



**Executive Board of the
United Nations Development
Programme and of the
United Nations Population Fund**

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**REPORT OF THE EXECUTIVE DIRECTOR FOR 2003:
STATISTICAL OVERVIEW**

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UNFPA IN 2003:

PROGRAMME AND FINANCIAL HIGHLIGHTS¹

Pledges and contributions

- Regular income in 2003 totalled \$293.1 million, an increase of 12.7 per cent compared to the 2002 income of \$260.1 million. This includes \$288.5 million in voluntary contributions, \$2.6 million in interest income, and other contributions of \$2.0 million.
- Pledges to UNFPA regular resources in 2003 totalled \$288.5 million from donor Governments and private contributions from the Mars Trust and the 34 Million Friends campaign. This is \$38.5 million, or 15.4 per cent, more than the \$250.0 million pledged in 2002. At year's end, cumulative pledges through 2003 totalled about \$5.8 billion from a cumulative total of 191 donors. The number of donors in 2003 totalled 151, composed of 149 donor Governments plus the Mars Trust and the 34 Million Friends campaign.
- Contributions to other resources of \$103.6 million were provided through trust funds (\$62.1 million), cost-sharing programme arrangements (\$27.8 million), and other arrangements (\$13.7 million). The contribution of \$103.6 million is a decrease of approximately 5.4 per cent compared to \$109.5 million in 2002. Interest and other income of \$2.0 million bring to \$105.6 million the total income for other resources for 2003.
- Total regular and other income in 2003 was \$398.7 million.

Expenditures

- Programme expenditures in 2003 totalled \$176.4 million, as compared to \$203.6 million in 2002. The 2003 figure includes \$140.5 million for country programmes, compared to \$172.5 million in 2002; and \$35.9 million for intercountry (regional and interregional) programmes, compared to \$31.1 million for 2002.
- The difference in programme expenditures for 2002 and 2003 was influenced by the difference between the amount of resources carried forward from 2001 to 2002 (\$39.9 million) and from 2002 to 2003 (\$6.6 million). In addition, there were one-time costs in 2003 related to operations, thereby further reducing the amounts available for the programme.
- Technical support services under the successor support cost arrangements approved by the Governing Council in decision 91/37 were \$13.9 million. Costs for administrative and operational services (AOS) amounted to \$5.0 million.

¹ All figures for 2003 used in both the text and the tables in this report are provisional.

- For expenditures in 2003 by major function, by geographical area, and by country category, see data on pages 5-11.

Country categories

- Executive Board decision 96/15 endorsed the procedure for allocating resources according to categorization of countries into groups, and decision 2000/19 updated the relative shares of resources to groups as follows: Group A, 67-69 per cent; Group B, 19-21 per cent; Group C, 7-9 per cent; countries with economies in transition, on a temporary basis, 3-4 per cent; and other countries and territories, 1.5 per cent. (For a list of countries by group, see page 12).
- The breakdown of resources expended for country programmes and projects in 2003, by group, is as follows: Group A, 65.5 per cent; Group B, 19.7 per cent; Group C, 9.0 per cent; countries with economies in transition, 4.9 per cent; and other countries and territories, 0.8 per cent.
- Total expenditures in 2003 to Group A countries amounted to \$92.1 million, compared to \$116.5 million in expenditures in 2002.

Intercountry activities

- Expenditures for intercountry activities (regional and interregional) totalled \$35.9 million in 2003, compared to \$31.1 million in 2002. By category of activity, these expenditures were: regional, \$12.7 million in 2003, compared to \$10.2 million in 2002; interregional, \$23.2 million in 2003, compared to \$20.9 million in 2002.
- Intercountry programmes accounted for 20.3 per cent of total programme expenditures in 2003 compared to 15.3 per cent in 2002.

Biennial support budget

- The provisional estimate for the net expenditure for the biennial support budget during the 2002-2003 biennium is approximately \$132.8 million, representing 24 per cent of regular resources and 17 per cent of total resources income.

Personnel

- As of 1 January 2003, the total number of authorized budget posts numbered 972, comprising 431 Professional (including 221 national programme officers) and 541 General Service staff. These include 109 Professional and 115 General Service posts at headquarters, 2 Professional and 2 General Service posts in Geneva and 320 Professional and 424 local General Service posts in the field.

- The percentage of women among UNFPA Professional staff at headquarters and in the field was 47 per cent in 2003, one of the highest percentages among United Nations agencies and organizations. Moreover, 7 of the 14 members of the Fund's Executive Committee are women.

UNFPA PROGRAMME IN 2002 AND 2003 AT A GLANCE
(Expenditures)*

UNFPA ASSISTANCE BY MAJOR FUNCTION

	US\$ millions		Percentage	
	2002	2003	2002	2003
Reproductive health/family planning	129.2	108.4	63.5	61.5
Population and development strategies	39.8	34.8	19.5	19.8
Advocacy	23.3	21.4	11.4	12.1
Multisector	11.3	11.8	5.6	6.7
Total	203.6	176.4	100.0	100.1

UNFPA ASSISTANCE BY GEOGRAPHICAL REGION

Africa (sub-Saharan)	73.3	63.5	36.0	36.0
Arab States and Europe	23.8	23.0	11.7	13.0
Asia and the Pacific	63.8	53.3	31.3	30.2
Latin America and the Caribbean	21.8	13.5	10.7	7.6
Interregional and Global	20.9	23.2	10.3	13.1
Total	203.6	176.4	100.0	99.9

UNFPA ASSISTANCE BY COUNTRY/INTERCOUNTRY CATEGORY

Country	172.5	140.5	84.7	79.7
Intercountry	31.1	35.9	15.3	20.3
Total	203.6	176.4	100.0	100.0

*All data for 2003 used throughout these tables are provisional. Totals may not add up due to rounding.

UNFPA PROGRAMME IN 2002 AND 2003 AT A GLANCE (Cont'd)
(Expenditures)

COUNTRY ACTIVITIES BY GROUP

	US\$ millions		Percentage	
	2002	2003	2002	2003
A	116.5	92.1	67.5	65.5
B	31.1	27.7	18.0	19.7
C	16.0	12.6	9.3	9.0
Economies in transition	7.2	6.9	4.2	4.9
Other countries	1.7	1.2	1.0	0.8
Total	172.5	140.5	100.0	99.9
UNFPA ASSISTANCE BY EXECUTING AGENCY				
Government-executed projects	69.1	56.2	33.9	31.9
United Nations agencies	7.9	5.9	3.9	3.3
UNFPA ^{a/}	98.0	87.8	48.1	49.8
Non-governmental organizations	28.6	26.5	14.1	15.0
Total	203.6	176.4	100.0	100.0
^{a/} Includes assistance to procurement for government projects of \$19.5 million (2002, \$37.9 million).				

UNFPA EXPENDITURES FOR 2002 AND 2003, BY REGION

AFRICA (SUB-SAHARAN)

	US\$ millions		Percentage	
	2002	2003	2002	2003
By major sector				
Reproductive health/family planning	43.4	38.3	59.3	60.4
Population and development strategies	20.4	16.4	27.8	25.8
Advocacy	5.4	3.7	7.3	5.8
Multisector	4.1	5.1	5.6	8.0
Total	73.3	63.5	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	65.8	55.9	94.8	96.1
B	3.4	2.1	4.9	3.7
C	0.2	0.1	0.2	0.1
Other countries	0.0	0.0	0.1	0.1
Total country activities	69.4	58.2	100.0	100.0
Country activities	69.4	58.2	94.7	91.6
Regional activities	3.9	5.3	5.3	8.4
Total region	73.3	63.5	100.0	100.0

UNFPA EXPENDITURES FOR 2002 AND 2003 BY REGION (Cont'd)

ARAB STATES AND EUROPE

	US\$ millions		Percentage	
	2002	2003	2002	2003
By major sector				
Reproductive health/family planning	17.3	16.4	72.5	71.4
Population and development strategies	4.1	4.1	17.2	17.7
Advocacy	1.1	1.3	4.8	5.9
Multisector	1.3	1.2	5.5	5.0
Total	23.8	23.0	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	6.1	5.0	27.6	25.2
B	6.8	6.1	30.6	30.7
C	2.0	1.8	8.9	9.3
Economies in transition	7.2	6.9	32.8	34.9
Other countries	0.0	0.0	0.1	0.0
Total country activities	22.1	19.8	100.0	100.1
Country activities	22.1	19.8	92.9	86.3
Regional activities	1.7	3.2	7.1	13.7
Total region	23.8	23.0	100.0	100.0

UNFPA EXPENDITURES FOR 2002 AND 2003 BY REGION (Cont'd)

ASIA AND THE PACIFIC

	US\$ millions		Percentage	
	2002	2003	2002	2003
By major sector				
Reproductive health/family planning	48.2	38.3	75.5	71.8
Population and development strategies	7.6	7.1	11.9	13.3
Advocacy	5.5	5.6	8.7	10.6
Multisector	2.5	2.3	3.9	4.3
Total	63.8	53.3	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	40.4	30.0	65.7	59.0
B	10.6	12.4	17.3	24.3
C	10.1	8.5	16.5	16.6
Other countries	0.3	0.0	0.5	0.0
Total country activities	61.4	50.9	100.0	99.9
Country activities	61.4	50.9	96.2	95.4
Regional activities	2.4	2.4	3.8	4.6
Total region	63.8	53.3	100.0	100.0

UNFPA EXPENDITURES FOR 2002 AND 2003 BY REGION (Cont'd)

LATIN AMERICA AND THE CARIBBEAN

	US\$ millions		Percentage	
	2002	2003	2002	2003
By major sector				
Reproductive health/family planning	12.2	7.4	56.0	54.8
Population and development strategies	5.0	3.9	22.7	28.6
Advocacy	1.6	1.2	7.5	8.7
Multisector	3.0	1.1	13.8	8.0
Total	21.8	13.5	100.0	100.1
COUNTRY ACTIVITIES BY GROUP				
A	4.3	1.2	21.9	10.1
B	10.3	7.1	52.7	60.9
C	3.7	2.2	18.9	19.3
Other countries	1.3	1.1	6.5	9.6
Total country activities	19.6	11.6	100.0	99.9
Country activities	19.6	11.6	89.9	86.4
Regional activities	2.2	1.8	10.1	13.6
Total region	21.8	13.5	100.0	100.0

UNFPA EXPENDITURES FOR 2002 AND 2003 BY REGION (Cont'd)**INTERREGIONAL AND GLOBAL**

	US\$ millions		Percentage	
	2002	2003	2002	2003
By major sector				
Reproductive health/family planning	8.1	8.0	38.9	34.5
Population and development strategies	2.7	3.5	13.1	15.0
Advocacy	9.7	9.6	46.3	41.3
Multisector	0.4	2.1	1.7	9.3
Total	20.9	23.2	100.0	100.1

Country Classification 2001-2005

Group A (62)		Group B (27)		Group C (20)
<i>Africa</i>	Tanzania, United Republic of	<i>Africa</i>	<i>Latin America/Caribbean</i>	<i>Africa</i>
Angola	Togo	Botswana	Belize	Mauritius
Benin	Uganda	Gabon	Bolivia	
Burkina Faso	Zambia	Namibia	Ecuador	<i>Asia/Pacific</i>
Burundi	Zimbabwe	South Africa	El Salvador	China
Cameroon		Swaziland	Guatemala	Fiji
Cape Verde	<i>Arab States/Europe</i>		Guyana	Korea, Dem. People's Rep.
Central African Rep.	Djibouti	<i>Arab States/Europe</i>	Mexico	Iran, Islamic Republic of
Chad	Occupied Palestinian Territory	Algeria	Nicaragua	Malaysia
Comoros	Somalia	Egypt	Paraguay	Sri Lanka
Congo	Sudan	Iraq	Peru	
Congo, Dem. Rep.	Yemen	Morocco	St. Lucia	<i>Latin America/Caribbean</i>
Cote d'Ivoire		Syrian Arab Republic	Venezuela	Chile
Equatorial Guinea	<i>Asia/Pacific</i>			Colombia
Eritrea	Afghanistan	<i>Asia/Pacific</i>		Costa Rica
Ethiopia	Bangladesh	Indonesia		Cuba
Gambia	Bhutan	Mongolia		Dominican Republic
Ghana	Cambodia	Philippines		Jamaica
Guinea	India	Thailand		Panama
Guinea-Bissau	Kiribati	Viet Nam		Suriname
Kenya	Lao People's Democratic Rep.			Trinidad & Tobago
Lesotho	Maldives			
Liberia	Myanmar			<i>Arab States/Europe</i>
Madagascar	Nepal			Jordan
Malawi	Pakistan			Lebanon
Mali	Papua New Guinea			Tunisia
Mauritania	Samoa			Turkey
Mozambique	Solomon Islands			
Niger	Timor-Leste			
Nigeria	Tuvalu			
Rwanda	Vanuatu			
Sao Tome & Principe				
Senegal	<i>Latin America/Caribbean</i>			
Sierra Leone	Haiti			
	Honduras			
Countries with Economies in Transition (27)		Other Countries and Territories (41)		
<i>Arab States/Europe and Central Asia</i>		<i>Africa</i>	Marshall Islands	British Virgin Islands
Albania	Macedonia, former Yug. Rep.	Seychelles	Micronesia, Fed. States	Brazil
Armenia	Moldova, Republic of	St. Helena	Nauru	Cayman Islands
Azerbaijan	Poland		Niue	Dominica
Belarus	Romania	<i>Arab States/Europe</i>	Korea, Republic of	Grenada
Bosnia-Herzegovina	Russian Federation	Bahrain	Singapore	Montserrat
Bulgaria	Serbia and Montenegro	Cyprus	Tokelau	Netherlands Antilles
Croatia	Slovakia	Kuwait	Tonga	St. Kitts & Nevis
Czech Republic	Slovenia	Libyan Arab Jamahiriya	Palau	St. Vincent & Grenadines
Estonia	Tajikistan	Malta		Turks & Caicos
Georgia	Turkmenistan	Oman	<i>Latin America/Caribbean</i>	Uruguay
Hungary	Ukraine	Qatar	Anguilla	
Kazakhstan	Uzbekistan	Saudi Arabia	Antigua & Barbuda	
Kyrgyzstan		United Arab Emirates	Argentina	
Latvia			Aruba	
Lithuania		<i>Asia/Pacific</i>	Bahamas	
		Brunei Darussalam	Barbados	
		Cook Islands	Bermuda	
		Hong Kong ^{a/}		

^{a/} On 1 July 1997, Hong Kong became a Special Administrative Region of China.

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