

APPENDIX B

UNFPA INCOME AND EXPENDITURES 1997

1. Resources available		millions \$
Government contributions ¹		287.2
Interest and miscellaneous income		2.9
Income 1997		290.1
2. Expenditures		
<i>Project expenditures</i>		
Country activities		175.0
Inter country activities		39.4
<i>Total</i>		214.4
<i>Operational Costs</i>		
UNFPA headquarters' administrative costs		28.6
UNFPA field offices		29.7
Technical support services		23.5
Administration & operational services		7.3
UNFPA support costs		4.8
<i>Total</i>		89.2
Total Expenditures		303.6

1. Includes \$1.7 million contribution from the United Kingdom transferred to the Global Contraceptive Commodity Programme (not included in pledges to general resources on p. 6).

APPENDIX C

GOVERNMENT PLEDGES AND PAYMENTS 1997* (Net general contributions in \$)

Government	Pledged	Paid
Algeria	5,348	--
Andorra	5,000	5,000
Australia	1,593,750	1,593,750
Austria	545,956	545,956
Bangladesh	25,000	--
Barbados	3,500	3,500
Belgium	1,719,577	1,719,577
Benin	2,500	2,500
Bhutan	2,800	2,800
Bulgaria	42**	--
Burkina Faso	1,698	--
Canada	6,487,539	6,487,539
Chile	5,000	5,000
China	400,000	400,000
Colombia	40,071	40,071
Costa Rica	4,307	4,307
Cyprus	943	--
Czech Republic	59,880	--
Denmark	33,842,416	33,842,416
Djibouti	1,000	--
Egypt	103,858	--
Ethiopia	4,511	4,511
Fiji	3,425	--
Finland	14,538,564 ¹	14,538,564
France	904,878	675,676
Germany	24,282,976	24,282,976
Ghana	5,000	5,000
Iceland	6,993	6,993
India	249,307**	249,307*
Indonesia	174,148	174,148
Ireland	429,935	429,935
Israel	4,000	4,000
Italy	1,123,596	1,123,596
Japan	54,420,000 ²	37,560,000
Jordan	48,023**	48,023*

Kenya	4,582	4,582
Lao People's, Republic	1,000	--
Lebanon	3,000	3,000
Lesotho	1,062	1,062
Libyan Arab Jamahiriya	10,000	--
Luxembourg	279,936	279,936
Malawi	5,701	--
Malaysia	15,000	--
Maldives	2,000	2,000
Malta	1,252	1,252
Marshall Islands	1,000	1,000
Mauritania	3,049	--
Mauritius	5,076**	5,076*
Mexico	44,687	44,687
Micronesia Fed.	3,000	3,000
Mongolia	4,000	--
Morocco	8,000	6,095
Myanmar	5,000**	165*
Namibia	500	--
Nepal	6,053	6,053
Netherlands	44,376,215 ³	44,376,215
New Zealand	821,640	821,640
Niue	311	--
Norway	28,268,687 ⁴	28,268,687
Pakistan	500,000	454,442
Palau	1,000	1,000
Panama	10,000	10,000
Paraguay	27,000	--
Peru	10,000	--
Philippines	58,309**	--
Poland	19,461	19,461
Portugal	50,000	50,000
Republic of Korea	525,000	525,000
Romania	695**	695*
Russian Federation	150,000	150,000
Saint Lucia	720	720
Samoa	5,000	5,000
Saudi Arabia	30,000	30,000
Seychelles	100	--
Slovenia	904	--
Spain	408,455	408,455
Sri Lanka	15,000	--
Sweden	15,176,579	15,176,579
Switzerland	6,896,552	6,896,552
Syrian Arab Republic	1,844	1,844
Thailand	96,009**	96,009*
Trinidad and Tobago	5,000	5,000
Tunisia	25,681	25,681
Turkey	90,000	90,000
United Kingdom	23,154,340 ⁵	23,154,340
United States	25,000,000	25,000,000
Vanuatu	5,000	--
Viet Nam	3,436	--
TOTAL	287,182,377	269,680,373

* The dollar equivalent of unpaid pledges made in national currencies is calculated at the UN operational rate of exchange in effect on 31 December 1997.

** Part or whole of this pledge/payment has been made in non-convertible currency.

1. Includes \$1.7 million for reproductive health programmes and \$562,852 for Year 2000 Round of Population Censuses in Central Asian Countries.

2. In addition, \$20,700,000 for IPPF.

3. In addition, \$4,689,619 for IPPF, the Population Council and IUSSP.

4. In addition, \$609,212 for IUSSP, the Population Council and ICOMP.

5. Includes \$6.5 million for UNFPA programmes in Africa; and \$1.7 million for Global Contraceptive Programme.