

Director to carry out recommendations approved by the UNFPA Executive Board.

Regional spending

In 2006, UNFPA provided support to 154 developing and transitional countries and territories: 45 in sub-Saharan Africa, 36 in Arab States, Europe and Central Asia, 37 in Latin America and the Caribbean, and 36 in Asia and the Pacific. The region of sub-Saharan Africa received the largest percentage of UNFPA assistance at \$83.9 million, followed by Asia and the Pacific at \$74.7 million, Arab States, Europe and Central Asia at \$32.5 million and Latin America and the Caribbean at \$22.1 million. Interregional and headquarters assistance amounted to \$32.5 million.

Human resources

Worldwide, UNFPA has 1,031 staff in authorized budget posts. Forty-four per cent of professional staff members are women—one of the highest percentages among United Nations organizations. Nine multidisciplinary teams of expert advisers provided specialized technical support at the regional and country level. These Country Technical Services Teams are located in Addis Ababa, Amman, Bangkok, Bratislava, Dakar, Harare, Kathmandu, Mexico City and Suva. The advisers specialize in reproductive health, HIV/AIDS, logistics and management of reproductive health commodities, gender, advocacy and other technical disciplines. In 2006:

- Growing demand for UNFPA support led to the addition of 70 staff for HIV/AIDS programming, the creation of the ACT-Tank network of national AIDS experts, the recruitment of a gender-based violence emergency coordinator and deployment of additional human resources.
- Professional development was enhanced via the Internet with programmes such as Distance Learning

on Population Issues, Harvard Management and E-Learning Language Programmes.

- UNFPA launched “The Learning Afternoon Programme” in 2006 to build team spirit and knowledge in sessions led by the head of each UNFPA office and open to all staff associated with UNFPA, regardless of contract.
- The UNFPA knowledge base continued to expand through the creation of knowledge assets, web-logs, e-forums and learning days. Topics included poverty reduction strategies, sector-wide approaches, population and poverty linkages, emergency obstetric care, obstetric fistula, and HIV and commercial sex work.
- A total of 1,900 participants attended formal learning opportunities associated with the Learning and Career Management Branch of the Division of Human Resources, including a three-day workshop on culturally sensitive programming that provided training for 128 field-based staff in all geographic regions.

All figures for 2006 used in both the text and the tables in this report are provisional.

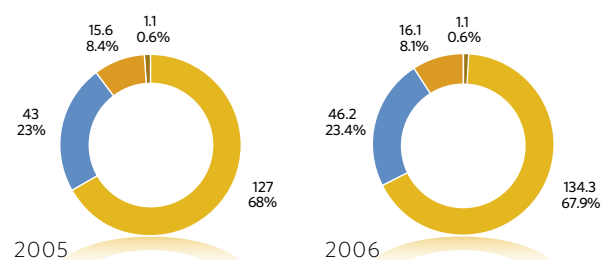
UNFPA INCOME AND EXPENDITURES 2006 IN MILLIONS OF US\$

INCOME	
REGULAR RESOURCES	
Voluntary Contributions	360.5
Interest Income	10.8
Other Contributions	18.0
Total Regular Income	389.3
OTHER RESOURCES	
Trust Funds	133.8
Cost-sharing Programme Arrangements	33.3
Other Arrangements	42.9
Interest and Other Income	6.2
Total Other Resources Income	216.2
TOTAL INCOME	605.5
EXPENDITURE	
REGULAR RESOURCES	
Project Expenditures	245.7
Technical Advisory Programme	19.3
Total Programme Expenditure	265.0
Total Other Expenditure, Including BSB*	92.2
Total Regular Expenditure	357.2
OTHER RESOURCES	
Project Expenditures	178.7
Total Programme Expenditure	178.7
Total Other Expenditure	1.3
Total Other Resources Expenditure	180.0
TOTAL EXPENDITURE	537.2
INCOME OVER EXPENDITURE	68.3

* Biennial Support Budget

EXPENDITURES BY COUNTRY GROUP*

IN MILLIONS OF US\$ AND AS A PERCENTAGE OF TOTAL



■ Group A ■ Group B ■ Group C
■ Other Countries

* Please refer to the map on pages 24-25 for Group Listings.