

Revised results matrix for the common country programme (UNDP, UNFPA, UNICEF, WFP)

1. Strengthening of democratic governance					
National priority: To promote good governance, strengthen equality and guarantee equity in order to advance the progress of Cape Verde towards sustainable levels of development					
Outcome of UNDAF: National institutions will ensure the implementation of policies based on a human rights and equity approach, with the aim of guaranteeing good governance and the successful emergence of Cape Verde from the group of least developed countries					
<i>Subprogramme of the four agencies</i>	<i>Outcomes of the subprogrammes</i>	<i>Outputs</i>	<i>Role of the partners</i>	<i>Resources (1000s of US dollars)</i>	
				<i>Regular resources</i>	<i>Other resources (to be mobilized)</i>
1. Support for the emergence of Cape Verde from the group of least developed countries	1.1 Institutions and populations will define and implement appropriate strategies to consolidate socio-economic gains in the context of Cape Verde's emergence from the group of least developed countries	1.1.1 Enhanced capacity in national institutions responsible for implementing the strategy for the country's emergence from the group of least developed countries; mobilization of appropriate resources (organization of sectoral round tables, international negotiations, exchanges of experience)	UNDP (L) NRE: DGIC, DGP	UNDP: 400	UNDP: 400
		1.1.2 Capacity for management and coordination of international assistance and understanding of new processes for transfer of resources are enhanced	UNDP (L) NRE: DGIC, DGP	UNDP: 150	UNDP: 400
		1.1.3 Sustainable conditions are created for the transition to a national programme of canteens incorporated into the educational system	WFP (L) NRE: MEHRD, CVISEA, DSSA	WFP: 176	
		1.1.4 Communication strategy on the effects of the transition is put in place	UNDP (L) UNFPA (S) UNICEF (S) NRE: DGIC, DGP	UNDP: 100 UNFPA: 50	

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2. Improvement of the legal system, human rights, gender equality	2.1 Enhanced national capacity to promote human rights, combat the drug problem and ensure the safety of the populace	2.1.1 Enhanced capacity in national institutions responsible for combating the drug problem and guaranteeing the safety of persons and goods	UNDP (L) WHO (S) NRE: MJ, CCCDA	UNDP: 100	UNDP: 50
		2.1.2 Enhanced capacity in government and civil society with regard to promotion and defence of human rights	UNDP (L) UNFPA (S) NRE: MJ, NCHR, ICF	UNDP: 200 UNFPA: 250	UNDP: 100 UNFPA: 200
	2.2 National institutions will ensure implementation of gender equality and equity in the political, economic, social and cultural spheres	2.2.1 Legal framework implemented with the aim of a better response to needs in the area of gender equity and equality	UNFPA (L) UNDP (S) UNICEF (S) NRE: Sectoral ministries, ICF	UNFPA: 100	UNDP: 100
		2.2.2 Development and strengthening of capacity in national institutions responsible for implementing the national plan for gender equality and equity	UNFPA (L) UNDP (S) NRE: Sectoral ministries, ICF	UNFPA: 300 UNDP: 100	
3. Reform and modernization of the public administration and fiscal transparency	3.1 The government reforms and the strengthening of the institutional capacities and the information society will make them more responsive to citizens' expectations	3.1.1 The public administration of Cape Verde will respond more effectively to the expectations of the populace (capacity-building, town hall)	UNDP (L) NRE: MRGPA, NIGA	UNDP: 150	UNDP: 50
		3.1.2 The parliament of Cape Verde will be closer to the citizens and will operate more effectively in its legislative activities and in its function of monitoring government actions	UNDP (L) UNFPA (S) NRE: NA, WPN, RPPD	UNDP: 100 UNFPA: 100	UNDP: 50
		3.1.3 Enhanced capacity in national institutions responsible for implementing the national plan for electronic governance	UNDP (L) NRE: MRGPA, NA, NEC, DGES, OUIS, MH	UNDP: 175	UNDP: 50

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		3.1.4 Training and information programmes on the new information and communication technologies and the changes in process in Cape Verde	UNDP (L) NRE: OUIS	UNDP: 175	UNDP: 50
		3.1.5 Reformed electoral process/system will become more participatory	UNDP (L) NRE: NEC, DGES	UNDP: 100	UNDP: 50
4. Decentralization and local public policies	4.1 Decentralized power and local development will respond effectively and efficiently to the socio-economic concerns of local populations	4.1.1 Enhanced management capabilities in local communities	UNDP (L) UNICEF (S) NRE: SED, NACVM	UNDP: 200	UNDP: 100
		4.1.2 Allocation and tracking of the use of municipal budgetary resources will be performed with participation by the populace, in order to improve spending in the social and children's sectors	UNICEF (L) UNDP (S) NRE: NGOs, MF, SED, municipalities, NACVM	UNICEF: 100 UNDP: 100	UNDP: 50
		4.1.3 Information systems for tracking the implementation of the rights of the child put in place in municipalities	UNICEF (L) UNDP (S) NRE: MF, SED, municipalities, NACVM	UNICEF: 100	UNICEF: 100

(L) = Lead agency; (S) = Support; (NRE) = National responsible entity.

2. Promotion of growth and economic opportunities for the most vulnerable groups					
National priority: To reduce extreme poverty and hunger; to promote socio-economic rights in order to combat poverty					
Outcome of UNDAF: The most vulnerable communities will be included and be stakeholders in the process of the country's socio-economic development					
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5. Growth and poverty reduction policies and strategies	5.1 Most vulnerable populations will be integrated into the development mechanisms by means of appropriate policies and programmes	5.1.1 System for monitoring the GPRSP/MDGs and the national statistical system made operational	UNFPA (L) UNDP (S) UNICEF (S) NRE: DGP, NSI, Sectoral ministries	UNFPA: 150 UNDP: 150	UNFPA: 200 UNDP: 80
		5.1.2 Updating and revision of the GPRSP completed	UNDP (L) UNICEF (S) UNFPA (S) NRE: DGP, NSI, Sectoral ministries	UNDP: 80 UNFPA: 50	UNDP: 50
		5.1.3 Policies facilitating improved access to commodities approved	UNDP (L) NRE: DGP	UNDP: 30	UNDP: 70
6. Population and development	6.1 National institutions will integrate demographic variables into development policies and programmes	6.1.1 Enhanced national capacity to integrate demographic variables into development policies and programmes	UNFPA (L) NRE: DGP	UNFPA: 100	
		6.1.2 Improved understanding of population dynamics (relating to the family, migration, adolescent pregnancy and domestic violence)	UNFPA (L) NRE: DGP	UNFPA: 250	
7. Sectoral policy for improving competitiveness	7.1 Participation of vulnerable populations in development will be promoted, and they will be included in the promotion of entrepreneurship, to anchor them more firmly in the economic and social fabric	7.1.1 Microcredit system operational	UNDP (L) NRE: MLS	UNDP: 150	

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		7.1.2 Policies and strategies on access to land implemented	UNDP (L) NRE: MEAF	UNDP: 25	UNDP: 20
		7.1.3 Enhanced capacity of the least well-off to participate in the labour market	UNDP (L) NRE: DGP	UNDP: 150	
		7.1.4 Enhanced capacity of community associations and volunteer organizations to participate in economic development	UNDP (L) NRE: DGP, SSYS	UNDP: 150	
		7.1.5 Policies implemented for promotion of activities to benefit less well-off populations in the sectors of agriculture and fishing, light industry, tourism, crafts and traditional knowledge	UNDP (L) NRE: MEAF, DGDT	UNDP: 200	UNDP: 100
		7.1.6 Enhanced institutional and human capacities for action of the private sector in the economy	UNDP (L) NRE: Chambers of Commerce	UNDP: 350	UNDP: 200

3. Sustainable management of the environment; prevention of and response to disasters					
National priority: To develop infrastructures, promote the utilization of the land and provide protection for the environment					
Outcome of UNDAF: Populations and national institutions will be stakeholders in the sustainable management of the environment and monitor the application of principles of sustainable maintenance of the quality of resources					
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8. Development of capacities for monitoring and managing natural resources	8.1 National institutions will apply the strategic and legal frameworks and the mechanisms for monitoring and managing natural resources	8.1.1 National communications on the Rio conventions drawn up and distributed	UNDP (L) NRE: MEAF		UNDP: 40
		8.1.2 System of information on and monitoring of the environment operational	UNDP (L)	UNDP: 80	UNDP: 280
		8.1.3 National capacities for management of the environment developed under an action plan in line with the objectives of NAPE II	UNDP (L) NRE: MEAF	UNDP: 170	UNDP: 430
9. Sustainable management of natural resources (implementation of the conventions)	9.1 Populations will be involved in the preservation and management of natural resources as part of the nation's heritage and as a source of economic development	9.1.1 Plan of action for adaptation of Cape Verde to climate change drawn up and implemented	UNDP (L) NRE: MEAF	UNDP: 200	UNDP: 540
		9.1.2 Communities will understand and apply management tools relating to terrestrial and marine biodiversity	UNDP (L) NRE: MEAF	UNDP: 4,365	UNDP: 1,490
		9.1.3 Communities will understand and apply anti-desertification techniques	UNDP (L) NRE: MEAF	UNDP: 150	UNDP: 755
		9.1.4 Young volunteers will contribute to job creation and poverty reduction by carrying out environmental projects	UNDP (L) NRE: MEAF, SSYS	UNDP: 150	UNDP: 300

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		9.1.5 Communities will apply tools for the sustainable use of natural resources by way of access to small subsidies	UNDP (L) NRE: MEAF	UNDP: 50	UNDP: 450
10. Prevention of and response to disasters	10.1 National institutions and civil society will provide for preventive management and response to disasters (drought, volcanic eruption, serious chemical accident)	10.1.1 Enhanced capacity in national institutions in the area of disaster response	UNDP (L) UNICEF (S) NRE: NCPS	UNDP: 320	UNDP: 330
		10.1.2 Risk and vulnerability map drawn up	UNDP (L) UNICEF (S) NRE: NCPS	UNDP: 60	UNDP: 40
		10.1.3 Strategic plans for prevention of and response to disasters drawn up and applied	UNDP (L) UNFPA (S) UNICEF (S) NRE: NCPS	UNDP: 120 UNFPA: 100	UNDP: 130

4. Development of human capital and reform of the social sector					
National priority: To develop human capital and direct the education/training system towards priority development areas					
Outcome of UNDAF: National and municipal institutions and civil society will ensure that allowance is made for social and economic inclusion of populations in the context of the social and demographic changes in progress					
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11. Modernization and expansion of the education and health system	11.1 The most vulnerable populations will exercise their right of access to quality education and health services	11.1.1 Enhanced capacity in the Ministry of Finance and the National Assembly to install a mechanism for sustainable financing of social services, monitoring of and distribution of information on the budget of the social sector	UNICEF (L) UNDP (S) WFP (S) NRE: MF, AN	UNICEF: 300	
		11.1.2 Quality structures for looking after very young children augmented and strengthened with the participation of the population and the installation of a regulatory framework	UNICEF (L) NRE: MEHRD	UNICEF: 200	UNICEF: 200
		11.1.3 Quality of basic education improve	UNICEF (L) NRE: MEHRD	UNICEF: 250	UNICEF: 200
		11.1.4 Facilities for social protection, for very young children and for basic education will provide social support, nutritional support and support for health in schools to target populations, in particular the most vulnerable ones	WFP (L) UNICEF (S) NRE: MEHRD	WFP: 5,432	
		11.1.5 Juvenile populations, both those attending school and those not, equipped with a better understanding concerning the exercise of human rights, citizenship and social skills	UNFPA (L) UNICEF (S) NRE: MEHRD, SSYS	UNFPA: 300	

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		11.1.6 Populations, in particular young people, equipped with greater skills in the area of social behaviour and health, including HIV/AIDS	UNFPA (L) UNDP (S) UNICEF (S) NRE: MH, CCC-AIDS, SSYS	UNFPA: 170	
		11.1.7 Populations will take part on an equitable basis in the management and financing of basic social services	UNFPA (L) UNICEF (S) NRE: MFP, Sectoral ministries, NISI	UNFPA: 180	
		11.1.8 Strengthened national system for vocational training and adult literacy, in order to guarantee its quality and sustainability	UNDP (L) ILO (S) NRE: MEHRD		UNDP: 50
	11.2 National institutions will provide for implementation and monitoring of progress in establishing human rights relating to basic social services	11.2.1 National institutions supported in implementing reforms in the health sector providing for guaranteed equitable access to and greater efficiency of services	UNFPA (L) UNICEF (S) NRE: MH, MFP	UNFPA: 100	
		11.2.2 Populations, in particular the most vulnerable, provided with better access to a minimum package of quality health services, including essential medications	UNICEF (L) UNFPA (S) NRE: MH	UNFPA: 100 UNICEF: 150	UNFPA: 300 UNICEF: 200
		11.2.3 National institutions supported in implementation of an information system allowing monitoring and evaluation of programmes and services	UNDP (L) UNICEF (S) UNFPA (S) NRE: MH, CCC-AIDS, NSI	UNFPA: 50	UNDP: 80
		11.2.4 National institutions supported in the implementation of the national strategic plan for human resources in health	UNFPA (L) NRE: MH, MEHRD, MFP	UNFPA: 100	UNFPA: 100

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		11.2.5 Populations provided with more extensive access to quality reproductive health services, with special attention being paid to young people and to men	UNFPA (L) UNICEF (S) NRE: MH, SSYS	UNFPA: 200	UNFPA: 200
12. Support for the implementation of the national strategy to combat HIV/AIDS	12.1 National institutions and civil society strengthened in order to combat HIV/AIDS effectively	12.1.1 Persons at risk provided with improved access to the prevention of the risks of STDs and HIV/AIDS	UNDP (L) UNFPA (S) UNICEF (S) WFP (S) NRE: MH, CCC-AIDS	UNFPA: 50	UNDP: 80 UNFPA: 300 UNICEF: 100
		12.1.2 Enhanced management of persons living with HIV/AIDS and their families	UNDP (L) UNICEF (S) UNFPA (S) WFP (S) NRE: MH, CCC-AIDS, municipalities	UNDP: 40	UNDP: 730 UNFPA: 100 UNICEF: 100
		12.1.3 More robust participation by NGOs and the leaders of civil society, the private, public and political sectors in an effective fight against the AIDS epidemic	UNDP (L) UNFPA (S) UNICEF (S) NRE: MH, CCC-AIDS, municipalities	UNDP: 20 UNFPA: 100	UNDP: 80 UNFPA: 100 UNICEF: 100
		12.1.4 Better understanding of the dynamics of the HIV/AIDS epidemic and improved availability of tracking and evaluation mechanisms	UNDP (L) UNFPA (S) UNICEF (S) NRE: MH, CCC-AIDS, municipalities, NSI	UNDP: 40 UNFPA: 100	UNDP: 80 UNFPA: 200 UNICEF: 100
		12.1.5 Support for mobilization of financial and technical resources, and for making them permanently available	UNDP (L) UNICEF (S) UNFPA (S) NRE: MH, CCC-AIDS, municipalities	UNDP: 40 UNFPA: 50	UNDP: 40

5. Social protection					
National priority: To improve the efficiency and the sustainability of the system of social protection					
Outcome of UNDAF: National and municipal institutions will provide for an effective and sustainable system of social protection					
<i>Subprogramme of the four agencies</i>	<i>Outcomes of the subprogrammes</i>	<i>Outputs</i>	<i>Role of the partners</i>	<i>Resources (1000s of US dollars)</i>	
				<i>Regular resources</i>	<i>Other resources (to be mobilized)</i>
13. Efficiency and sustainability of social protection	13.1 Vulnerable populations, particularly children and adolescents, will exercise their rights to social protection, water and sanitation	13.1.1 Legal and institutional framework revised to provide comprehensive protection for the rights of children and adolescents	UNICEF (L) NRE: MJ, MLS, CVIM	UNICEF: 450	UNICEF: 300
		13.1.2 Systems of comprehensive protection for children and adolescents put in place in each municipality	UNICEF (L) NRE: MJ, MLS, CVIM, municipalities, SED, NACVM	UNICEF: 200	
		13.1.3 System of juvenile criminal justice put in place	UNICEF (L) NRE: MJ, MLS, CVIM		UNICEF: 100
		13.1.4 Citizen observatory on the rights of the child created and operational	UNICEF (L) NRE: NGOs, civil society	UNICEF: 150	UNICEF: 100
		13.1.5 Enhanced capacity in national institutions, both central and local, and in society to provide (a) improved access to and quality of water supply and sanitation services, and (b) improved hygiene in schools and in the community	UNICEF (L) UNDP (S) WHO (S) NRE: MEHRD, MEAF, NIWRM, municipalities	UNICEF: 450	UNICEF: 550 UNDP: 100

