

## Appendix A

### UNFPA Income and Expenditures 1999

| 1. Resources available                               | (Income) millions US \$ |
|--|-------------------------|
| Government contributions                             | 245.0                   |
| Adjustments to pledges for prior periods (net)       | 0.1                     |
| Cost-sharing   | 4.3                     |
| <i>Contributions – net</i>                           | 249.4                   |
| <i>Interest income</i>                               | 4.4                     |
| <i>Other income</i>                                  | 0.3                     |
| <b>TOTAL INCOME</b>                                  | <b>254.1</b>            |
| <b>2. Expenditures</b>                               |                         |
| <i>Project expenditures</i>                          |                         |
| Country activities                                   | 150.9                   |
| Intercountry activities                              | 36.3                    |
| <i>Total Project Expenditures</i>                    | <i>187.2</i>            |
| <i>Operational costs</i>                             |                         |
| Management and administration                        | 23.3                    |
| <i>Programme support</i>                             |                         |
| Country offices                                      | 34.3                    |
| Headquarters   | 12.0                    |
| Less: income to the budget                           | (4.6)                   |
| Technical support services                           | 20.0                    |
| Administrative and operational support               | 6.9                     |
| Other expenditures                                   | 1.9                     |
| <i>Total Operational Costs and Programme Support</i> | <i>93.8</i>             |
| <b>TOTAL EXPENDITURES</b>                            | <b>281.0</b>            |

## Appendix B

### Government Pledges and Payments 1999\* (Net general contributions in US \$)

| Government     | Pledged    | Paid          |
|----------------|------------|---------------|
| Algeria        | 4,589      | --            |
| Australia      | 1,383,797  | 1,383,797     |
| Austria        | 418,335    | 418,335       |
| Bangladesh     | 25,000     | --            |
| Barbados       | 3,500      | 3,500         |
| Belgium        | 1,747,487  | 1,747,487     |
| Bolivia        | 4,000      | 4,000         |
| Botswana       | 4,300      | 4,300         |
| Bulgaria       | 159,574    | --            |
| Burundi        | 1,841      | 1,841         |
| Canada         | 6,026,490  | 6,026,490     |
| Chile          | 5,000      | 5,000         |
| China          | 820,000    | 820,000       |
| Colombia       | 43,000     | 43,000        |
| Côte d'Ivoire  | 5,000      | --            |
| Czech Republic | 58,136     | 58,136        |
| Denmark        | 27,870,489 | 27,870,489    |
| Djibouti       | 1,000      | --            |
| Ethiopia       | 3,797      | 3,797         |
| Fiji           | 2,604      | 2,604         |
| Finland        | 12,575,938 | 1/ 12,575,938 |
| France         | 1,130,491  | 1,130,491     |
| Germany        | 21,751,664 | 21,751,664    |
| Ghana          | 10,000     | 10,000        |
| Honduras       | 4,937      | 4,937         |

|                              |                     |                     |
|------------------------------|---------------------|---------------------|
| Iceland                      | 6,938               | 6,938               |
| India                        | 208,575             | --                  |
| Ireland                      | 550,245             | 2/ 550,245          |
| Italy                        | 2,971,254           | 3/ 2,971,254        |
| Japan                        | 48,285,000          | 4/ 48,285,000       |
| Jordan                       | 48,023              | 48,023              |
| Korea, Republic of           | 260,000             | 260,000             |
| Lao People's Democratic Rep. | 600                 | --                  |
| Liechtenstein                | 3,472               | 3,472               |
| Luxembourg                   | 426,178             | 426,178             |
| Malaysia                     | 15,000              | 15,000              |
| Maldives                     | 2,000               | 2,000               |
| Mali                         | 3,425               | 3,425               |
| Mauritania                   | 2,377               | --                  |
| Mexico                       | 50,000              | 50,000              |
| Mongolia                     | 4,000               | 3,902               |
| Myanmar                      | 186                 | --                  |
| Netherlands                  | 5/ 42,768,588       | 42,768,588          |
| New Zealand                  | 683,280             | 683,280             |
| Nicaragua                    | 5,000               | 5,000               |
| Norway                       | 6/ 25,249,326       | 25,249,326          |
| Pakistan                     | 500,000             | --                  |
| Panama                       | 10,932              | 10,932              |
| Poland                       | 22,611              | 22,611              |
| Portugal                     | 55,000              | 40,000              |
| Romania                      | 6,367               | 6,367               |
| Russian Federation           | 150,000             | 150,000             |
| Samoa                        | 5,000               | 5,000               |
| Saudi Arabia                 | 30,000              | 30,000              |
| Slovenia                     | 561                 | --                  |
| Spain                        | 438,546             | 438,546             |
| Sri Lanka                    | 15,000              | 15,000              |
| Sweden                       | 16,710,465          | 16,710,465          |
| Switzerland                  | 7,189,542           | 7,189,542           |
| Syrian Arab Republic         | 2,544               | 2,544               |
| Thailand                     | 96,000              | 96,000              |
| Tunisia                      | 21,008              | --                  |
| Turkey                       | 108,000             | 108,000             |
| Uganda                       | 1,390               | --                  |
| United Kingdom               | 24,040,684          | 24,040,684          |
| Uruguay                      | 4,000               | 4,000               |
| Yemen Arab Republic          | 10,000              | 10,000              |
| <b>TOTAL</b>                 | <b>245,022,086*</b> | <b>244,077,128*</b> |

\* The dollar equivalent of unpaid pledges made in national currencies is calculated at the UN operational rate of exchange in effect on 1 December 1999.

1/ Includes \$1,016,241 additional contribution for loosely thematic earmarking of adolescent reproductive health. In addition, \$338,747 for key outcomes of ICPD + 5 implementation.

2/ Includes \$63,990 additional contribution.

3/ Out of the ITL 5.5 billion (equiv. \$2,971,254) contribution, ITL 2.5 billion (equiv. \$1,350,570) is thematic earmarking for initiatives to benefit women in the Mediterranean Region.

4/ In addition, \$18,200 for IPPF and \$500,000 for Population Council.

5/ Includes \$4,570,384 additional contribution.

6/ In addition, \$332,978 for Population Council; \$133,192 for IUSSP, \$79,915 for ICOMP.

## Appendix C

### Project Expenditures in 1999 (in thousands of US \$)

Group A indicates countries most in need of assistance to realize ICPD goals.

Group B countries have made considerable progress towards achieving ICPD goals.

Group C countries have demonstrated significant progress in achieving all ICPD goals.

Group T indicates countries with economies in transition.

Group O indicates "other" countries, including those with populations under 150,000 or that are net contributors to the Fund.

#### Sub-Saharan Africa:

|   |                                  |         |
|---|----------------------------------|---------|
| A | Angola                           | 1,981.9 |
| A | Benin                            | 1,441.2 |
| B | Botswana                         | 496.5   |
| A | Burkina Faso                     | 1,598.9 |
| A | Burundi                          | 673.9   |
| A | Cameroon                         | 669.4   |
| A | Cape Verde                       | 686.6   |
| A | Central African Republic         | 1,124.3 |
| A | Chad                             | 1,330.7 |
| A | Comoros                          | 274.5   |
| A | Congo                            | 267.0   |
| A | Côte d'Ivoire                    | 1,463.9 |
| A | Democratic Republic of the Congo | 217.4   |
| A | Equatorial Guinea                | 420.5   |
| A | Eritrea                          | 1,558.4 |
| A | Ethiopia                         | 865.3   |
| B | Gabon                            | 463.9   |
| A | Gambia                           | 677.0   |
| A | Ghana                            | 3,151.9 |
| A | Guinea                           | 708.7   |
| A | Guinea-Bissau                    | 70.7    |
| A | Kenya                            | 3,024.9 |
| A | Lesotho                          | 148.1   |
| A | Liberia                          | 1,108.0 |
| A | Madagascar                       | 2,008.0 |
| A | Malawi                           | 1,750.9 |
| A | Mali                             | 1,086.6 |
| A | Mauritania                       | 843.8   |
| C | Mauritius                        | 71.8    |
| A | Mozambique                       | 3,249.5 |
| B | Namibia                          | 726.0   |
| A | Niger                            | 1,356.6 |
| A | Nigeria                          | 3,442.4 |
| A | Rwanda                           | 1,743.0 |
| A | Sao Tome and Principe            | 519.7   |
| A | Senegal                          | 1,781.9 |
| O | Seychelles                       | 86.2    |
| A | Sierra Leone                     | 197.1   |
| B | South Africa                     | 881.3   |
| B | Swaziland                        | 247.1   |
| A | Togo                             | 715.6   |
| A | Uganda                           | 4,058.2 |
| A | United Republic of Tanzania      | 3,278.4 |
| A | Zambia                           | 1,019.6 |
| B | Zimbabwe                         | 1,668.8 |

|                                      |          |
|--------------------------------------|----------|
| Country and Territory Projects Total | 55,156.1 |
| Regional Projects                    | 4,231.0  |
| Sub-Saharan Africa Total             | 59,387.1 |

#### Asia and the Pacific:

|   |                                       |         |
|---|---------------------------------------|---------|
| A | Afghanistan                           | 510.1   |
| T | Azerbaijan                            | 487.2   |
| A | Bangladesh                            | 5,951.0 |
| A | Bhutan                                | 1,273.8 |
| A | Cambodia                              | 3,295.0 |
| T | Central Asian countries               | 773.1   |
| C | China                                 | 5,480.5 |
| O | Cook Islands                          | 100.3   |
| C | Democratic People's Republic of Korea | 458.6   |
| A | East Timor                            | 31.6    |
| B | Federated States of Micronesia        | 83.1    |
| C | Fiji                                  | 74.0    |
| A | India                                 | 6,938.6 |
| B | Indonesia                             | 4,053.6 |
| B | Iran (Islamic Republic of)            | 1,232.0 |
| T | Kazakhstan                            | 201.3   |
| A | Kiribati                              | 94.2    |
| T | Kyrgyzstan                            | 585.1   |
| A | Lao People's Democratic Republic      | 982.7   |
| B | Malaysia                              | 249.4   |
| A | Maldives                              | 485.4   |
| O | Marshall Islands                      | 106.8   |
| A | Mongolia                              | 1,454.3 |
| A | Myanmar                               | 873.3   |
| A | Nepal                                 | 3,912.7 |
| O | Niue                                  | 2.1     |
| O | Pacific Multi-Islands                 | 766.0   |
| A | Pakistan                              | 5,529.2 |
| O | Palau                                 | 0.0     |
| B | Papua New Guinea                      | 662.2   |
| B | Philippines                           | 2,559.3 |
| O | Republic of Korea                     | 0.0     |
| A | Samoa                                 | 80.2    |
| A | Solomon Islands                       | 157.8   |
| C | Sri Lanka                             | 961.0   |
| T | Tajikistan                            | 700.2   |
| C | Thailand                              | 393.4   |
| O | Tokelau                               | 0.0     |
| O | Tonga                                 | 9.5     |
| T | Turkmenistan                          | 531.9   |
| A | Tuvalu                                | 64.3    |
| T | Uzbekistan                            | 900.5   |
| A | Vanuatu                               | 52.3    |
| B | Viet Nam                              | 5,376.5 |

|                                      |          |
|--------------------------------------|----------|
| Country and Territory Projects Total | 58,434.1 |
| Regional Projects                    | 4,693.1  |
| Asia and the Pacific Total           | 63,127.2 |

### *Arab States:*

|   |                                  |                 |
|---|----------------------------------|-----------------|
| B   | Algeria                          | 753.8           |
| O   | Bahrain                          | 14.2            |
| A   | Djibouti                         | 436.6           |
| A   | Egypt                            | 3,240.5         |
| B   | Iraq                             | 252.9           |
| B   | Jordan                           | 590.2           |
| B   | Lebanon                          | 487.3           |
| B   | Morocco                          | 1,956.1         |
| A   | Occupied Palestinian Territories | 1,184.7         |
| O   | Oman                             | 0.0             |
| O   | Qatar                            | 3.5             |
| A   | Somalia                          | 689.3           |
| A   | Sudan                            | 2,866.4         |
| B   | Syrian Arab Republic             | 1,275.2         |
| B   | Tunisia                          | 601.0           |
| O   | United Arab Emirates             | 0.0             |
| A   | Yemen                            | 1,726.7         |
| <b>Country and Territory Projects Total</b> |                                  | <b>16,078.6</b> |
| <b>Regional Projects</b>                    |                                  | <b>886.6</b>    |
| <b>Arab States Total</b>                    |                                  | <b>16,965.2</b> |

### *Europe:*

|   |  |                 |
|---|--|-----------------|
| T   | Albania                                | 611.5           |
| T   | Armenia                                | 173.2           |
| T   | Belarus                                | 167.4           |
| T   | Bosnia and Herzegovina                 | 287.3           |
| T   | Bulgaria                               | 7.0             |
| T   | Croatia                                | 0.0             |
| O   | Cyprus                                 | 1.6             |
| T   | Estonia                                | 24.5            |
| T   | Georgia                                | 205.2           |
| T   | Latvia                                 | 31.0            |
| T   | Lithuania                              | 24.2            |
| T   | Macedonia, Former Yugoslav Republic of | 30.2            |
| T   | Moldova, Republic of                   | 50.0            |
| T   | Poland                                 | 162.9           |
| T   | Romania                                | 544.1           |
| T   | Russian Federation                     | 398.2           |
| B   | Turkey                                 | 794.4           |
| T   | Ukraine                                | 150.6           |
| <b>Country and Territory Projects Total</b> |  | <b>3,663.5</b>  |
| <b>Regional Projects</b>                    |  | <b>1,200.6</b>  |
| <b>Europe Total</b>                         |  | <b>4,864.1</b>  |
| <b>Arab States and Europe Grand Total</b>   |  | <b>21,829.2</b> |

### *Latin America and the Caribbean:*

|  |                                  |                 |
|--|----------------------------------|-----------------|
| O  | Antigua and Barbuda              | 0.0             |
| O  | Argentina                        | 57.9            |
| O  | Barbados                         | 0.0             |
| B  | Belize                           | 20.8            |
| B  | Bolivia                          | 1,036.3         |
| B  | Brazil                           | 1,324.8         |
| O  | Caribbean                        | 1,221.5         |
| C  | Chile                            | 51.0            |
| B  | Colombia                         | 316.2           |
| C  | Costa Rica                       | 151.6           |
| C  | Cuba                             | 349.1           |
| O  | Dominica                         | 0.0             |
| B  | Dominican Republic               | 703.2           |
| B  | Ecuador                          | 702.1           |
| B  | El Salvador                      | 410.7           |
| O  | Grenada                          | 0.0             |
| B  | Guatemala                        | 732.6           |
| B  | Guyana                           | 20.1            |
| A  | Haiti                            | 1,949.0         |
| B  | Honduras                         | 901.7           |
| B  | Jamaica                          | 218.2           |
| B  | Mexico                           | 1,360.1         |
| O  | Montserrat                       | 0.0             |
| A  | Nicaragua                        | 1,766.8         |
| C  | Panama                           | 243.6           |
| B  | Paraguay                         | 459.4           |
| B  | Peru                             | 2,977.7         |
| B  | Saint Lucia                      | 0.0             |
| B  | Saint Vincent and the Grenadines | 5.3             |
| C  | Suriname                         | 62.9            |
| B  | Trinidad and Tobago              | 0.0             |
| O  | Turks and Caicos Islands         | 0.0             |
| C  | Uruguay                          | 231.3           |
| B  | Venezuela                        | 267.4           |
| <b>Country and Territory Projects Total</b>  |                                  | <b>17,541.1</b> |
| <b>Regional Projects</b>                     |                                  | <b>1,500.7</b>  |
| <b>Latin America and the Caribbean Total</b> |                                  | <b>19,041.8</b> |

### *Total Project Expenditures:*

|                               |                  |
|-------------------------------|------------------|
| <b>Country Projects</b>       | <b>150,873.3</b> |
| <b>Regional Projects</b>      | <b>12,512.0</b>  |
| <b>Interregional Projects</b> | <b>23,803.6</b>  |
| <b>Grand Total</b>            | <b>187,188.9</b> |