

**Maternal Mortality Survey and EmONC Needs Assessment Project- South Sudan
Funded by CIDA**

Project Component	UNFPA C\$	UNICEF C\$	TOTAL C\$
Preparations and Training (MMR includes Data Collections costs)	219,450	835,212	1,054,662
Equipment and Stationery	28,258	149,307	177,565
Data Collection Costs (EmONC Needs Assessment Only)	545,885	0	545,885
Data Analysis and Report Writing	60,563	91,915	152,478
Dissemination of Results and Action Planning Workshops	157,282	63,365	220,647
Project Management and Operational Costs	282,735	341,729	624,464
Total Project Direct Costs	1,294,173	1,481,528	2,775,701
Project Support Costs (7%)	90,592	103,707	194,299
Total	1,384,765	1,585,235	2,970,000
Administrative Agent 1%	30,000	-	30,000
Total Project Costs	1,414,765	1,585,235	3,000,000
Per cent per Agency	47%	53%	100%