

INCOME AND EXPENDITURE 2008

IN MILLIONS OF US\$

INCOME

REGULAR RESOURCES

Voluntary Contributions	428.8
Interest Income	14.0
Other Contributions	26.7
Total Regular Income	469.5

OTHER RESOURCES

Trust Funds	316.5
Cost-sharing Programme Arrangements	6.2
Other Arrangements	42.3
Interest and Other Income	10.8
Total Other Resources Income	375.8

TOTAL INCOME **845.3**

EXPENDITURE

REGULAR RESOURCES

Project Expenditures	340.4
Technical Advisory Programme	0.1
Total Programme Expenditure	340.5
Total Other Expenditure, Including Biennial Support Budget	110.8
Total Regular Expenditure	451.3

OTHER RESOURCES

Total Project and Programme Expenditures	246.6
Total Other Expenditure	2.9
Total Other Resources Expenditure	249.5

TOTAL EXPENDITURE **700.8**

INCOME OVER EXPENDITURE **144.5**

ALL FIGURES ARE PROVISIONAL. Interim report prepared 30 March 2009 is based on preliminary data.

TOP DONORS TO UNFPA*

CONTRIBUTIONS IN US\$

DONOR	REGULAR CONTRIBUTIONS ¹
Netherlands	75,728,331
Sweden	60,902,179
Denmark	48,016,701
Norway	47,564,470
United Kingdom	30,721,966
Japan	29,660,126
Germany	26,677,320
Finland	24,205,749
Spain	18,134,715
Canada	14,573,111
Switzerland	11,814,346
Ireland	6,807,867
Italy	5,899,705
Australia	5,684,400
Luxembourg	3,933,434
Belgium	3,886,010
France	3,698,225
New Zealand	3,471,300
Austria	1,832,316
China	900,000

DONOR	OTHER CONTRIBUTIONS ²
Netherlands	42,273,188
European Commission	35,819,492
Spain	33,780,608
United Kingdom	22,792,778
Joint United Nations Programme on HIV/AIDS	16,356,663
United Nations Office for the Coordination of Humanitarian Affairs	15,994,726
Luxembourg	15,392,890
Norway	13,586,777
United Nations Development Programme	10,737,872
Canada	10,286,970
Japan	9,200,000
Sierra Leone	7,344,000
Finland	7,300,256
Denmark	6,339,024
United Nations Trust Fund for Human Security	5,792,195
Sweden	5,696,468
Ireland	5,548,800
Peru	4,418,758
Republic of Korea	4,235,697
Italy	3,630,560

* Contributions valued in US\$ at the time they were received using the United Nations Operational Rate of Exchange (arranged by descending order of regular resources).

1 Contribution payments received in 2008.

2 Payments received for co-financing resources.

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