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**UNITED NATIONS POPULATION FUND**

**REPORT OF THE EXECUTIVE DIRECTOR FOR 1999:  
STATISTICAL OVERVIEW**

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UNFPA IN 1999:

PROGRAMME AND FINANCIAL HIGHLIGHTS

Pledges and contributions

- Regular income (provisional) in 1999 totalled \$249.2 million, a decrease of 10 per cent compared to the 1998 income of \$277.0 million.
- Pledges to UNFPA's general resources in 1999 totalled \$245.1 million, \$24.3 million less than in 1998, a decrease of 9 per cent. At year's end, cumulative pledges through 1999 totalled about \$4.9 billion from a cumulative total of 172 donors. The number of donors in 1999 totalled 69.
- An additional \$36.2 million was provided through multi-bilateral co-financing arrangements, an increase of approximately 12 per cent compared to the \$32.4 million in 1998.
- Total income in 1999 (provisional) was \$285.4 million, compared to \$309.3 million in 1998.

Expenditures

- Project expenditures (provisional) in 1999 totalled \$187.1 million, as compared to \$216.6 million in 1998. The 1999 figure includes \$150.7 million for country programmes, compared to \$174.7 million in 1998; and \$36.4 million for intercountry (regional and interregional) programmes, compared to \$41.9 million for 1998.
- Technical support services under the successor support cost arrangements approved by the Governing Council in decision 91/37 were \$20.0 million. Administrative and operational services (AOS) costs amounted to \$6.9 million.
- For expenditures in 1999 by major function, by geographical area, and by country category, see data on pages 5-11.
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Country categories

- Executive Board decision 96/15 endorsed the procedure for allocating resources according to categorization of countries into groups and approved the relative shares of resources to groups as follows: Group A, 67-69 per cent; Group B, 22-24 per cent; Group C, 5-7 per cent; countries with economies in transition, on a temporary basis, 3-4 per cent; and other countries and territories, 0.5 per cent. (For a list of countries by group, see page 12).

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- The breakdown of resources expended for country programmes and projects in 1999, by group, is as follows: Group A, 63.7 per cent; Group B, 24.4 per cent; Group C, 5.6 per cent; countries with economies in transition, 4.7 per cent; and other countries and territories, 1.6 per cent.
- Total expenditures in 1999 to Group A countries amounted to \$96.0 million, compared to \$109.3 million in expenditures in 1998.

#### Intercountry activities

- Expenditures for intercountry activities (regional and interregional) totalled \$36.4 million in 1999, compared to \$41.9 million in 1998. By category of activity, these expenditures were: regional, \$12.6 million in 1999, compared to \$15.1 million in 1998; interregional, \$23.8 million in 1999, compared to \$26.8 million in 1998.
- Intercountry programmes accounted for 19.5 per cent of 1999 total project expenditures, compared to 19.3 per cent in 1998.

#### Country Population Assessments

- In 1999, Country Population Assessments (CPAs) were completed in 12 countries -- Azerbaijan, Chad, Indonesia, Kazakhstan, Kyrgyzstan, Pakistan, Philippines, Tajikistan, Turkmenistan, Uzbekistan and Zimbabwe. In the case of one country (Viet Nam) a Common Country Assessment (CCA), rather than a CPA, was carried out.

#### Biennial support budget

- The provisional estimate for the net expenditure for the biennial support budget (BSB) during the 1998-1999 biennium is approximately \$118.3 million, representing 22.5 per cent of regular resources and 19.9 per cent of total resources income.

#### Personnel

- As of 1 January 1999, the total number of authorized budget posts numbered 972, comprising 350 Professional (including 156 national programme officers) and 622 General Service staff. These include 103 Professional and 135 General Service posts at headquarters, 2 Professional and 2 General Service posts in Geneva and 245 Professional and 485 local General Service posts in the field.

- The percentage of women on UNFPA's Professional staff at headquarters and in the field was 50 per cent in 1999, one of the highest percentages among United Nations agencies and organizations. Moreover, 7 of the 11 members of the Fund's Executive Committee are women.

UNFPA PROGRAMME IN 1998 AND 1999 AT A GLANCE  
(Expenditures)\*

**UNFPA ASSISTANCE BY MAJOR FUNCTION**

	In millions of US dollars		Percentage of total	
	1998	1999	1998	1999
Reproductive health/family planning	129.3	114.9	59.7	61.4
Population and development strategies	52.1	54.1	24.1	28.9
Advocacy	35.2	11.2	16.3	6.0
Multisector		6.9		3.7
Total	216.6	187.1	100.0	100.0
<b>UNFPA ASSISTANCE BY GEOGRAPHICAL REGION</b>				
Africa (Sub-Saharan)	70.8	59.4	32.7	31.7
Arab States and Europe	24.4	21.8	11.3	11.7
Asia and the Pacific	69.9	63.1	32.3	33.7
Latin America and the Caribbean	24.7	19.0	11.4	10.2
Interregional and Global	26.8	23.8	12.4	12.7
Total	216.6	187.1	100.0	100.0
<b>UNFPA ASSISTANCE BY COUNTRY/INTERCOUNTRY CATEGORY</b>				
Country	174.7	150.7	80.7	80.5
Intercountry	41.9	36.4	19.3	19.5
Total	216.6	187.1	100.0	100.0
<i>Figures and percentages may not add up to the totals given due to rounding.</i> <i>*All data for 1999 used throughout these tables are provisional.</i>				

UNFPA PROGRAMME IN 1998 AND 1999 AT A GLANCE (CONT'D)				
COUNTRY ACTIVITIES BY GROUP				
	In millions of US dollars		Percentage of total	
	1998	1999	1998	1999
A	109.3	96.0	62.5	63.7
B	47.8	36.8	27.4	24.4
C	5.5	8.5	3.2	5.6
Economies in transition	8.4	7.0	4.8	4.7
Other countries	3.7	2.4	2.1	1.6
<b>Total</b>	<b>174.7</b>	<b>150.7</b>	<b>100.0</b>	<b>100.0</b>
UNFPA ASSISTANCE BY EXECUTING AGENCY				
Government-executed projects	61.4	59.7	28.3	31.9
United Nations agencies	23.8	19.5	10.9	10.4
UNFPA <sup>a</sup>	97.0	73.4	44.8	39.2
Non-governmental organizations	34.4	34.5	15.9	18.4
<b>Total</b>	<b>216.6</b>	<b>187.1</b>	<b>100.0</b>	<b>100.0</b>
<i>Figures and percentages may not add up to the totals given due to rounding.</i>				
<i><sup>a</sup>Includes assistance to procurement for government projects as follows: \$42.9 million in 1998 and \$16.0 million in 1999.</i>				

UNFPA EXPENDITURES FOR 1998 AND 1999, BY REGION**AFRICA (SUB-SAHARAN)**

	In millions of US dollars		Percentage of total	
	1998	1999	1998	1999
By major section				
Reproductive health/family planning	41.7	38.6	58.9	65.0
Population and development strategies	17.3	16.1	24.5	27.1
Advocacy	11.8	2.9	16.6	4.9
Multisector		1.7		3.0
<b>Total</b>	<b>70.8</b>	<b>59.4</b>	<b>100.0</b>	<b>100.0</b>
<b>COUNTRY ACTIVITIES BY GROUP</b>				
A	60.4	50.5	92.4	91.7
B	4.6	4.5	7.1	8.2
C	0.2	0.0	0.4	0.0
Other countries	0.1	0.1	0.1	0.1
<b>Total country activities</b>	<b>65.4</b>	<b>55.2</b>	<b>100.0</b>	<b>100.0</b>
Country activities	65.4	55.2	92.4	93.0
Regional activities	5.4	4.2	7.6	7.0
<b>Total region</b>	<b>70.8</b>	<b>59.4</b>	<b>100.0</b>	<b>100.0</b>
<i>Figures and percentages may not add up to the totals given due to rounding.</i>				

UNFPA EXPENDITURES FOR 1998 AND 1999, BY REGION (CONT'D)

**ARAB STATES AND EUROPE**

	In millions of US dollars		Percentage of total	
	1998	1999	1998	1999
By major section				
Reproductive health/family planning	16.0	14.6	65.5	67.0
Population and development strategies	4.2	5.8	17.2	26.6
Advocacy	4.2	0.6	17.3	2.8
Multisector		0.8		3.6
<b>Total</b>	<b>24.4</b>	<b>21.8</b>	<b>100.0</b>	<b>100.0</b>
<b>COUNTRY ACTIVITIES BY GROUP</b>				
A	6.8	10.1	31.9	51.3
B	11.8	6.7	55.4	34.0
Economies in transition	0.8	2.8	3.8	14.2
Other countries	1.9	0.0	8.9	0.0
<b>Total country activities</b>	<b>21.3</b>	<b>19.7</b>	<b>100.0</b>	<b>100.0</b>
Country activities	21.3	19.7	87.1	90.0
Regional activities	3.1	2.1	12.9	10.0
<b>TOTAL REGION</b>	<b>24.4</b>	<b>21.8</b>	<b>100.0</b>	<b>100.0</b>
<i>Figures and percentages may not add up to the totals given due to rounding.</i>				

UNFPA EXPENDITURES FOR 1998 AND 1999, BY REGION (CONT'D)

**ASIA AND THE PACIFIC**

	In millions of US dollars		Percentage of total	
	1998	1999	1998	1999
By major section				
Reproductive health/family planning	44.1	42.7	63.1	67.7
Population and development strategies	17.7	14.7	25.3	23.3
Advocacy	8.0	3.8	11.6	6.0
Multisector		1.9		3.0
<b>Total</b>	<b>69.9</b>	<b>63.1</b>	<b>100.0</b>	<b>100.0</b>
<b>COUNTRY ACTIVITIES BY GROUP</b>				
A	37.8	31.7	57.6	54.2
B	17.2	14.2	26.3	24.3
C	3.7	7.4	5.6	12.7
Economies in transition	5.7	4.2	8.7	7.1
Other countries	1.2	1.0	1.9	1.7
<b>Total country activities</b>	<b>65.7</b>	<b>58.4</b>	<b>100.0</b>	<b>100.0</b>
Country activities	65.7	58.4	94.0	92.6
Regional activities	4.2	4.7	6.0	7.4
<b>Total region</b>	<b>69.9</b>	<b>63.1</b>	<b>100.0</b>	<b>100.0</b>
<i>Figures and percentages may not add up to the totals given due to rounding.</i>				

UNFPA EXPENDITURES FOR 1998 AND 1999, BY REGION (CONT'D)

**LATIN AMERICA AND THE CARIBBEAN**

	In millions of US dollars		Percentage of total	
	1998	1999	1998	1999
By major section				
Reproductive health/family planning	13.4	10.2	54.1	53.7
Population and development strategies	5.9	5.9	23.9	31.0
Advocacy	5.4	1.3	22.0	6.8
Multisector		1.7		9.0
Total	24.7	19.0	100.0	100.0
<b>COUNTRY ACTIVITIES BY GROUP</b>				
A	4.9	3.7	22.1	21.1
B	14.2	11.5	63.6	65.7
C	1.6	1.1	7.3	6.2
Other countries	1.6	1.3	7.0	7.4
Total country activities	22.3	17.5	100.0	100.0
Country activities	22.3	17.5	90.6	92.1
Regional activities	2.3	1.5	9.4	7.9
Total region	24.7	19.0	100.0	100.0
<i>Figures and percentages may not add up to the totals given due to rounding.</i>				

UNFPA EXPENDITURES FOR 1998 AND 1999, BY REGION (CONT'D)**INTERREGIONAL AND GLOBAL**

	In thousands of US dollars		Percentage of total	
	1998	1999	1998	1999
By major section				
Reproductive health/family planning	14.1	9.0	52.7	38.0
Population and development strategies	7.0	11.4	26.0	47.9
Advocacy	5.7	2.6	21.3	11.1
Multisector		0.8		3.3
Total	26.8	23.8	100.0	100.0
<i>Figures and percentages may not add up to the totals given due to rounding.</i>				

