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and of the
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**REPORT OF THE EXECUTIVE DIRECTOR FOR 2001:
STATISTICAL OVERVIEW***

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* The collection and analysis of current data required to present the Executive Board with the most up-to-date information has delayed submission of the present document.

UNFPA IN 2001:

PROGRAMME AND FINANCIAL HIGHLIGHTS¹

Pledges and contributions

- Regular income (provisional) in 2001 totalled \$268.7 million, an increase of 1.8 per cent compared to the 2000 income of \$264 million. This includes \$258.3 million for voluntary contributions, \$9.8 million for interest receivable and other contributions of \$0.6 million.
- Pledges to UNFPA's general resources in 2001 totalled \$258.3 million from donor Governments and a private contribution from the Mars Trust, \$1.7 million more than in 2000, an increase of 0.7 per cent. At year's end, cumulative pledges through 2001 totalled about \$5.1 billion from a cumulative total of 175 donors. The number of donors in 2001 totalled 121, composed of 120 donor Governments and the Mars Trust.
- Other contributions (provisional) of \$123.5 million were provided through other funds (trust funds and cost-sharing programme arrangements) as follows: \$109.6 million (trust funds) and \$12.5 million (cost-sharing) and \$1.4 million (other restricted funds). The additional contribution of \$123.5 million is an increase of approximately 19 per cent compared to \$103.4 million in 2000.² Thus, the total income for other resources on trust fund and cost-sharing programme arrangements is \$127.8 million, which also includes interest receivable of \$4.1 million and other income of \$0.2 million.
- Total regular and other income in 2001 (provisional) was \$396.5 million. This amount does not include funds received toward procurement services on behalf of other organizations.

Expenditures

- Project expenditures in 2001 totalled \$171.7 million, as compared to \$127.5 million in 2000. The 2001 figure includes \$144.0 million for country programmes, compared to \$110.5 million in 2000; and \$27.7 million for intercountry (regional and interregional) programmes, compared to \$17.0 million for 2000.
- Technical support services under the successor support cost arrangements approved by the Governing Council in decision 91/37 were \$17.7 million. Administrative and operational services (AOS) costs amounted to \$5.0 million.

¹ All figures for 2001 used in both the text and the tables in this report are provisional.

² This excludes reimbursable procurement income of \$39.7 million.

- For expenditures in 2001 by major function, by geographical area, and by country category, see data on pages 4-10.

Country categories

- Executive Board decision 96/15 endorsed the procedure for allocating resources according to categorization of countries into groups, and decision 2000/19 updated the relative shares of resources to groups as follows: Group A, 67-69 per cent; Group B, 19-21 per cent; Group C, 7-9 per cent; countries with economies in transition, on a temporary basis, 3-4 per cent; and other countries and territories, 1.5 per cent. (For a list of countries by group, see page 11).
- The breakdown of resources expended for country programmes and projects in 2001, by group, is as follows: Group A, 68.1 per cent; Group B, 19.0 per cent; Group C, 7.2 per cent; countries with economies in transition, 4.7 per cent; and other countries and territories, 1.0 per cent.
- Total expenditures in 2001 to Group A countries amounted to \$98.1 million, compared to \$72.3 million in expenditures in 2000.

Intercountry activities

- Expenditures for intercountry activities (regional and interregional) totalled \$27.7 million in 2001, compared to \$17.0 million in 2000. By category of activity, these expenditures were: regional, \$8.4 million in 2001, compared to \$5.8 million in 2000; interregional, \$19.3 million in 2001, compared to \$11.2 million in 2000.
- Intercountry programmes accounted for 16.1 per cent of total project expenditures in 2001, compared to 13.3 per cent in 2000.

Personnel

- As of 1 January 2001, the total number of authorized budget posts numbered 1,018, comprising 364 Professional (including 170 national programme officers) and 654 General Service staff. These include 103 Professional and 135 General Service posts at headquarters, 2 Professional and 2 General Service posts in Geneva and 259 Professional and 517 local General Service posts in the field.
- The percentage of women among UNFPA's Professional staff at headquarters and in the field was 50 per cent in 2001, one of the highest percentages among United Nations agencies and organizations. Moreover, 8 of the 15 members of the Fund's Executive Committee are women.

UNFPA PROGRAMME IN 2000 AND 2001 AT A GLANCE
(Expenditures)*

UNFPA ASSISTANCE BY MAJOR FUNCTION

| | US\$ millions | | Percentage | |
|---------------------------------------|---------------|-------|------------|-------|
| | 2000 | 2001 | 2000 | 2001 |
| Reproductive health/family planning | 81.2 | 119.2 | 63.7 | 69.5 |
| Population and development strategies | 29.6 | 34.2 | 23.2 | 19.9 |
| Advocacy | 11.5 | 16.0 | 9.0 | 9.3 |
| Multisector | 5.2 | 2.3 | 4.1 | 1.3 |
| Total | 127.5 | 171.7 | 100.0 | 100.0 |

UNFPA ASSISTANCE BY GEOGRAPHICAL REGION

| | | | | |
|---------------------------------|-------|-------|-------|-------|
| Africa (Sub-Saharan) | 42.7 | 57.0 | 33.6 | 33.2 |
| Arab States and Europe | 17.4 | 22.6 | 13.6 | 13.2 |
| Asia and the Pacific | 41.5 | 55.9 | 32.5 | 32.6 |
| Latin America and the Caribbean | 14.8 | 16.9 | 11.6 | 9.8 |
| Interregional and Global | 11.1 | 19.3 | 8.7 | 11.2 |
| Total | 127.5 | 171.7 | 100.0 | 100.0 |

UNFPA ASSISTANCE BY COUNTRY/INTERCOUNTRY CATEGORY

| | | | | |
|--------------|-------|-------|-------|-------|
| Country | 110.5 | 144.0 | 86.7 | 83.9 |
| Intercountry | 17.0 | 27.7 | 13.3 | 16.1 |
| Total | 127.5 | 171.7 | 100.0 | 100.0 |

*All data for 2001 used throughout these tables are provisional.

UNFPA PROGRAMME IN 2000 AND 2001 AT A GLANCE (Cont'd)

COUNTRY ACTIVITIES BY GROUP

| | US\$ millions | | Percentage | |
|---|---------------|--------------|--------------|--------------|
| | 2000 | 2001 | 2000 | 2001 |
| A | 72.3 | 98.1 | 65.4 | 68.1 |
| B | 24.8 | 27.4 | 22.4 | 19.0 |
| C | 6.7 | 10.3 | 6.1 | 7.2 |
| Economies in transition | 4.7 | 6.7 | 4.3 | 4.7 |
| Other countries | 2.0 | 1.5 | 1.8 | 1.0 |
| Total | 110.5 | 144.0 | 100.0 | 100.0 |
| UNFPA ASSISTANCE BY EXECUTING AGENCY | | | | |
| Government-executed projects | 46.0 | 63.7 | 36.1 | 37.0 |
| United Nations agencies | 9.2 | 8.5 | 7.2 | 5.0 |
| UNFPA ^{a/} | 49.7 | 79.3 | 39.0 | 46.2 |
| Non-governmental organizations | 22.6 | 20.2 | 17.7 | 11.8 |
| Total | 127.5 | 171.7 | 100.0 | 100.0 |

^{a/} Includes assistance to procurement for government projects of \$14.6 million (2000 \$14.7 million).

UNFPA EXPENDITURES FOR 2000 AND 2001, BY REGION**AFRICA (SUB-SAHARAN)**

| | US\$ millions | | Percentage | |
|---------------------------------------|---------------|-------------|--------------|--------------|
| | 2000 | 2001 | 2000 | 2001 |
| By major sector | | | | |
| Reproductive health/family planning | 27.1 | 40.0 | 63.5 | 70.2 |
| Population and development strategies | 11.5 | 14.3 | 26.9 | 25.1 |
| Advocacy | 2.7 | 2.2 | 6.3 | 3.9 |
| Multisector | 1.4 | 0.5 | 3.3 | 0.9 |
| Total | 42.7 | 57.0 | 100.0 | 100.1 |
| COUNTRY ACTIVITIES BY GROUP | | | | |
| A | 37.6 | 53.3 | 94.6 | 96.3 |
| B | 1.9 | 1.7 | 4.8 | 3.1 |
| C | 0.1 | 0.2 | 0.3 | 0.4 |
| Other countries | 0.1 | 0.1 | 0.3 | 0.2 |
| Total country activities | 39.7 | 55.3 | 100.0 | 100.0 |
| | | | | |
| Country activities | 39.7 | 55.3 | 93.0 | 97.0 |
| Regional activities | 3.0 | 1.7 | 7.0 | 3.0 |
| Total region | 42.7 | 57.0 | 100.0 | 100.0 |

UNFPA EXPENDITURES FOR 2000 AND 2001, BY REGION (Cont'd)

ARAB STATES AND EUROPE

| | US\$ millions | | Percentage | |
|---------------------------------------|---------------|-------------|--------------|--------------|
| | 2000 | 2001 | 2000 | 2001 |
| By major sector | | | | |
| Reproductive health/family planning | 11.9 | 17.3 | 68.4 | 76.5 |
| Population and development strategies | 3.8 | 3.7 | 21.8 | 16.4 |
| Advocacy | 0.8 | 0.9 | 4.6 | 4.0 |
| Multisector | 0.9 | 0.7 | 5.2 | 3.1 |
| Total | 17.4 | 22.6 | 100.0 | 100.0 |
| COUNTRY ACTIVITIES BY GROUP | | | | |
| A | 7.1 | 7.0 | 43.3 | 32.8 |
| B | 4.5 | 6.3 | 27.4 | 29.4 |
| C | - | 1.4 | - | 6.5 |
| Economies in transition | 4.8 | 6.7 | 29.3 | 31.3 |
| Total country activities | 16.4 | 21.4 | 100.0 | 100.0 |
| Country activities | 16.4 | 21.4 | 94.3 | 94.7 |
| Regional activities | 1.0 | 1.2 | 5.7 | 5.3 |
| Total region | 17.4 | 22.6 | 100.0 | 100.0 |

UNFPA EXPENDITURES FOR 1999 AND 2000, BY REGION (Cont'd)

ASIA AND THE PACIFIC

| | US\$ millions | | Percentage | |
|---------------------------------------|---------------|-------------|--------------|--------------|
| | 2000 | 2001 | 2000 | 2001 |
| By major sector | | | | |
| Reproductive health/family planning | 29.6 | 43.0 | 71.3 | 77.0 |
| Population and development strategies | 7.2 | 8.3 | 17.3 | 14.8 |
| Advocacy | 3.3 | 4.1 | 8.0 | 7.3 |
| Multisector | 1.4 | 0.5 | 3.4 | 0.9 |
| Total | 41.5 | 55.9 | 100.0 | 100.0 |
| COUNTRY ACTIVITIES BY GROUP | | | | |
| A | 25.3 | 35.3 | 62.0 | 68.1 |
| B | 9.3 | 10.5 | 22.8 | 20.3 |
| C | 5.2 | 5.8 | 12.7 | 11.2 |
| Other countries | 1.0 | 0.2 | 2.5 | 0.4 |
| Total country activities | 40.8 | 51.8 | 100.0 | 100.0 |
| Country activities | 40.8 | 51.8 | 98.3 | 92.7 |
| Regional activities | 0.7 | 4.1 | 1.7 | 7.3 |
| Total region | 41.5 | 55.9 | 100.0 | 100.0 |

UNFPA EXPENDITURES FOR 2000 AND 2001, BY REGION (Cont'd)

LATIN AMERICA AND THE CARIBBEAN

| | US\$ millions | | Percentage | |
|---------------------------------------|---------------|-------------|--------------|--------------|
| | 2000 | 2001 | 2000 | 2001 |
| By major sector | | | | |
| Reproductive health/family planning | 8.7 | 12.2 | 58.7 | 72.2 |
| Population and development strategies | 3.8 | 3.7 | 25.7 | 21.9 |
| Advocacy | 1.0 | 0.8 | 6.8 | 4.7 |
| Multisector | 1.3 | 0.2 | 8.8 | 1.2 |
| Total | 14.8 | 16.9 | 100.0 | 100.0 |
| COUNTRY ACTIVITIES BY GROUP | | | | |
| A | 2.4 | 2.5 | 17.5 | 16.1 |
| B | 9.0 | 8.9 | 65.7 | 57.4 |
| C | 1.4 | 2.9 | 10.2 | 18.7 |
| Other countries | 0.9 | 1.2 | 6.6 | 7.7 |
| Total country activities | 13.7 | 15.5 | 100.0 | 99.9 |
| | | | | |
| Country activities | 13.7 | 15.5 | 92.7 | 91.7 |
| Regional activities | 1.1 | 1.4 | 7.3 | 8.3 |
| Total region | 14.8 | 16.9 | 100.0 | 100.0 |

UNFPA EXPENDITURES FOR 2000 AND 2001, BY REGION (Cont'd)

INTERREGIONAL AND GLOBAL

| | US\$ millions | | Percentage | |
|---------------------------------------|---------------|-------------|--------------|--------------|
| | 2000 | 2001 | 2000 | 2001 |
| By major sector | | | | |
| Reproductive health/family planning | 3.8 | 6.7 | 34.3 | 34.6 |
| Population and development strategies | 3.0 | 4.2 | 27.0 | 21.8 |
| Advocacy | 3.9 | 8.0 | 35.1 | 41.5 |
| Multisector | 0.4 | 0.4 | 3.6 | 2.1 |
| Total | 11.1 | 19.3 | 100.0 | 100.0 |

Country Classification 2001-2005

| Group A (62) | Group B (27) | Group C (20) |
|---|---|---|
| <p><u>Africa</u> Tanzania, United Rep. Angola Benin Burkina Faso Burundi Cameroon Cape Verde Central African Rep. Chad Comoros Congo Congo, Dem. Rep. Cote d'Ivoire Equa. Guinea Eritrea Ethiopia Gambia Ghana Guinea Guinea-Bissau Kenya Lesotho Liberia Madagascar Malawi Mali Mauritania Mozambique Niger Nigeria Rwanda Sao Tome & Prin. Senegal Sierra Leone</p> | <p>Togo Uganda Zambia Zimbabwe <u>Arab States/Europe</u> Djibouti Occupied Palestinian Territory Somalia Sudan Yemen <u>Asia/Pacific</u> Afghanistan Bangladesh Bhutan Cambodia East Timor India Kiribati Lao People's Democratic Rep. Maldives Myanmar Nepal Pakistan Papua New Guinea Samoa Solomon Islands Tuvalu Vanuatu <u>Latin America/ Caribbean</u> Haiti Honduras</p> | <p><u>Africa</u> Mauritius <u>Asia/Pacific</u> China Fiji Korea, Dem. People's Rep. Iran, Islamic Rep. of Malaysia Sri Lanka <u>Latin America/ Caribbean</u> Chile Colombia Costa Rica Cuba Dominican Republic Jamaica Panama Suriname Trinidad & Tobago <u>Arab States/Europe</u> Jordan Lebanon Tunisia Turkey</p> |
| Countries with Economies in Transition (27) | Other Countries and Territories (41) | |
| <p><u>Arab States/Europe and Central Asia</u> Albania Armenia Azerbaijan Belarus Bosnia-Her. Bulgaria Croatia Czech Rep. Estonia Georgia Hungary Kazakhstan Kyrgyzstan Latvia Lithuania</p> | <p><u>Africa</u> Seychelles St. Helena <u>Arab States/Europe</u> Bahrain Cyprus Kuwait Libyan Arab Jama. Malta Oman Qatar Saudi Arabia United Arab Emir. <u>Asia/Pacific</u> Brunei Darussalam Cook Islands Hong Kong ^{#/}</p> | <p>Marshall Islands Micronesia, Fed. States Nauru Niue Korea, Rep. Singapore Tokelau Tonga Palau <u>Latin America/Caribbean</u> Anguilla Antigua & Barbuda Argentina Aruba Bahamas Barbados Bermuda British Virgin Isl. Brazil Cayman Islands Dominica Grenada Montserrat Netherlands Antilles St. Kitts & Nevis St. Vincent & Grenadines Turks & Caicos Uruguay</p> |

^{#/} On 1 July 1997, Hong Kong became a Special Administrative Region of China.

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