



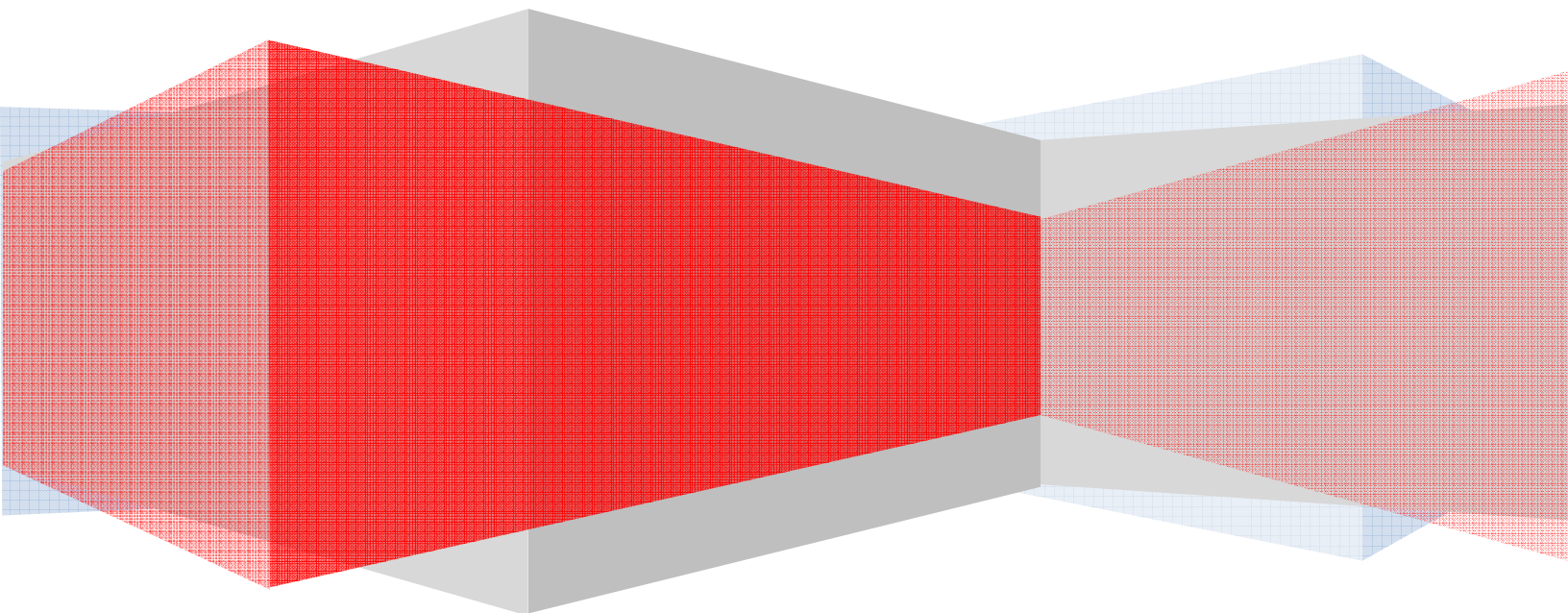
**UNAIDS**  
JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS

UNHCR  
UNICEF  
WFP  
UNDP  
UNFPA

UNODC  
ILO  
UNESCO  
WHO  
WORLD BANK

# Inter-Agency Task Team on HIV and Young People

2009 Annual Report



## Table of Contents

<b>INTRODUCTION .....</b>	<b>3</b>
<b>ACTIVITIES IN 2009.....</b>	<b>3</b>
Overview .....	3
Programmatic and Technical Guidance .....	4
Most-at-Risk Young People (MARYP).....	6
Providing Strategic Information .....	8
Advocacy and Resource Mobilization .....	9
<b>KEY ACHIEVEMENTS IN 2009 .....</b>	<b>11</b>
<b>CHALLENGES .....</b>	<b>12</b>
<b>WAY FORWARD FOR 2010 .....</b>	<b>12</b>
<b>ANNEXES .....</b>	<b>13</b>
ANNEX 1 .....	13
ANNEX 2 .....	14

## INTRODUCTION

The UNAIDS Inter-agency task team on HIV/AIDS and young people (IATT/YP) was established in December 2001 to address the growing threat of HIV to young people around the world, and to contribute to a UN system accelerated and expanded response towards achieving the ICPD+5 and UNGASS goals relating to young people. The main purpose of the task team is to undertake interventions that are catalytic in enhancing programme approaches on HIV prevention among young people at the operational/country level. UNFPA is the convening agency for the IATT/YP<sup>1</sup>.

The goal of the IATT/YP is to enable an accelerated, harmonized and expanded global, regional and country-level response to increase young people's<sup>2</sup> utilization of HIV prevention, treatment, and care services to reach the goal of universal access.

The task team, which is convened by UNFPA, is one of four that have been created within UNAIDS to foster cooperation among the many agencies and partners responding to the AIDS pandemic in specific technical and sectoral areas. UNFPA's role is to facilitate policy discussions and coordination and to provide programmatic advice and strategic guidance.

The IATT/YP consists of 21 members including the UNAIDS secretariat and nine UNAIDS co-sponsors (UNHCR, UNICEF, WHO, UNDP, UNFPA, UNODC, ILO, UNESCO, World Bank), the African Youth and Adolescent Network on Population and Development (AfriYAN), Alliance of Youth CEOs, Family Health International (FHI), Global Youth Coalition on HIV/AIDS (GYCA), MACRO International, World AIDS Campaign (WAC), USAID and four new members in 2009; the Global Business Coalition on HIV/AIDS Tuberculosis and Malaria (GBC), the Global Network of People Living with HIV (GNP+), Save the Children and Youth R.I.S.E. (*See Annex 1*)

Members participate in any of the four working groups which are the main structures for the IATT/YP's functionality. The working groups are: Programmatic and Technical, Most-at-Risk, Strategic Information and Advocacy and Resource Mobilization. Working groups are chaired by an IATT/YP member on a bi-annual basis, whose role is to convene meetings and monitor progress on the implementation of the work plans. (*See Annex 2*)

## ACTIVITIES IN 2009

### Overview

The IATT/YP annual meeting which took place in Geneva from 15-17 April 2009, set the agenda, outputs and priorities of the working groups, and allowed for the joint development of annual work plans and initiatives for 2009-2010. Some of the key outcomes of the meeting included:

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<sup>1</sup> IATT/YP. December 1 2009. < <http://www.unfpa.org/public/iattyp/pid/2328>>

<sup>2</sup> Defined as 10-24 years of age.

The merging of the Advocacy working group with the Resource Mobilization working group, the expansion of the IATT/YP's membership and the need for increased communication between steering committee members (the chairs of each working group)<sup>3</sup>. The following sections provide more detail on the objectives and activities of each respective working group in 2009.

### **Programmatic and Technical Guidance**

The IATT/YP provides evidence-informed policy, operational, and technical guidance, contributes to the development of technical products (publications, reports etc.), and identifies and disseminates good practices and approaches at the country level. These activities are coordinated by the Programmatic and Technical Working Group (PTWG) which is chaired by UNFPA.

- The specific objectives of the working group are:
  1. *provide evidence-informed policy, operational, and technical guidance to the IATT on country level implementation of HIV interventions for young people*
  2. *Contribute to the identification of priorities as well as to technical content development and delivery of future IATT materials, as agreed in the work plan*
  3. *Contribute to the development and timely review of IATT/YP technical products (publications, reports etc.) and to their dissemination through members' websites and internal distribution channels*
  4. *On behalf of the IATT, identify and disseminate evidence-informed good practices and approaches to intensify and scale up HIV programming for young people*
  5. *Manage IATT technical products including editing, translation, production and distribution, and monitoring and evaluation of results utilization*

### **Progress on Planned Activities for 2009**

*(See Annex 2, Section 1):*

- **Technical note for Global Fund Applications:** The IATT/YP under the leadership of the Programmatic and Technical Working Group developed a programmatic guidance on young people for the Global Fund Technical Review Panel review of Round 9 Proposals. The document informed the TRP of the four core areas of action that target both risk and vulnerability reduction in HIV prevention, treatment and care namely: Information to acquire knowledge, opportunities to develop life skills, appropriate health services for young people and the creation of a safe and supportive environment. The document

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<sup>3</sup> UNAIDS Inter-agency Task Team on HIV and Young People 2009 Annual Meeting Report. 1 December 2009.  
<[http://www.unfpa.org/webdav/site/global/shared/iattyp/docs/finalreport\\_iatt\\_meeting2009.pdf](http://www.unfpa.org/webdav/site/global/shared/iattyp/docs/finalreport_iatt_meeting2009.pdf)>

also notes that special attention must be given to populations of young people most at risk of HIV, (young injecting drug users, young men who have sex with men, and young males and females involved in sex work, as well young girls who are disproportionately affected in Sub-Saharan Africa (especially the nine highest burden countries).

- **Production and dissemination of Global Guidance Briefs (GGBs):** 2000 English, 1000 French, 1000 Spanish and 500 Portuguese GGBs were printed this year. 1080 English, 240 French and 320 French copies were disseminated among IATT/YP members and 625 French and 625 Spanish GGBs were disseminated in 42 countries via UNFPA Country Offices. An additional 400 copies of the Portuguese briefs will disseminated to Lusophone countries by the end of the year.

The briefs have been translated into all six UN Languages: English, French, Spanish, Chinese, Russian, Arabic and also Portuguese. The proof-reading of the technical language in the Chinese, Russian and Arabic versions is ongoing and will be completed in 2010. The GGBs are now also available on online at: <http://www.unfpa.org/hiv/iatt>.

The Briefs were disseminated at two UNFPA organized regional workshops in 2009 (Rwanda, Thailand) where participants were familiarized with the GGBs. These workshops were designed as a means to take stock of country experiences in working with adolescents and youth in 10 countries from each respective region (Africa and Asia), and to build consensus on the new institutional strategy titled “the UNFPA Framework for Action on Adolescents and Youth”<sup>4</sup>. Participants included representatives from youth organizations, government, UN Country Teams, research institutions and other partners.

An assessment tool to determine usefulness and utilization of the Guidance Briefs has been developed and will be sent out to the recipients of the Briefs in 2010 for feedback.

- **Documentation of good practices on coordination at country level:** The BBC World Service trust is currently in the second phase of production of the interactive report (DVD-ROM) which focuses on ongoing coordination and joint programming between different stakeholders including the Government, civil society, private sectors, UN agencies, donor agencies and any other agencies that are operating/working at the country level on HIV and young people. The first phase which involved the nomination and conducting of in-depth interviews with representatives of 15 countries has been completed. Three countries: Nigeria, Mozambique and Vietnam have been selected to feature in the report. Additional activities related to the finalization of the report will be completed in early 2010. The target audiences of the report are programme managers

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<sup>4</sup> UNFPA (2008). *Framework for Action on Adolescents and Youth: Opening Doors with Young People: 4 Keys*. Retrieved on December 1, 2009 from: [http://www.unfpa.org/webdav/site/global/shared/documents/publications/2007/framework\\_youth.pdf](http://www.unfpa.org/webdav/site/global/shared/documents/publications/2007/framework_youth.pdf)

at the country level working/operating with any of the above indicated stakeholders on HIV and young people.

- **Development of website:** The IATT/YP website is now fully operational and hosts all the relevant information relating to the task team, including publications, membership information and events. The site can be accessed at: <http://www.unfpa.org/hiv/iatt>.

Other activities originally planned for 2009 including the youth programme mapping, the joint programme review tool and documenting the impact of youth participation will be revisited at the next annual meeting at which time, it will be decided whether to implement them in 2010 or not.

### **Most-at-Risk Young People (MARYP)**

The IATT/YP works to strengthen consensus and collaboration among UNAIDS cosponsors and other partners at global, regional and country levels to support accelerated action at national level to achieve the global goals/targets for most-at-risk young people (Men who have Sex with Men, Sex Workers and Injecting Drug Users). Activities related to the achievement of this goal are coordinated by the Most-at-Risk Young People Working Group (MARYPWG) which is chaired by UNICEF.

- The specific objectives of the working group are:
  1. *To collaborate closely with the Strategic Information Working Group, to ensure guidance is incorporated on the collection, analysis and use of strategic information to support advocacy, policies and programmes for young people who are most at risk to HIV.*
  2. *To review programming experiences with most at risk young people, identify similarities and differences between different groups, in particular young men who have sex with men, young males and females involved in sex work, and young injecting drug users and between these populations of young people and most-at risk adult populations, and generate operational guidance based on evidence and lessons learned.*
  3. *To generate a comprehensive conceptual and programming framework, based on evidence and good practice that would contribute to a more strategic approach to the development of policies and programmes for vulnerable populations of young people.*
  4. *To ensure availability of peer reviewed case studies covering programming with a range of populations of most at risk young people.*

5. *To promote increased coverage of comprehensive evidence-informed interventions for most at risk young people by governments and NGOs, involving a range of sectors, in a select number of priority countries.*

#### **Progress on Planned Activities for 2009:**

*(See Annex 2, Section 2):*

- **An analytical review of Most-at-Risk Young People:** a report titled “Young People Most at Risk for HIV/AIDS” being developed jointly with the Interagency Youth Working Group, is in its final stages of development. Information in the report was acquired through an exhaustive consultative process involving several different actors including young people who are the subject of the report, technical experts, development partners and donors. The paper which is designed to promote greater awareness and attention to most-at-risk young people among donors, policymakers and program planners, will be published in 2010.
- **Case studies focusing on MARYPs:** The Working Group is in the process of documenting case studies of interventions/programmes that are currently being implemented with MARYP that have achieved positive results in working with young people engaging in these behaviors.

A case study on “young sex workers in Thailand (ages 18-24)” is currently being drafted. The objectives of this exercise are to better understand the conditions situation of sex workers in Thailand and to give recommendations to inform programming for young sex workers. The methodology being used involves the analysis of data from the 2007 Survey of Sexual and Reproductive Health of Sex Workers in Thailand, and on interviews with people working with young sex workers. The final report will be ready in early 2010.

**The Interagency Youth Working Group (IYWG) Meeting on Young People Most at Risk for HIV/AIDS, Washington, DC. 25 June 2009:** The MARYP WG collaborated with FHI, USAID, US CDC and the Most at Risk Populations Technical Working group within the U.S. President's Emergency Plan for AIDS Relief (PEPFAR) to bring together around 110 NGO, civil society, US government and UN partners to discuss issues relating to MARYP. The meeting provided an overview of at-risk young people ages 10–24 and the unique needs of the three populations most-at-risk for HIV; programme examples and identified some next steps in addressing the needs of vulnerable and most-at-risk young people. It offered an important opportunity for exchange and WG advocacy with partners on issues and needs of most at risk young people<sup>5</sup>.

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<sup>5</sup> *Interagency Youth Working Group*. September 23 2009.  
<<http://info.k4health.org/youthwg/iywg/25June09.shtml>>

Other activities originally planned for 2009 including joint missions, and an annotated compendium of policy and programme support tools and guidance will be revisited at the next annual meeting at which time, it will be decided whether to implement them in 2010 or not.

### **Providing Strategic Information**

The IATT/YP aims to ensure the availability of high quality strategic information for advocating, planning and monitoring of HIV prevention, treatment, care and support policies and programmes on HIV and young people, aged 10 to 24 years. These efforts are coordinated by the Strategic Information Working Group (SIWG) which is chaired by UNAIDS Secretariat.

- The specific objectives of the working group are:
  1. *To facilitate/guide the development of the technical guidance on monitoring and evaluation of HIV prevention, treatment, care and support programmes on HIV and young people by the development partners (implementing and technical partners) for its use in countries*
  2. *To advocate with the development partners (implementing and technical partners) from the country level for better coordination and harmonization for increased collection and use of strategic information from UNGASS indicators related to young people and most-at-risk populations, with age and sex disaggregation*
  3. *To facilitate/guide the enhanced collection, compilation, analysis, interpretation and dissemination of strategic information on HIV and young people at country, regional and global levels*
  4. *To identify gaps/issues through the data analysis that requires further exploration/research to the epidemiology and programming of HIV among young people.*

### **Progress on Planned Activities for 2009:**

*(See Annex 2, Section 3):*

- **Programmatic and epidemiology data on HIV and young people synthesized: The working group** hired a consultant to conduct an analysis and synthesis of the 2008 UNGASS reports, supplemented by a review of the Reports of the Secretary General, UNAIDS and WHO global and regional epidemic update reports, recent country-level Demographic and Health Survey (DHS) data. The purpose of the exercise was to analyze AIDS epidemic data on young people, policy issues concerning the response to the epidemic as it concerns young people, noting the trends, gaps and other issues that might affect the achievement of the Millennium Development Goals (MDGs) and or UNGASS targets.

- **Demographic and Health Survey (DHS) questionnaire reviewed and amendments proposed:** The SIWG reviewed the DHS questions related to HIV/AIDs and recommended that the indicators pertaining to young people be kept i.e. Age mixing, counseling and testing, prevalence of STI among youth, STI treatment, circumcision and vulnerability. They proposed revisions addressed the following issues on the questionnaire: Age Mixing, Age mixing in sexual partnership, Counseling and testing Youth (last 12 months), Prevalence of STI among youth, STI treatment, Circumcision and Vulnerability.
- **Existing global and national HIV indicators for young people compiled and a minimum set of indicators recommended for collection at country level:** The SIWG reviewed existing indicators relevant in programming for HIV/AIDS and Young People. Indicators were gathered from 14 sources including UNGASS and UNAIDS data, and categorized under two groups; Indicators that have a direct reference to young people, most-at-risk adolescents (MARA), orphaned and vulnerable children and children, and Indicators targeting general population in which age disaggregation is requested. The working group will recommend a minimum set of indicators that countries have to collect to improve strategic information for programming in this area.
- **Information and key outcomes disseminated from the consultations and meetings:** The SIWG has been very active in disseminating reports and key outcomes from several meetings in 2009 including the UNAIDS Outcome Framework Consultation in New York, the “HIV prevention among young people in sub-Saharan Africa: The way forward” meeting in Tanzania, the IATT on Education Annual meeting in Berlin, and the IATT/YP annual meeting in Geneva. The vast majority of dissemination has been done electronically (email and IATT/YP website).

Other activities originally planned for 2009 including the country results score card, advocacy for age and sex disaggregated data collection, and estimating the numbers of young people for planning HIV services will be revisited at the next annual meeting at which time, it will be decided whether to implement them in 2010 or not.

### **Advocacy and Resource Mobilization**

The IATT/YP works to promote policies supportive of SRH/HIV services for young people, influence decision-making through supporting the establishment or changing of policies affecting young people and HIV, mobilize political and financial resources and enhance partnerships to institutionalize and scale up HIV prevention treatment and care. It also aims to ensure the priorities and human rights of young people vis-à-vis HIV are highlighted at international meetings, conferences and in the work of its own members. These activities are coordinated by the newly merged Advocacy and Resource Mobilization Working Group (AWG). The group is co-chaired by UNICEF and the World AIDS Campaign.

- The specific objectives of the working group are:
  1. *Promote policies supportive of SRH/HIV services for young people*
  2. *Influence decision-making through support to establish new or change existing policies affecting young people and HIV, including reacting/responding to issues through position papers, OpEds, etc*
  3. *Mobilize political and financial resources using evidence/data*
  4. *Enhance partnerships with different constituencies /stakeholders (governments, civil society, youth organizations/networks, development partners, media etc) to institutionalize and scale up HIV prevention, treatment and care for young people*
  5. *Ensure the priorities and human rights of young people and HIV are highlighted at international meetings, conferences, and generally in the work of the IATT on HIV and Young People and the members' respective organizations and agencies.*

#### **Progress on Planned Activities for 2009:**

*(See Annex 2, Section 4):*

- **Dissemination strategy for Guidance Briefs developed and shared with Partners:** Since 2008 over 9300 GGBs have been mailed and disseminated in 145 countries via IATT/YP members and UNFPA COs. Though a specific strategy has not been developed, IATT/YP members have used their own internal dissemination strategies to send the GGBs to countries. The GGBs have also been readily available online on the UNAIDS website, and other IATT/YP members have links that point to the IATT/YP website where the GGBs are also hosted. Based on an evaluation form developed by the IATT on Education, the AWG created a questionnaire to assess the utilization and gaps of the GGBs by its users at country level. The questionnaire will be deployed in 2010.
- **Joint Missions:** Though no IATT/YP Joint missions occurred in 2009, preliminary efforts have been made to visit programmes in the Philippines, Thailand and in Senegal, at the request of these countries. More efforts will be made to conduct a joint mission in 2010, providing that countries take the initiative to invite the IATT/YP.
- **Advocate with UNAIDS:** A letter introducing the IATT/YP to the Executive Director of UNAIDS, Mr. Michel Sidibe was sent on 28 July 2009 by Steve Kraus, Chief, HIV/AIDS Branch of UNFPA. The letter made a strong case for the IATT/YP to be used as a medium for action on work related to the priority area on “empowering young people to protect themselves from HIV”, one of the nine priority areas in the UNAIDS Outcome Framework 2009-2011. The letter was very well received by Mr. Sidibe and he specifically noted that it would be an "excellent idea to use IATT to help move ahead to put the young people priority into action".

- Consultation on Advancing UNAIDS Support to Empowering Young People to Protect Themselves from HIV, 26 – 27 October 2009, New York City:** Based in part on the favorable response from the UNAIDS Executive Director, UNFPA, the UNAIDS Secretariat, UNESCO, UNICEF and WHO co-organized a 2 day consultation focused on the development of a Business Case for the UNAIDS Outcome Framework (2009-2011) priority area of “empowering young people to protect themselves from HIV<sup>6</sup>” from 26 to 27 October 2009 in New York. More than 45 participants attended the consultation, including: government officials from Côte d’Ivoire, Jamaica, Tanzania and Zimbabwe, civil society representatives including youth-serving and youth-led organizations, and networks of people living with HIV, UN partners including country, regional and HQ staff from ILO, PAHO, UNAIDS Secretariat, UNESCO, UNFPA, UNICEF UNODC,WHO, and other technical experts with extensive experience in developing, promoting, and monitoring HIV prevention interventions for young people. During the consultation, participants reviewed a “draft business case” that had been developed by the inter-agency working group to advance this priority area, and agreed on the process for finalizing the business case for the UNAIDS programme coordinating board (PCB) meeting in December 2009. Information on the consultation including presentations, can be found here: <http://www.unfpa.org/public/iattyp/pid/4164>

Other activities originally planned for 2009 including advocating with USAID, will be revisited at the next annual meeting at which time, it will be decided whether to implement them in 2010 or not.

## KEY ACHIEVEMENTS IN 2009

- Increased knowledge at the country level on effective programming for young people and HIV:** The increased dissemination of the GGBs and other IATT/YP publications at the country level, gives policy makers, activists, implementers and other stake-holders quality, evidence based information, relevant data on young people including MARYP, and acts as a useful, “how-to” tool to guide their work. This achievement will be strengthened in 2010 with the release of the BBC “good practices” report which will highlight specific examples of youth interventions on HIV that are working.
- Greater visibility and importance of the IATT/YP as the coordination mechanism for UNAIDS programming on young people and HIV:** Several activities conducted this year including the introductory letters to the UCCs, RCs and the Executive Director of UNAIDS, and the development of the IATT/YP website, have informed a greater audience about the IATT/YP’s work, its coordination role and its effectiveness as a resource for information on young people and HIV.

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<sup>6</sup> UNAIDS (2009), *Joint Action for Results: UNAIDS Outcome Framework 2009-2011*. Retrieved on December 1, 2009 from: [http://data.unaids.org/pub/Report/2009/jc1713\\_joint\\_action\\_en.pdf](http://data.unaids.org/pub/Report/2009/jc1713_joint_action_en.pdf)

- **Expansion of the IATT/YP:** The addition of the Global Business Coalition on HIV, Tuberculosis and Malaria and Youth R.I.S.E have allowed the IATT/YP gain perspectives from two important areas: the private sector, and youth related harm-reduction; areas vital to ensuring a comprehensive response to HIV.

## CHALLENGES

- Implementing activities for the IATT has been hampered by lack of adequate funding and capacity of partners who also have their specific corporate responsibilities in addition to the joint work of the cosponsors
- The printing of the Arabic, Chinese and Russian versions of the GGBs could not be completed in 2009 due to delays in the technical review of the translated versions of these languages.
- Performing Joint Missions under the auspices of the IATT/YP proved to be a challenge due to scheduling, logistical and financial constraints of IATT/YP members.

## WAY FORWARD FOR 2010

- Planning for 2010-2011 taking into account the UNAIDS Outcome Framework, the 2010-2011 UBW and the pending 2009 activities.

The finalization of the printing of the GGBs should be prioritized. IATT/YP members who have Arabic, Chinese or Russian language capabilities should assist in the review of the technical language of the GGBs.

- Improved planning of joint missions and participation at key meetings and events including the 2010 AIDS conference in Vienna will be crucial. Members should share their proposed travel plans for 2010 to enable better coordination and representation of the IATT/YP.
- The next annual meeting of the IATT has been scheduled for **24 - 25 February 2010**.

## ANNEXES

### ANNEX 1

#### IATT/YP Members List (focal points, as of December 2009)

Organization	Name	e-mail
AfriYAN	Aidah Nakanjako	<a href="mailto:aidahkn@yahoo.com">aidahkn@yahoo.com</a>
Alliance of Youth CEOs	Julsaint Marie-Claude	<a href="mailto:m-cl.julsaint@worldywca.org">m-cl.julsaint@worldywca.org</a>
FHI	Joy Cunningham	<a href="mailto:JCunningham@fhi.org">JCunningham@fhi.org</a>
GBC	Aisha Taylor	<a href="mailto:ataylor@gbcimpact.org">ataylor@gbcimpact.org</a>
GBC	Neeta Bhandari	<a href="mailto:nbhandari@gbcimpact.org">nbhandari@gbcimpact.org</a>
Global Network of People Living with HIV (GNP+)	Adam Garner	<a href="mailto:abigarner@yahoo.co.uk">abigarner@yahoo.co.uk</a>
GYCA	Sydney Hushie	<a href="mailto:sydney@youthaidscoalition.org">sydney@youthaidscoalition.org</a>
GYCA	Reshma Pattni	<a href="mailto:reshma@youthaidscoalition.org">reshma@youthaidscoalition.org</a>
ILO	Sonia Smith	<a href="mailto:smiths@ilo.org">smiths@ilo.org</a>
MACRO INT	Kiersten Johnson	<a href="mailto:Kiersten.B.Johnson@macrointernational.com">Kiersten.B.Johnson@macrointernational.com</a>
Save the Children	Brad Kerner	<a href="mailto:bkerner@savechildren.org">bkerner@savechildren.org</a>
UNAIDS	Jyothi Raja N.K.	<a href="mailto:RajaJ@unaids.org">RajaJ@unaids.org</a>
UNDP	Nadia Rasheed	<a href="mailto:nadia.rasheed@undp.org">nadia.rasheed@undp.org</a>
UNESCO	Dhianaraj Chetty	<a href="mailto:d.chetty@unesco.org">d.chetty@unesco.org</a>
UNFPA	Koye Adeboye	<a href="mailto:adeboye@unfpa.org">adeboye@unfpa.org</a>
UNFPA	Mary Otieno	<a href="mailto:motieno@unfpa.org">motieno@unfpa.org</a>
UNHCR	Gebrewold Petros	<a href="mailto:petros@unhcr.org">petros@unhcr.org</a>
UNICEF	Susan Kassede	<a href="mailto:skasedde@unicef.org">skasedde@unicef.org</a>
UNICEF	Shani Winterstein	<a href="mailto:swinterstein@unicef.org">swinterstein@unicef.org</a>
UNICEF	Pierre Robert	<a href="mailto:probert@unicef.org">probert@unicef.org</a>
UNODC	Judith Ulirsch	<a href="mailto:Judith.ULIRSCH@unodc.org">Judith.ULIRSCH@unodc.org</a>
USAID	Debbie Kaliel	<a href="mailto:dkaliel@usaid.gov">dkaliel@usaid.gov</a>
World AIDS Campaign	Liping Mian	<a href="mailto:mianl@worldaidscampaign.org">mianl@worldaidscampaign.org</a>
WHO	Bruce Dick	<a href="mailto:dickd@who.int">dickd@who.int</a>
WHO	Beverly J. Ferguson	<a href="mailto:fergusonj@who.int">fergusonj@who.int</a>
World Bank	N'Della N'Jie	<a href="mailto:nnjie@worldbank.org">nnjie@worldbank.org</a>
YouthRISE	Allen Frimpong	<a href="mailto:allen@youthrise.org">allen@youthrise.org</a>

## ANNEX 2

### Work Plans of IATT/YP Working Groups (2009)

#### Section 1

PROGRAMMATIC AND TECHNICAL WORKING GROUP							
	Objectives, Activities, sub-activities and final outputs	Tentative time frame (Week, Month, Year)	Responsibilities (Insert name initials of responsible actors)	Proposed budget (USD)	Available funds	Shortfall	Expenditure in 2009
<b>Overall Aim: to provide evidence-informed policy, operational, and technical guidance to the IATT on country level implementation of HIV interventions for young people</b>							
<b>A</b>	<b>Production and dissemination of Global Guidance Briefs</b>			<b>\$64,000 (excludes shipping costs)</b>	<b>\$43,000</b>	<b>\$21,000</b>	<b>\$77,339</b>
1.	Translation into French, Arabic, Russian and Chinese	August-Sept 2009	MO / PR	\$34,000			\$28,502
2.	Printing of French (3000) and Spanish (1500) <i>(Quantities revised to: 2000 English, 1000 French, 1000 Spanish and 500 Portuguese GGBs)</i>	30 Aug 2009	MO	\$30,000			\$48,837
3.	Dissemination of French and Spanish Briefs	30 Oct 2009	MO	TBD			
4.	Power point presentation developed for disseminating the Global Guidance Briefs	30 Sept 2009	SS/MM	0			
5.	Dissemination of Global Guidance Briefs	December 2008	All Agencies	0			
6.	Development of a monitoring tool on the utilization of the guidance briefs	30 June 2009	PR / SW	n/a			
7.	Liaise with Advocacy WG for the development of dissemination strategy for all IATT publications	30 May 2009	SW	n/a			
8.	Deployment of monitoring tool of the guidance briefs at regional / country level (ESA, WCA)	30 Dec 2009	MO/all partners	n/a			
	<b>Outputs:</b> 1. Spanish and French Global Guidance Briefs printed 2. Global Guidance Briefs translated into Arabic, Russian and Mandarin						

	3. PPT slides posted in the website 4. Monitoring tool to assess utilization and usefulness of Global guidance Briefs developed Strategy for disseminating IATT publications developed						
<b>B</b>	<b>Joint Missions</b>			<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>
1.	In collaboration with AWG, develop message and communicate to the RCs and UCCs introducing the IATT/YP	30 May 2009	MO/AWG	n/a			
2.	Joint Programme review undertaken to one-two countries	TBD upon request from regional/country teams					
3.	<b>Outputs:</b> 1. Introduction letter of IATT/YP for RCs and UCCs developed						
<b>C</b>	<b>Documentation of good practices on coordination at country level</b>			<b>\$200,000</b>	<b>\$175,000</b>	<b>\$25,000</b>	<b>\$199,072</b>
1.	Finalize and sign contract with BBC for the development of “Good Practices” Interactive report with audio and visual elements, as well as supplemental documents produced. (Report to be ready by 30 Dec 2009)	30 Apr 2009	JR / TA	\$100,000-UNFPA, \$100,000-UNAIDS)			\$98,907-UNAIDS, \$100,165 UNFPA
2.	Identify three countries where significant progress on young people and HIV issues has been achieved due to good coordination to be used as case studies for documentation	15 May 2009	All Agencies	n/a			
	<b>Outputs:</b> 1. “Good Practices” Interactive report with audio and visual elements, and supplemental documents produced and disseminated	30 Dec 2009	BBC	n/a			
<b>D</b>	<b>Other</b>			<b>\$540,000</b>	<b>\$0</b>	<b>\$540,000</b>	
1.	Technical Note on HIV and Young People for Global Fund applications	30 May 2009	MO / All agencies	0			
2.	Based on feedback from guidance brief monitoring tool, develop appropriate activities (Developing Technical Support plans)	30 April 2010	P&TWG members	\$150,000			
3.	Collect and synthesize detailed information including relevant data from each agency, based on their mapping of youth programmes on HIV/AIDS prevention, treatment and care (starting with one region).	30 April 2010	MO / All agencies to send info to UNFPA	\$50,000			
4.	Development of the Joint programme review tool in collaboration with the MARA WG	30 March 2010	PR / MO	\$50,000 (from UNICEF)			

5.	Joint Programme review	TBD 2010	All agencies	\$50,000			
6.	Document measurable impact of youth participation.	30 December 2010		\$30,000			
7.	Annual meetings (air-tickets for three youth organizations, 4 regional representatives and UNFPA HQ staff (2), refreshments at the meeting etc		UNFPA/Steering Committee	\$100,000			XXXXXX
8.	Steering committee meetings			\$30,000			
9.	International HIV/AIDS meetings and conferences (UNGASS, IAC etc.)			\$50,000			
10.	Website maintenance and funding plans developed	30 Dec 2010		\$30,000			
	<b>Outputs:</b> 1. Technical Note for Global Fund Applications completed 2. Report on mapping of IATT/YP member organizations youth/HIV/AIDS programmes completed 3. Joint Programme review tool available. 4. IATT/YP website operational and live. 5. Youth participation impact document available.						
			<b>Totals</b>	<b>\$824,000</b>	<b>\$218,000</b>	<b>\$606,000</b>	

**Section 2**

<b>MOST-AT-RISK YOUNG PEOPLE WORKING GROUP</b>							
	<b>Objectives, Activities, sub-activities and final outputs</b>	<b>Tentative time frame</b> (Week, Month, Year)	<b>Responsibilities</b> (Insert name initials of responsible actors)	<b>Proposed budget</b> (USD)	<b>Available funds</b>	<b>Shortfall</b>	<b>Expenditure in 2009</b>
<b>Overall Aim: To strengthen consensus and collaboration among UNAIDS cosponsors and other partners at global, regional and country levels to support accelerated action at national level to achieve the global goals/targets for most-at-risk young people (MARYP).</b>							
<b>A</b>	<b>An analytical review of most-at-risk young people, highlighting in what ways they are different from most-at-risk adults, and outlining the implications of these differences for policies and programmes. A particular focus will be on most-at-risk adolescents.</b>			<b>\$135,000</b>	<b>\$35,000</b>	<b>\$100,000</b>	
1	Outline of an Issues Paper ( <i>Adolescents: Vulnerable and at risk in the time of HIV and AIDS, draft version 25 Nov 2008</i> ) under development by FHI /USAID Youth Group was presented to WG by FHI (Bill Finger) for feedback and discussion by the WG (conf call Jan 09/09) to consider role this paper could play in achieving IATT activity defined above.	Jan 2009	BF, DK WG	\$35,000  plus staff time BD, JB, MO, FS, JU, DW, DP	\$35,000 FHI/USAID		
2	FHI circulated revised outline for review and comment	Jan –March 2009	BF/WR MARWR				
3	FHI prepared draft chapter for review comment IATT WG members.	April 2009	BF is coordinating drafting of the paper WR is the FHI consultant writing the paper Review, comment, inputs: DK, BD, JB, MO,				

			JU, FS, DP, DW				
4	Review paper to be completed, aiming to have joint logos	September 2009	BF WR, DK BD, JB, MO, JU, FS, DP, DW, PR				
5	Following completion of review paper above, identification of gaps in knowledge and what's needed to programme effectively with most-at-risk young people, including focus on adolescents, in collaboration with ST WG and PTWG	Jan – Feb 2010	MARWG				
6	Commission additional review papers/studies to further understanding of risk and vulnerability and effective programming to prevent HIV among a range of populations of adolescents and young people, based on Analysis of gaps	March 2010 – Dec 2011	MARWG	\$100,000	TBD		
<b>B</b>	<b>An annotated compendium of policy and programme support tools and guidance, to complement the IATT/YP's policy/programme brief on most-at-risk young people, to help countries better understand not only the "what?" but also the "how?" of policies and programmes, building on the resources in the IATT Policy Briefs</b>			<b>\$8,000</b>	<b>\$8,000</b>	<b>\$0</b>	
1	Review tools on UNAIDS website and request additional key documents from WG.	July 2009	PR to coordinate MARWG				
2	Consultant to be contracted to compile/edit annotated compendium (TORs to be circulated for review/comment by the working group)	July – Sep 2009	PR to coordinate and hire consultant MARWG	\$8,000 Staff time MARWG	\$8,000 UNICEF		
3	WG sign-off, post IATT website, other sites	Oct 15 2009	PR, MARWG				
4	Establish process to update compendium on a regular basis to continue to build repertoire of programming tools for preventing HIV among young people most at risk to HIV	Jan 2010 - Dec 2011	MARWG	Agency staff time MARWG Need for			

				additional funds to be determined			
<b>C</b>	<b>Working drafts, minimum 2 case studies focusing on young sex workers, young injecting drug users or young men who have sex with men, to provide people embarking on policies and programmes for most-at-risk young people with the sense that "it can be done!"</b>			<b>\$110,000</b>	<b>\$20,000</b>	<b>\$90,000</b>	
1	Draft template for case studies to be prepared by WHO for review by WG members.	April	BD to present first draft for discussion				
2	Preparation of case studies discussed WG meeting ( <i>Geneva, April 14 2009</i> ): responsible parties to be confirmed and steps/timelines to complete to be agreed.	April – May 2009	MARWG				
3	Draft template to be circulated for review/content following WG meeting discussion in Geneva 14 <sup>th</sup> April	May	BD to circulate revised draft for comment				
4	Case study countries to be selected; responsible agencies to agree process to collect in country information and to prepare case study reports – costing to be detailed	By June 15, 2009 agree process  Working drafts by Dec 2009	DW to set up follow-up discussion with case study leads: JB, MO, JU, FS, DP	\$30,000  Agency staff time	\$20,000 UNICEF  Agency funds UNFPA, UNODCUNDP and UNICEF TBD based on costing		
5	Final edit and decisions on layout/design and dissemination process (hardcopy/electronic) including target audiences, potential launch of case study series	Jan 2010	MARWG		TBD based on design		
6	Production and dissemination of initial case studies	Early March 2010	MARWG				
7	Continue case study series – to include additional country examples of programming with young sex workers, young injecting drug users or young men who have sex with men, as well as to determine extending the series to cover other populations of young people most at risk (e.g.,	March 2010 – December 2011	MARWG	\$80,000	TBD		

	adolescents in juvenile justice and young people in prisons)						
<b>D</b>	<b>Joint programme review/advocacy technical support mission undertaken to a country/countries with a concentrated epidemic, to strengthen programming for most-at-risk young people and improve collaboration among key partners, in order to field-test the policy briefs and the support materials.</b>			<b>\$190,000</b>	<b>\$40,000</b>	<b>\$150,000</b>	<b>\$0</b>
1	Explore potential country in Asia Pacific region for a joint programme review mission in collaboration with regional UN agencies working on programming with most at risk young people  DW to discuss potential country for joint programme review mission with regional UN (UNICEF and UNFPA) in Bangkok	17 April, 2009					
2	Selection of country to be discussed and confirmed by WG.	DW to share information on proposed country by 15 May for consideration by MARWG  July target date potential mission	DW, MO and MARWG	\$ 10,000  technical consultant as needed  local costs for mission	\$ 10,000 UNICEF		
3	Draft programme review tools to be developed in collaboration with SI and Programmatic and Technical WG for use on programme review	June 2009 - March 2010	DW, MO, BD, JF, DK MARWG, SI and PTWG	\$30,000	\$30,000 UNICEF		
4	Joint programme review process focusing on most risk young people to be extended to other regions	April 2010 - Dec 2011	MARWG in collaboration with SI and PT WGs	\$150,000	TBD		
<b>E</b>	<b>An advocacy process with multiple documents, based on A-E above, which would make a compelling case for a specific focus on most-at-risk young people, provide clarity about what needs to be done (and a sense that there are tools out there to help people do it), and demonstrate that what needs to be done is do-able, to some reasonable scale.</b>			<b>\$8,000</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>
1	Complete Frequently Asked Questions (FAQ) document, building on MARYP Advocacy Brief and processes completed above by end October, 2009.	Dec 2009	BF, PR, BD, DK, MARWG	\$8,000	\$8,000 UNICEF  Staff time MARWG		

2	Development of a four pager technical advocacy document, based upon the review paper, case study findings and joint programme reviews. Decisions on design and dissemination plan for a four pager to be agreed.	Jan – March 2010 Dissemination by May 2010	BF, PR, BD, MARWG	To be costed  Staff time			
3	Power point template developed for a range of audiences	April – June 2010	MARWG	To be costed, Staff time			
4	Youth friendly version of above advocacy documents to be developed and disseminated, as appropriate to each document	By July 2010	YR, MARWG,	To be costed			
<b>F</b>	<b>Other</b>			<b>\$80,000</b>	<b>\$80,000</b>	<b>\$0</b>	
1	Consultation on collection of strategic information and analysis of Most at Risk Adolescents (hosted by UNICEF HQ and CEE/CIS RO in collaboration with IATT HIV and YP)	Sept 2-4 2009, Geneva	DW, PR, PA, MARWG, SI and PTWG	\$80,000	\$80,000 UNICEF		
2	Concept note to be circulated	May 22 2009	DW, PA	Staff time			
3	Background materials to be circulated	July 31 2009	DW, PA, UNICEF CEE/CIS staff	Staff time			
	<b>TOTALS</b>			<b>\$531,000</b>	<b>\$191,000</b>	<b>-\$340,000</b>	

### Section 3

STRATEGIC INFORMATION WORKING GROUP							
	Objectives, Activities, sub-activities and final outputs	Tentative time frame	Responsible	Proposed budget	Available funds	Shortfall	Expenditure in 2009
<b>Overall Aim: To advocate for better strategic information on HIV prevention, treatment, care and support for young people (aged 10 to 24 years), including most-at-risk and vulnerable young people</b>							
A	<b>Programmatic and epidemiology data on HIV and young people synthesized and key messages identified from the reports</b>			<b>\$33,250</b>			
1	Terms of Reference for the assignment developed and based on the inputs from the working group members, ToR finalized	First week of June 2008	MO&JR	\$23,650			
2	Individual consultant/organization identified and contracted based on the ToR	30 June 2008	JR & MO	\$9,600			
3	First draft of the product produced and shared by the individual consultant /organization with the working group members						
4	Members of the strategic information reviewed the product and provided inputs	3 <sup>rd</sup> and 4 <sup>th</sup> week of July 2008					
5	The power point presentation finalized based on the inputs and a teleconference held between the consultant and the presenter of the product in the IATT satellite session in International AIDS Conference in Mexico, 2008	4 <sup>th</sup> week of July 2008	MO				
6	Review the draft report from the UNGASS 2008 strategic information on HIV and young people by the SI working group members and report finalized	October 2009	JR & JF				
7	Review the MACRO report by SI working group members and report finalized	Before the end of 2009	PA				

8	Analysis of DHS service provision analysis (SPA) data sets for young people's access to services data	End 2009	KJ to identify data points and estimate magnitude of task other members				
9	Final reports made available (UNAGSS, 2008 & MACRO reports)	October 2009	JR & PA				
10	Key messages identified from the reports (UNAGSS, 2008 & MACRO reports)	October 2009 & 2010	JF& JR & PA				
<b>B</b>	<b>Demographic Health Survey (DHS) questionnaire reviewed and amendments proposed</b>			<b>\$0</b>			
1	Send out HIV-specific questions plus the core, and guidance on revision process; drop an email to see how IATT SIWG wants to proceed with inputs	April 2009	KJ&  JF to circulate to members	Staff time			
2	Internal consultations within each of the organizations and consultation among the members of the IATT strategic information working group	May 2009	JF for SI consultations	Staff time			
3	Proposed amendments provided to MACRO	May 2009	JF	Staff time			
<b>C</b>	<b>Existing global and national HIV indicators for young people compiled, consensus reached and advocated for the use of indicators for better data collection on HIV and young people</b>			<b>\$1,400</b>			
1	Terms of Reference for the assignment developed based on the inputs from the working group members, the ToR finalized	April 2009	JF	<b>\$1,400 (USD 140 per day for 10 days)</b>  <b>Consider volunteer or</b>			

				<b>intern</b>			
2	Individual consultant /organization identified and contracted to commission the assignment based on the ToR	June 2009	JF				
3	A list of existing national and global HIV indicators on young with the age and sex disaggregation for young people, most-at-risk and vulnerable young people compiled and shared with the members of the working group	August 2009	JR & JF				
4	Consultations held to reach consensuses on the compiled list of existing indicators on HIV and young people	Oct 2009	JR				
5	A list with existing HIV indicators, with the age and sex disaggregation compiled and used to advocate for better data collection on young people, most-at-risk and vulnerable young people from countries.	Oct 2009	JR				
6	As part of the regional trainings for the UNAIDS M&E Advisers, a session on compiled list of existing HIV indicators and age and sex disaggregation for young people, most-at-risk and vulnerable young people facilitated by the working group members	Date to be determined	JR & PA				
<b>D</b>	<b>Country results score card on HIV and young people developed and data disseminated to the countries</b>			<b>\$0</b>			
1	Agree to a methodology of collecting national programme implementation information and data	October – December 2009	PA & BN	<b>e-consultation</b>			
2	Identify consultant to develop and implement the questionnaire and feedback compiled. The compiled information/data disseminated	April – June 2010		<b>Staff time</b>			

	along with the analysis						
<b>E</b>	<b>A methodology for estimating the numbers of young people for planning the HIV services for young people in countries developed for better planning</b>			<b>\$23,000</b>			
1	Compile overview of interventions and corresponding target populations (for consultation within IATT members)	Jan –June 2010	JF& BN &MO	<b>\$8, 000 (consultant)</b>			
2	Identify available methodologies and data collection mechanisms already estimating population sizes for eventual adaptation - preparation of short paper (for review by IATT members)	Jan –June 2010		<b>Consultant support \$15,000</b>			
<b>F</b>	<b>Information and key outcomes disseminated from the consultations and meetings that has direct relevance to the strategic information on HIV and young people</b>			<b>\$0</b>			
1	Circulate main outcomes from the consultation of strategic information and HIV prevention for most-at- risk young people	September – October 2009	BN & JF				
2	Circulate the main outcomes from the workshop of the HIV prevention among young people – sub-Saharan Africa - A way forward, Tanzania	October 2009	JF				
<b>Additional activities identified &amp; to be further discussed within the working group</b>				<b>\$0</b>			
<b>G</b>	<b>Finalization of the working group members of the strategic information working group</b>						
1	Working group members nominate names of the organizations to be included in the Strategic Information working group	End April 2009					
2	Include the common wealth youth programme and Centre for Disease Control (CDC) as part of the working group	2010					
<b>H</b>	<b>Advocating and supporting for age and sex disaggregated data collection from countries</b>						
1	Financial support and capacity building for national consultants to collect the age and sex disaggregated data from countries on young people, most-at-risk and vulnerable young people as part of UNAGSS data collection for 2012	2010 & 2011					

2	Discuss and reach consensus with the global Monitoring & Evaluation Reference Group (MERG) on the possibility of financial support and capacity building for collecting age and sex disaggregated data for 2012 UNGASS reporting	November 2009  JR & PA to have an initial conversation before the next MERG meeting					
	<p><b>Outputs:</b></p> <ol style="list-style-type: none"> <li>1. Reports summarizing available strategic information on HIV and young people, including a power point presentation produced and disseminated</li> <li>2. A list of proposed amendments to DHS questionnaire with the aim of improving data collection on HIV and young people &amp; finalized questionnaire</li> <li>3. A compiled list of existing standard indicators for HIV and young people for use at global, regional and country levels produced and advocated for its use and for the age and sex disaggregated data from countries including on most-at-risk and vulnerable young people. Standard definition for young people, youth and adolescents to be clearly indicated in the compiled list of indicators.</li> <li>4. Country score card developed with the available data from countries and disseminated.</li> <li>5. Proposed methods for use in countries to estimate population sizes</li> </ol>						
	<b>TOTALS</b>			<b>\$34,673</b>			

## Section 4

ADVOCACY AND RESOURCE MOBILIZATION WORKING GROUP							
	Objectives, Activities, sub-activities and final outputs	Tentative time frame (Week, Month, Year)	Responsibilities (Insert name initials of responsible actors)	Proposed budget (USD)	Available funds	Shortfall	Expenditure in 2009
<b>Overall Aim: To promote policies supportive of SRH/HIV services for young people</b>							
<b>A</b>	Dissemination strategy for Guidance Briefs developed and shared with Partners			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1.	In cooperation with the programmatic and technical WG, draft dissemination strategy document	15 May 2009	SW/PTWG				
2.	Edit and Finalize dissemination strategy document	22 May 2009	SW / All agencies				
3.	Share dissemination strategy with partners including USAID and youth groups (Print/email?)	26 May 2009	AWG				
	<b>Outputs:</b> <ol style="list-style-type: none"> <li>Guidance Brief dissemination strategy developed</li> <li>Dissemination strategy shared with partners</li> </ol>						
<b>B</b>	<b>Joint Missions</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
4.	Develop message and communicate to the RCs and UCCs introducing the IATT/YP	30 May 2009	MO/AWG	n/a			
	<b>Outputs:</b> <ol style="list-style-type: none"> <li>Introduction letter of IATT/YP for RCs and UCCs developed</li> </ol>						
<b>C</b>	<b>Advocate with UNAIDS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1.	Develop letter with concrete requests from UNAIDS leadership		AWG				
2.	UBW analysis		AWG				
3.	Develop two-pager on how YP fit into each of Michel Sidibe's priorities		AWG				
	<b>Outputs:</b> <ol style="list-style-type: none"> <li>Advocacy letter to UNAIDS completed</li> <li>2 Page document on YP in Sidibe's priorities developed and sent to</li> </ol>						

	UNAIDS.						
<b>D</b>	<b>Advocate with USAID</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1.	Conduct mapping of PEPFAR-funded activities for YP		AWG				
2.	Development of a 1-pager on in-country activities based on Abuja Call to Action		AWG				
	<b>Outputs:</b> 1. Report on PEPFAR Youth activities developed 2. 1 Page document on in country activities developed						
<b>E</b>	<b>Facilitate Ongoing IATT/YP Working Group Discussions</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1.	Facilitate the inter-working group discussions on the tangible impact (or lack thereof) of <b>youth participation</b> in the development process (e-workspace, email)		AWG				
2.	Facilitate the inter-working group discussions on the potential use of the IATT/TYP as mechanism for coordinated technical and <b>financial support to youth organizations</b> and networks (e-workspace, email).		AWG				
	<b>Outputs:</b> 1. A report on the impact of youth participation completed 2. A document signaling a way-forward vis-à-vis youth organization financial support developed.						
			<b>Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	