CPE/CP budget |
| Djibouti (2013-2017) | 2016 | Focal Point | \$40,000 | \$8,600,000 | 0.47% |
| Egypt (2013-2017) | 2016 | Focal Point | \$60,000 | \$14,000,000 | 0.43% |
| Tunisia (2015-2019) | 2018 | Focal Point | \$30,000 | \$5,000,000 | 0.60% |
| Average Arab States | | | \$43,333 | | |
| TOTAL | | | \$130,000 | \$27,600,000 | 0.47% |

| Eastern Europe and Central Asia | | | | | |
|---|-------------|--------------------------------------|---------------------------|--------------------------------------|------------------------|
| Country programme evaluation | Year | M&E staff available in CO | Planned CPE budget | CP budget (core and non-core) | % CPE/CP budget |
| Kyrgyzstan (2012-2016) | 2016 | Focal Point | \$70,000 | \$5,300,000 | 1.32% |
| Bosnia and Herzegovina (2015-2019) | 2018 | Focal Point | \$50,000 | \$3,400,000 | 1.47% |
| Turkmenistan (2016-2020) | 2019 | Focal Point | \$63,000 | \$3,800,000 | 1.66% |
| Average Eastern Europe and Central Asia | | | \$61,000 | | |
| TOTAL | | | \$183,000 | \$12,500,000 | 1.46% |

| East and Southern Africa | | | | | |
|-------------------------------------|-------------|--------------------------------------|---------------------------|--------------------------------------|------------------------|
| Country Programme Evaluation | Year | M&E staff available in CO | Planned CPE Budget | CP Budget (core and non-core) | % CPE/CP budget |
| Dem. Republic of Congo (2013-2017) | 2016 | Officer | \$100,000 | \$125,500,000 | 0.08% |
| Comoros (2015-2018) | 2017 | Focal Point | \$100,000 | \$8,500,000 | 1.18% |
| Kenya (2014-2018) | 2017 | Officer | \$120,000 | \$34,900,000 | 0.34% |
| Rwanda (2013-2018) | 2017 | Officer | \$80,000 | \$30,000,000 | 0.27% |
| Angola (2015-2019) | 2018 | Focal Point | \$75,000 | \$20,300,000 | 0.37% |
| Madagascar (2015-2019) | 2018 | Officer | \$130,000 | \$74,500,000 | 0.17% |
| Malawi | 2019 | Officer | \$100,000 | | |
| Uganda (2016-2020) | 2019 | Officer | \$100,000 | \$88,400,000 | 0.11% |
| Zambia (2016-2020) | 2019 | Focal Point | \$100,000 | \$36,800,000* | 0.27% |
| Average East and Southern Africa | | | \$100,556 | | |
| TOTAL | | | \$905,000 | \$418,900,000 | |

* This figure comes from a draft version of the country programme document.

| Latin America and the Caribbean | | | | | |
|---|-------------|--------------------------------------|---------------------------|--------------------------------------|------------------------|
| Country programme evaluation | Year | M&E staff available in CO | Planned CPE budget | CP budget (core and non-core) | % CPE/CP budget |
| Bolivia (2013-2017) | 2016 | Officer | \$75,000 | \$16,000,000 | 0.47% |
| Costa Rica (2013-2017) | 2016 | Focal Point | \$60,000 | \$4,500,000 | 1.33% |
| Dominican Republic (2012-2016) | 2016 | Focal Point | \$50,000 | \$10,300,000 | 0.49% |
| Nicaragua (2013-2017) | 2016 | Focal Point | \$70,000 | \$17,300,000 | 0.40% |
| Ecuador (2015-2018) | 2017 | Focal Point | \$70,000 | \$6,200,000 | 1.13% |
| Mexico (2014-2018) | 2017 | Focal Point | \$80,000 | \$16,000,000 | 0.50% |
| Colombia (2015-2019) | 2018 | Officer | \$70,000 | \$9,100,000* | 0.77% |
| El Salvador (2016-2020) | 2018 | Focal Point | \$60,000 | \$9,000,000* | 0.67% |
| Guatemala (2015-2019) | 2018 | Focal Point | \$70,000 | \$20,000,000 | 0.35% |
| Paraguay (2015-2019) | 2018 | Focal Point | \$50,000 | \$8,700,000 | 0.57% |
| Venezuela (2015-2019) | 2018 | Officer | \$70,000 | \$14,000,000* | 0.50% |
| Average Latin America and the Caribbean | | | \$59,064 | | |
| TOTAL | | | \$725,000 | \$131,100,000 | 0.55% |

* This figure comes from a draft version of the country programme document.

| West and Central Africa | | | | | |
|--------------------------------------|-------------|--------------------------------------|---------------------------|--------------------------------------|------------------------|
| Country Programme Evaluation | Year | M&E staff available in CO | Planned CPE Budget | CP Budget (core and non-core) | % CPE/CP budget |
| Cape Verde (2012-2016) | 2016 | Officer | \$100,000 | \$6,900,000 | 1.45% |
| Central African Republic (2012-2016) | 2016 | Focal Point | \$75,000 | \$28,000,000 | 0.27% |
| Equatorial Guinea (2013-2017) | 2016 | Focal Point | \$75,000 | \$19,800,000 | 0.38% |
| Gambia (2012-2016) | 2016 | Officer | \$75,000 | \$13,000,000 | 0.58% |
| Guinea (2013-2017) | 2016 | Officer | \$75,000 | \$20,000,000 | 0.38% |
| Liberia (2013-2017) | 2016 | Officer | \$79,000 | \$32,500,000 | 0.24% |
| Benin (2014-2018) | 2017 | Officer | \$100,000 | \$18,000,000 | 0.56% |
| Cameroon (2013-2017) | 2017 | Officer | \$100,000 | \$25,000,000 | 0.40% |
| Niger (2014-2018) | 2017 | Officer | \$75,000 | \$38,900,000 | 0.19% |
| Nigeria (2014-2017) | 2017 | Officer | \$100,000 | \$75,000,000 | 0.13% |
| Republic of Congo (2014-2018) | 2017 | Officer | \$100,000 | \$15,700,000 | 0.64% |
| Togo (2014-2018) | 2017 | Officer | \$75,000 | \$15,500,000 | 0.48% |
| Mali (2015-2019) | 2018 | Officer | \$100,000 | \$38,400,000 | 0.26% |
| Guinea-Bissau (2016-2020) | 2019 | Officer | \$75,000 | \$11,000,000* | 0.68% |
| Sierra Leone (2015-2019) | 2019 | Officer | \$75,000 | \$38,200,000 | 0.20% |
| Average West and Central Africa | | | \$85,267 | | |
| TOTAL | | | \$1,279,000 | \$395,900,000 | 0.32% |

* This figure comes from a draft version of the country programme document.

| | | | |
|-------------------------------|--------------------|------------------------|--------------|
| TOTAL ALL REGIONS (2016-2017) | \$2,729,000 | \$834,300,000 | |
| TOTAL ALL REGIONS (2018-2019) | \$1,878,000 | \$531,850,000 | |
| TOTAL ALL REGIONS | \$4,607,000 | \$1,366,150,000 | 0.34% |

Table 2
Regional programme evaluations

| Regional evaluations | Budget | Year | Evaluation staff | Objectives of the evaluation |
|---|-----------|------|---|---|
| Arab States | | | | |
| Evaluation of Y-PEER programme alumni | \$100,000 | 2017 | M&E Regional Advisor; Youth Technical Advisor | Assessment of the Y-PEER programme alumni in the region as a vehicle for change in sexual and reproductive health and rights among youth |
| Thematic evaluation on youth | \$100,000 | 2017 | M&E Regional Advisor | Assessment of the effectiveness and efficiency of youth programmes in the region |
| East and Southern Africa | | | | |
| Evaluation of partnerships for maternal health and reduction of maternal mortality in East and Southern Africa Region | \$100,000 | 2016 | M&E Regional Advisor | Region-wide assessment of UNFPA partnerships towards maternal health and maternal mortality reduction in East and Southern Africa Region |
| Final evaluation of the regional programme | \$100,000 | 2017 | M&E Regional Advisor | Assessment of the regional programme to inform next cycle of regional programme development |
| Eastern Europe and Central Asia | | | | |
| Thematic evaluation of gender component of regional and country programmes | \$80,000 | 2016 | M&E Regional Advisor | Assessment of the regional and country programmes on gender with a focus on gender-based violence |
| Final evaluation of the regional programme | \$80,000 | 2017 | M&E Regional Advisor | Assessment of the regional programme to inform the development of the next programme cycle |
| Thematic evaluation of Population and Development component of regional and country programmes | \$80,000 | 2018 | M&E Regional Advisor | Assessment of the regional and country programmes on population and development with a focus on population policy development |
| Latin America and the Caribbean | | | | |
| Mid-term evaluation of the regional programme | \$80,000 | 2016 | M&E Regional Advisor | |
| Evaluation of UNFPA Reproductive Health Commodity Security Programme | tbc | 2017 | M&E Regional Advisor | Assessment of the impact of UNFPA Reproductive Health Commodity Security Programme on selected reproductive health indicators in the region |
| West and Central Africa | | | | |
| Evaluation of humanitarian response in the West and Central Africa region | \$80,000 | 2016 | M&E Regional Advisor | Assess preparation and response and the impact of security issues on UNFPA humanitarian programmes in a selected country/selected countries in the WCA region |
| Evaluation of the Demographic Dividend (DD) project | \$100,000 | 2018 | M&E Regional Advisor | Assessment of the World Bank & UNFPA Demographic Dividend project |
| Final evaluation of the West and Central Africa Regional Programme Action Plan | \$75,000 | 2017 | M&E Regional Advisor | Assessment of the achievements of the West and Central Africa regional programme for the period 2014-2017 |