



**Executive Board of the
United Nations Development
Programme and of the
United Nations Population Fund**

Distr.: General
5 August 2003

Original: English

Annual session 2003

6 to 20 June 2003, New York
Item 12 of the provisional agenda
UNFPA

UNITED NATIONS POPULATION FUND

**REPORT OF THE EXECUTIVE DIRECTOR FOR 2002:
STATISTICAL OVERVIEW**

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* Reissued for technical reasons.

UNFPA IN 2002:

PROGRAMME AND FINANCIAL HIGHLIGHTS¹

Pledges and contributions

- Regular income in 2002 totalled \$260.1 million, a decrease of 3.2 per cent compared to the 2001 income of \$268.7 million. This includes \$250.0 million in voluntary contributions, \$5.8 million in interest income, and other contributions of \$4.3 million.
- Pledges to UNFPA's regular resources in 2002 totalled \$250.0 million from donor Governments and a private contribution from the Mars Trust. This is \$8.3 million, or 3.2 per cent, less than the \$258.3 million pledged in 2001. At year's end, cumulative pledges through 2002 totalled about \$5.5 billion from a cumulative total of 175 donors. The number of donors in 2002 totalled 136, composed of 135 donor Governments plus the Mars Trust.
- Contributions to other resources of \$109.5 million were provided through trust funds (\$56.7 million), cost-sharing programme arrangements (\$43.9 million), and other arrangements (\$8.9 million). The contribution of \$109.5 million is a decrease of approximately 11.3 per cent compared to \$123.5 million in 2001. Interest and other income of \$3.5 million brings to \$113.0 million the total income for other resources for 2002.
- Total regular and other income in 2002 was \$373.1 million.

Expenditures

- Project expenditures in 2002 totalled \$203.6 million, as compared to \$171.7 million in 2001. The 2002 figure includes \$172.5 million for country programmes, compared to \$146.2 million in 2001; and \$31.1 million for intercountry (regional and interregional) programmes, compared to \$25.5 million for 2001.
- Technical support services under the successor support cost arrangements approved by the Governing Council in decision 91/37 were \$17.4 million. Administrative and operational services (AOS) costs amounted to \$1.5 million.
- For expenditures in 2002 by major function, by geographical area, and by country category, see data on pages 4-10.

¹ All figures for 2002 used in both the text and the tables in this report are provisional.

Country categories

- Executive Board decision 96/15 endorsed the procedure for allocating resources according to categorization of countries into groups, and decision 2000/19 updated the relative shares of resources to groups as follows: Group A, 67-69 per cent; Group B, 19-21 per cent; Group C, 7-9 per cent; countries with economies in transition, on a temporary basis, 3-4 per cent; and other countries and territories, 1.5 per cent. (For a list of countries by group, see page 11).
- The breakdown of resources expended for country programmes and projects in 2002, by group, is as follows: Group A, 67.5 per cent; Group B, 18.0 per cent; Group C, 9.3 per cent; countries with economies in transition, 4.2 per cent; and other countries and territories, 1.0 per cent.
- Total expenditures in 2002 to Group A countries amounted to \$116.5 million, compared to \$97.2 million in expenditures in 2001.

Intercountry activities

- Expenditures for intercountry activities (regional and interregional) totalled \$31.1 million in 2002, compared to \$25.5 million in 2001. By category of activity, these expenditures were: regional, \$10.2 million in 2002, compared to \$6.2 million in 2001; interregional, \$20.9 million in 2002, compared to \$19.3 million in 2001.
- Intercountry programmes accounted for 15.3 per cent of total project expenditures in 2002 compared to 14.9 per cent in 2001.

Personnel

- As of 1 January 2003, the total number of authorized budget posts numbered 972, comprising 431 Professional (including 221 national programme officers) and 541 General Service staff. These include 109 Professional and 115 General Service posts at headquarters, 2 Professional and 2 General Service posts in Geneva and 320 Professional and 424 local General Service posts in the field.
- The percentage of women among UNFPA's Professional staff at headquarters and in the field was 46.5 per cent in 2002, one of the highest percentages among United Nations agencies and organizations. Moreover, 8 of the 14 members of the Fund's Executive Committee are women.

UNFPA PROGRAMME IN 2001 AND 2002 AT A GLANCE
(Expenditures)*

UNFPA ASSISTANCE BY MAJOR FUNCTION

	US\$ millions		Percentage	
	2001	2002	2001	2002
Reproductive health/family planning	119.2	129.2	69.5	63.5
Population and development strategies	34.2	39.8	19.9	19.5
Advocacy	16.0	23.3	9.3	11.4
Multisector	2.3	11.3	1.3	5.6
Total	171.7	203.6	100.0	100.0

UNFPA ASSISTANCE BY GEOGRAPHICAL REGION

Africa (Sub-Saharan)	57.0	73.3	33.2	36.0
Arab States and Europe	22.6	23.8	13.2	11.7
Asia and the Pacific	55.9	63.8	32.6	31.3
Latin America and the Caribbean	16.9	21.8	9.8	10.7
Interregional and Global	19.3	20.9	11.2	10.3
Total	171.7	203.6	100.0	100.0

UNFPA ASSISTANCE BY COUNTRY/INTERCOUNTRY CATEGORY

Country	146.2	172.5	85.1	84.7
Intercountry	25.5	31.1	14.9	15.3
Total	171.7	203.6	100.0	100.0

*All data for 2002 used throughout these tables are provisional.

UNFPA PROGRAMME IN 2001 AND 2002 AT A GLANCE (Cont'd)
(Expenditures)

COUNTRY ACTIVITIES BY GROUP

	US\$ millions		Percentage	
	2001	2002	2001	2002
A	97.2	116.5	66.5	67.5
B	27.4	31.1	18.7	18.0
C	12.4	16.0	8.5	9.3
Economies in transition	6.7	7.2	4.6	4.2
Other countries	2.5	1.7	1.7	1.0
Total	146.2	172.5	100.0	100.0
UNFPA ASSISTANCE BY EXECUTING AGENCY				
Government-executed projects	63.1	69.1	36.7	33.9
United Nations agencies	8.5	7.9	5.0	3.9
UNFPA ^{a/}	77.6	98.0	45.2	48.1
Non-governmental organizations	22.5	28.6	13.1	14.1
Total	171.7	203.6	100.0	100.0
^{a/} Includes assistance to procurement for government projects of \$37.9 million (2001 \$14.6 million).				

UNFPA EXPENDITURES FOR 2001 AND 2002, BY REGION

AFRICA (SUB-SAHARAN)

	US\$ millions		Percentage	
	2001	2002	2001	2002
By major sector				
Reproductive health/family planning	40.0	43.4	70.1	59.3
Population and development strategies	14.3	20.4	25.1	27.8
Advocacy	2.2	5.4	3.9	7.3
Multisector	0.5	4.1	0.9	5.6
Total	57.0	73.3	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	53.3	65.8	96.3	94.8
B	1.7	3.4	3.1	4.9
C	0.2	0.2	0.4	0.2
Other countries	0.1	0.0	0.2	0.1
Total country activities	55.3	69.4	100.0	100.0
Country activities	55.3	69.4	97.0	94.7
Regional activities	1.7	3.9	3.0	5.3
Total region	57.0	73.3	100.0	100.0

UNFPA EXPENDITURES FOR 2001 AND 2002, BY REGION (Cont'd)

ARAB STATES AND EUROPE

	US\$ millions		Percentage	
	2001	2002	2001	2002
By major sector				
Reproductive health/family planning	17.3	17.3	76.5	72.5
Population and development strategies	3.7	4.1	16.4	17.2
Advocacy	0.9	1.1	4.0	4.8
Multisector	0.7	1.3	3.1	5.5
Total	22.6	23.8	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	7.0	6.1	32.8	27.6
B	6.3	6.8	29.4	30.6
C	1.4	2.0	6.5	8.9
Economies in transition	6.7	7.2	31.3	32.8
Other countries	0.0	0.0	0.0	0.1
Total country activities	21.4	22.1	100.0	100.0
Country activities	21.4	22.1	94.7	92.9
Regional activities	1.2	1.7	5.3	7.1
Total region	22.6	23.8	100.0	100.0

UNFPA EXPENDITURES FOR 2001 AND 2002, BY REGION (Cont'd)

ASIA AND THE PACIFIC

	US\$ millions		Percentage	
	2001	2002	2001	2002
By major sector				
Reproductive health/family planning	43.0	48.2	77.0	75.5
Population and development strategies	8.3	7.6	14.8	11.9
Advocacy	4.1	5.5	7.3	8.7
Multisector	0.5	2.5	0.9	3.9
Total	55.9	63.8	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	34.4	40.4	63.8	65.7
B	10.5	10.6	19.4	17.3
C	7.9	10.1	14.6	16.5
Other countries	1.2	0.3	2.2	0.5
Total country activities	54.0	61.4	100.0	100.0
Country activities	54.0	61.4	96.6	96.2
Regional activities	1.9	2.4	3.4	3.8
Total region	55.9	63.8	100.0	100.0

UNFPA EXPENDITURES FOR 2001 AND 2002, BY REGION (Cont'd)

LATIN AMERICA AND THE CARIBBEAN

	US\$ millions		Percentage	
	2001	2002	2001	2002
By major sector				
Reproductive health/family planning	12.2	12.2	72.2	56.0
Population and development strategies	3.7	5.0	21.9	22.7
Advocacy	0.8	1.6	4.7	7.5
Multisector	0.2	3.0	1.2	13.8
Total	16.9	21.8	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	2.5	4.3	16.2	21.9
B	8.9	10.3	57.4	52.7
C	2.9	3.7	18.7	18.9
Other countries	1.2	1.3	7.7	6.5
Total country activities	15.5	19.6	100.0	100.0
Country activities	15.5	19.6	91.7	89.9
Regional activities	1.4	2.2	8.3	10.1
Total region	16.9	21.8	100.0	100.0

UNFPA EXPENDITURES FOR 2001 AND 2002, BY REGION (Cont'd)

INTERREGIONAL AND GLOBAL

	US\$ millions		Percentage	
	2001	2002	2001	2002
By major sector				
Reproductive health/family planning	6.7	8.1	34.6	38.9
Population and development strategies	4.2	2.7	21.8	13.1
Advocacy	8.0	9.7	41.5	46.3
Multisector	0.4	0.4	2.1	1.7
Total	19.3	20.9	100.0	100.0

Country Classification 2001-2005

Group A (62)		Group B (27)		Group C (20)
<i><u>Africa</u></i>	Tanzania, United Rep.	<i><u>Africa</u></i>	<i><u>Latin America/Caribbean</u></i>	<i><u>Africa</u></i>
Angola	Togo	Botswana	Belize	Mauritius
Benin	Uganda	Gabon	Bolivia	
Burkina Faso	Zambia	Namibia	Ecuador	<i><u>Asia/Pacific</u></i>
Burundi	Zimbabwe	South Africa	El Salvador	China
Cameroon		Swaziland	Guatemala	Fiji
Cape Verde	<i><u>Arab States/Europe</u></i>		Guyana	Korea, Dem. People's Rep.
Central African Rep.	Djibouti	<i><u>Arab States/Europe</u></i>	Mexico	Iran, Islamic Rep. of
Chad	Occupied Palestinian Territory	Algeria	Nicaragua	Malaysia
Comoros	Somalia	Egypt	Paraguay	Sri Lanka
Congo	Sudan	Iraq	Peru	
Congo, Dem. Rep.	Yemen	Morocco	St. Lucia	<i><u>Latin America/ Caribbean</u></i>
Cote d'Ivoire		Syrian Arab Rep.	Venezuela	Chile
Equa. Guinea	<i><u>Asia/Pacific</u></i>			Colombia
Eritrea	Afghanistan	<i><u>Asia/Pacific</u></i>		Costa Rica
Ethiopia	Bangladesh	Indonesia		Cuba
Gambia	Bhutan	Mongolia		Dominican Republic
Ghana	Cambodia	Philippines		Jamaica
Guinea	India	Thailand		Panama
Guinea-Bissau	Kiribati	Viet Nam		Suriname
Kenya	Lao People's Democratic Rep.			Trinidad & Tobago
Lesotho	Maldives			
Liberia	Myanmar			<i><u>Arab States/Europe</u></i>
Madagascar	Nepal			Jordan
Malawi	Pakistan			Lebanon
Mali	Papua New Guinea			Tunisia
Mauritania	Samoa			Turkey
Mozambique	Solomon Islands			
Niger	Timor-Leste			
Nigeria	Tuvalu			
Rwanda	Vanuatu			
Sao Tome & Prin.				
Senegal	<i><u>Latin America/ Caribbean</u></i>			
Sierra Leone	Haiti			
	Honduras			
Countries with Economies in Transition (27)		Other Countries and Territories (41)		
<i><u>Arab States/Europe and Central Asia</u></i>		<i><u>Africa</u></i>	Marshall Islands	British Virgin Isl.
Albania	Macedonia, former Yug. Rep.	Seychelles	Micronesia, Fed. States	Brazil
Armenia	Moldova, Rep.	St. Helena	Nauru	Cayman Islands
Azerbaijan	Poland		Niue	Dominica
Belarus	Romania	<i><u>Arab States/Europe</u></i>	Korea, Rep.	Grenada
Bosnia-Her.	Russian Federation	Bahrain	Singapore	Montserrat
Bulgaria	Serbia and Montenegro	Cyprus	Tokelau	Netherlands Antilles
Croatia	Slovakia	Kuwait	Tonga	St. Kitts & Nevis
Czech Rep.	Slovenia	Libyan Arab Jama.	Palau	St. Vincent & Grenadines
Estonia	Tajikistan	Malta		Turks & Caicos
Georgia	Turkmenistan	Oman	<i><u>Latin America/Caribbean</u></i>	Uruguay
Hungary	Ukraine	Qatar	Anguilla	
Kazakhstan	Uzbekistan	Saudi Arabia	Antigua & Barbuda	
Kyrgyzstan		United Arab Emir.	Argentina	
Latvia			Aruba	
Lithuania		<i><u>Asia/Pacific</u></i>	Bahamas	
		Brunei Darussalam	Barbados	
		Cook Islands	Bermuda	
		Hong Kong ^{a/}		

^{a/} On 1 July 1997, Hong Kong became a Special Administrative Region of China.

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