

total of 172 countries contributed to UNFP in 2005—making it another record-breaking year, up from the 2004 record of 166. Every nation in sub-Saharan Africa pledged funds to UNFP in 2005. The support for UNFP's mandate was also reaffirmed at the 2005 World Summit—the largest ever gathering of world leaders—which committed to achieving universal access to reproductive health by 2015, along with the Millennium Development Goals. UNFP is the world's largest multilateral source of population assistance to developing countries.

## INCOME

Total regular and other income in 2005 was \$565 million, compared to \$506.1 million for 2004.

Regular income in 2005 totalled \$365.8 million, an increase of 11.6 per cent compared to the 2004 income of \$327.7 million. This includes \$351.2 million in voluntary contributions from donor governments and private contributions from the Mars Trust and the 34 Million Friends campaign, \$6.3 million in interest income, and other income of \$8.3 million. Regular resources provide reliable support for UNFPA country programmes in developing countries, primarily through governmental pledges. They also are used for programme support and management and administration of the organization.

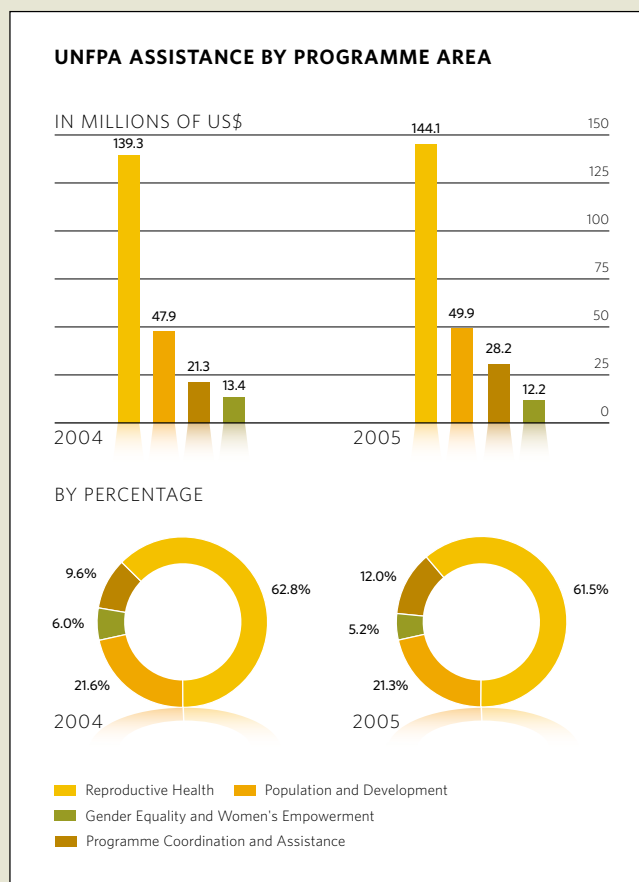
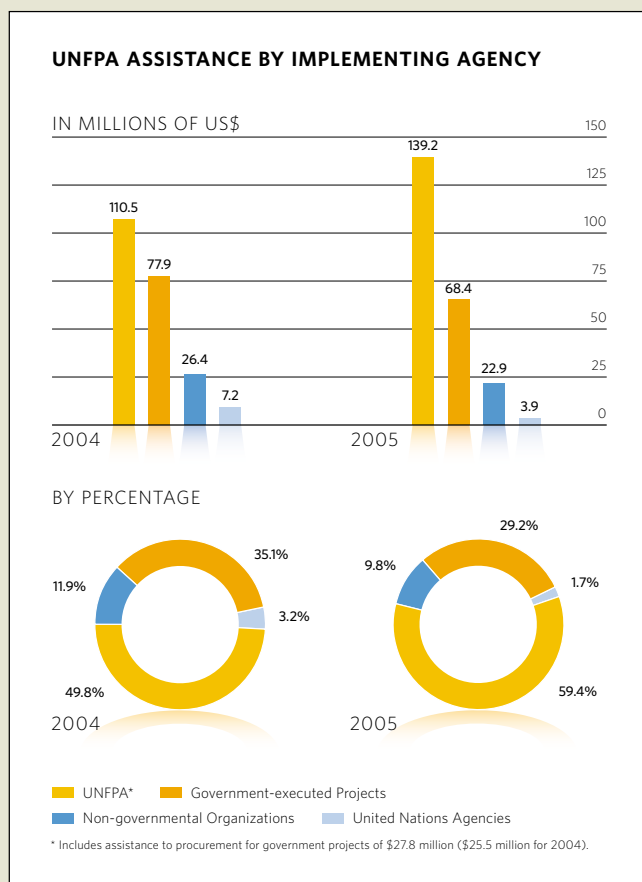
Other contributions in 2005 totalled \$199.2 million, an increase of 14.2 per cent compared to \$174.5

million in 2004. The 2005 figure includes interest and other income of \$5.5 million. Income from other resources is earmarked for specific activities. It includes trust funds, cost-sharing programme arrangements and other restricted funds.

## EXPENDITURES

Project expenditures (regular resources) in 2005 totalled \$234.3 million, compared to \$221.9 million in 2004. The 2005 figure includes \$186.7 million for country programmes, compared to \$181.6 million in 2004; and \$47.6 million for intercountry (regional and interregional) programmes, compared to \$40.3 million for 2004. Technical support services amounted to \$18.9 million.

Of the total regular resourced expenditures, UNFPA provided \$144.1 million in assistance for



reproductive health; \$49.9 million for population and development; \$12.2 million for gender equality and women's empowerment; and \$28.2 million for programme coordination and assistance. These expenditures were authorized by the Executive Director to carry out recommendations approved by the UNFPA Executive Board.

## REGIONAL SPENDING

In 2005, UNFPA provided support to 148 developing countries, areas and territories and countries with economies in transition: 45 in sub-Saharan Africa, 36 in the Arab States and Europe, 31 in Latin America and the Caribbean, and 36 in Asia and the Pacific. The region of sub-Saharan Africa received the largest percentage of UNFPA assistance at \$78 million, followed by Asia and the Pacific at \$75.5 million, the Arab States and Europe at \$28.4 million and Latin America and the Caribbean at \$21.4 million. Interregional and global assistance amounted to \$31 million.

## HUMAN RESOURCES

Worldwide, UNFPA has 972 staff in authorized budget posts, and nearly half of the professional staff members are women. Nine multidisciplinary teams of expert advisers provided specialized technical support at the regional and country level. These Country Technical Services Teams (CSTs) are located in Addis Ababa, Amman, Bangkok, Bratislava, Dakar, Harare, Kathmandu, Mexico City and Suva. The advisers specialize in reproductive health, HIV/AIDS, logistics and management of reproductive health commodities, gender, advocacy and other technical disciplines.

- More than 90 per cent of UNFPA staff in New York attended half-day orientation sessions on HIV/AIDS in the workplace starting in February.

The sessions, many run by UNFPA facilitators, provided information on HIV prevention, care and treatment and United Nations policies, and promoted a workplace environment free from stigma and discrimination.

- Over the course of 11 months, all UNFPA Country Representatives and several CST Directors had the opportunity to attend a 15-day workshop at headquarters. Internal and external experts on leadership, policy dialogue and capacity-building led the workshop.
- A career workshop was open to all headquarters staff during 2005. The highlights included: improving your résumé, matching your skills to the vacancy announcements and setting plans for your future.
- Also in 2005, UNFPA introduced a CD to welcome new staff and refresh senior staff on the work that UNFPA performs each and every day. This CD allows the staff member to see the big picture, instead of just his or her own work.

A figures for 2005 used in both the text and the tables in this report are provisional.

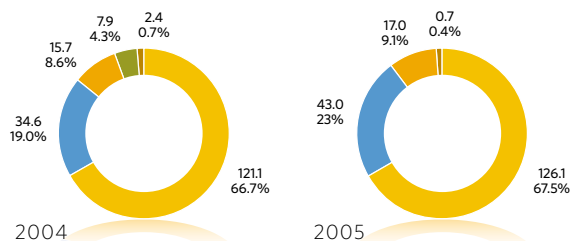
### UNFPA INCOME AND EXPENDITURE 2005 IN MILLIONS OF US\$

INCOME	
<b>REGULAR RESOURCES</b>	
Voluntary Contributions	351.2
Interest Income	6.3
Other Contributions	8.3
<b>Total Regular Income</b>	<b>365.8</b>
<b>OTHER RESOURCES</b>	
Trust Funds	132.1
Cost-sharing Programme Arrangements	25.5
Other Arrangements	36.1
Interest and Other Income	5.5
<b>Total Other Resources Income</b>	<b>199.2</b>
<b>TOTAL INCOME</b>	<b>565.0</b>
<b>EXPENDITURE</b>	
<b>REGULAR RESOURCES</b>	
Project Expenditures	234.3
Technical Advisory Programme	18.9
<b>Total Programme Expenditure</b>	<b>253.2</b>
<b>Total Other Expenditure, Including BSB*</b>	<b>82.0</b>
<b>Total Regular Expenditure</b>	<b>335.2</b>
<b>OTHER RESOURCES</b>	
Project Expenditures	188.6
<b>Total Programme Expenditure</b>	<b>188.6</b>
<b>Total Other Expenditure</b>	<b>(0.4)</b>
<b>Total Other Resources Expenditure</b>	<b>188.2</b>
<b>TOTAL EXPENDITURE</b>	<b>523.4</b>
<b>INCOME OVER EXPENDITURE</b>	<b>41.6</b>

\* Biennial support budget

### EXPENDITURES BY COUNTRY GROUP\*

IN MILLIONS OF US\$ AND AS A PERCENTAGE OF TOTAL



■ Group A ■ Group B ■ Group C  
■ Economies in Transition ■ Other Countries

\* Please refer to the map on pages 24-25 for Group Listings.

## TOP 20 DONORS TO UNFPA IN 2005\*

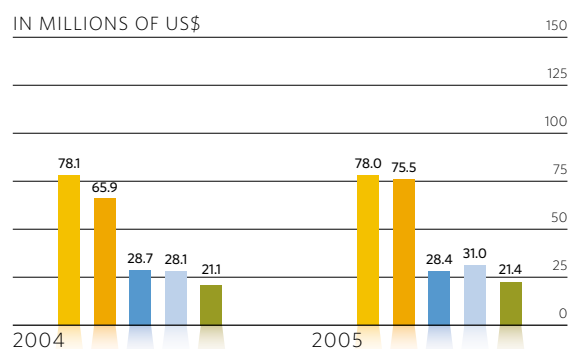
CONTRIBUTIONS IN US\$

DONOR	REGULAR FUNDS <sup>1</sup> CONTRIBUTIONS	DONOR	OTHER FUNDS <sup>2</sup> CONTRIBUTIONS
Netherlands	75,924,773	United Kingdom	30,478,468
Sweden	48,681,245	Peru	19,840,996
Norway	37,793,070	European	
Japan	37,491,151	Commission	15,184,734
United Kingdom	36,469,076	Sweden	10,563,031
Denmark	30,663,329	Netherlands	9,756,520
Germany	19,127,333	Germany	9,461,095
Finland	18,692,206	Japan	6,646,893
Canada	11,572,581	Canada	6,125,876
Switzerland	9,765,625	Norway	5,295,397
Ireland	3,816,993	Luxembourg	5,188,146
Belgium	3,810,363	UNAIDS <sup>3</sup>	4,090,427
France	3,310,112	UNFPA <sup>4</sup>	4,031,752
Italy	2,509,410	Finland	3,746,947
New Zealand	2,146,380	UNDP <sup>5</sup>	3,363,543
Australia	1,959,248	Belgium	3,064,741
Luxembourg	1,293,661	New Zealand	3,024,722
China	900,000	OCHA <sup>6</sup>	2,636,759
Spain	792,274	Americans for	
Austria	782,336	UNFPA	2,044,856
		Australia	1,762,606
		African	
		Development Bank	1,150,394

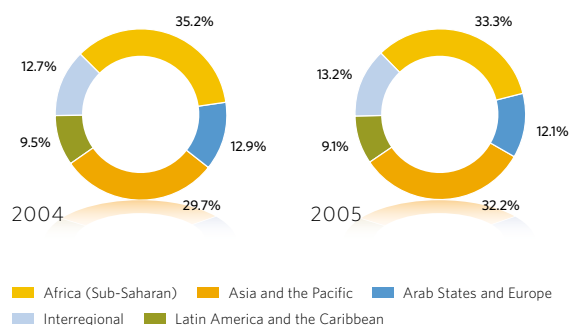
\* Contributions valued in US\$ at the time they were received using the United Nations Operational Rate of Exchange (arranged by descending order of regular resources). As of 31 December 2005, France and Spain have outstanding pledges.

- 1 Contribution payments received in 2005.
- 2 Payments received for co-financing resources.
- 3 Joint United Nations Programme on HIV/AIDS
- 4 United Nations Fund for International Partnerships
- 5 United Nations Development Fund
- 6 United Nations Office for the Coordination of Humanitarian Affairs

## UNFPA ASSISTANCE BY GEOGRAPHICAL REGION



BY PERCENTAGE



## UNFPA EXPENDITURES FOR 2004 & 2005 BY REGION

REGULAR RESOURCES\*

REGION	IN MILLIONS US\$		% of TOTAL PROG.	
	2004	2005	2004	2005
<b>AFRICA (SUB-SAHARAN)</b>				
<b>BY MAJOR SECTOR</b>				
Reproductive Health	42.7	44.6	54.7	57.1
Population & Development	23.9	17.9	30.6	22.9
Gender Equality & Women's Empowerment	4.6	4.7	5.9	6.1
Programme Coordination & Assistance	6.9	10.8	8.8	13.9
<b>Tota</b>	<b>78.1</b>	<b>78.0</b>	<b>100.0</b>	<b>100.0</b>
<b>COUNTRY ACTIVITIES BY GROUP</b>				
GROUP A	70.6	68.6	96.3	96.0
GROUP B	2.7	2.8	3.6	3.9
GROUP C	0.1	0.0	0.1	0.0
Other Countries	0.0	0.0	0.0	0.1
Total Country Activities	73.3	71.4	100.0	100.0
Country Activities	73.3	71.4	93.9	91.6
Regional Activities	4.8	6.6	6.1	8.4
<b>Tota Region</b>	<b>78.1</b>	<b>78.0</b>	<b>100.0</b>	<b>100.0</b>
<b>ARAB STATES AND EUROPE</b>				
<b>BY MAJOR SECTOR</b>				
Reproductive Health	18.6	17.9	64.8	63.1
Population & Development	5.4	6.1	18.8	21.5
Gender Equality & Women's Empowerment	1.6	1.3	5.5	4.6
Programme Coordination & Assistance	3.1	3.1	11.0	10.8
<b>Tota</b>	<b>28.7</b>	<b>28.4</b>	<b>100.0</b>	<b>100.0</b>
<b>COUNTRY ACTIVITIES BY GROUP</b>				
GROUP A	8.0	8.1	29.9	31.8
GROUP B	8.5	12.2	31.8	48.1
GROUP C	2.3	4.4	8.6	17.6
Economies in Transition	7.9	-	29.6	-
Other Countries	0.0	0.6	0.1	2.6
Total Country Activities	26.5	25.3	100.0	100.0
Country Activities	26.5	25.3	92.4	89.0
Regional Activities	2.2	3.1	7.6	11.0
<b>Tota Region</b>	<b>28.7</b>	<b>28.4</b>	<b>100.0</b>	<b>100.0</b>
<b>ASIA AND THE PACIFIC</b>				
<b>BY MAJOR SECTOR</b>				
Reproductive Health	45.6	54.4	69.2	72.0
Population & Development	12.3	14.1	18.6	18.7
Gender Equality & Women's Empowerment	3.2	2.3	4.9	3.1
Programme Coordination & Assistance	4.8	4.7	7.3	6.3
<b>Tota</b>	<b>65.9</b>	<b>75.5</b>	<b>100.0</b>	<b>100.0</b>
<b>COUNTRY ACTIVITIES BY GROUP</b>				
GROUP A	39.6	44.7	62.5	62.2
GROUP B	13.9	17.0	22.0	23.7
GROUP C	9.8	10.2	15.5	14.1
Other Countries	2.4	-	12.9	0.0
Total Country Activities	63.3	71.9	100.0	100.0
Country Activities	63.3	71.9	96.0	95.3
Regional Activities	2.6	3.6	4.0	4.7
<b>Tota Region</b>	<b>65.9</b>	<b>75.5</b>	<b>100.0</b>	<b>100.0</b>
<b>LATIN AMERICA AND THE CARIBBEAN</b>				
<b>BY MAJOR SECTOR</b>				
Reproductive Health	11.0	9.2	52.4	43.2
Population & Development	4.8	5.8	22.8	27.4
Gender Equality & Women's Empowerment	2.9	3.1	13.7	14.4
Programme Coordination & Assistance	2.3	3.2	11.1	15.1
<b>Tota</b>	<b>21.1</b>	<b>21.4</b>	<b>100.0</b>	<b>100.0</b>
<b>COUNTRY ACTIVITIES BY GROUP</b>				
GROUP A	3.0	4.7	16.2	26.0
GROUP B	9.6	11.0	51.9	60.8
GROUP C	3.5	2.4	19.0	13.2
Other Countries	2.4	-	12.9	0.0
Total Country Activities	18.4	18.1	100.0	100.0
Country Activities	18.4	18.1	87.4	84.5
Regional Activities	2.7	3.3	12.6	15.5
<b>Tota Region</b>	<b>21.1</b>	<b>21.4</b>	<b>100.0</b>	<b>100.0</b>
<b>INTERREGIONAL AND GLOBAL</b>				
<b>BY MAJOR SECTOR</b>				
Reproductive Health	21.4	18.0	76.0	58.0
Population & Development	1.5	5.9	5.2	19.2
Gender Equality & Women's Empowerment	1.1	0.7	4.0	2.4
Programme Coordination & Assistance	4.1	6.3	14.7	20.4
<b>Tota Interregiona</b>	<b>28.1</b>	<b>31.0</b>	<b>100.0</b>	<b>100.0</b>

\*Totals may not add up due to rounding.

## DONOR PLEDGES AND PAYMENTS FOR 2005

CONTRIBUTIONS IN US\$

GOVERNMENT/DONOR	PLEDGES FOR CURRENT YEAR <sup>1</sup>	PAYMENTS RECEIVED <sup>2</sup>	GOVERNMENT/DONOR	PLEDGES FOR CURRENT YEAR <sup>1</sup>	PAYMENTS RECEIVED <sup>2</sup>
Afghanistan	200	200	Malawi	3,000	--
Albania	100	--	Malaysia	15,000	--
Algeria	10,000	10,000 <sup>3</sup>	Maldives	5,000	--
Andorra	19,142	19,142	Mali	6,515	6,515
Angola	6,202	6,202	Malta	1,000	1,000
Antigua and Barbuda	1,000	1,000	Marshall Islands	2,000	--
Armenia	1,000	1,000	Mauritania	1,930	--
Australia	1,939,488	1,959,248	Mauritius	3,388	3,388
Austria	784,314	782,336	Mexico	52,470	52,470
Azerbaijan	3,082	3,146	Mexico	(2,369)	(2,369) <sup>8</sup>
Bahamas	1,000	1,000 <sup>4</sup>	Micronesia (Federated States of)	3,000	3,000
Bangladesh	27,942	27,942	Mongolia	4,000	8,000
Barbados	3,500	7,000 <sup>5</sup>	Morocco	215,801	205,801
Belarus	--	1,000 <sup>3</sup>	Morocco	(205,801)	(205,801) <sup>8</sup>
Belgium	4,266,461	3,810,363	Mozambique	1,000	1,000 <sup>6</sup>
Belize	2,500	--	Myanmar	108	112 <sup>4</sup>
Benin	4,000	--	Namibia	1,000	1,000
Bhutan	5,650	5,650	Nauru	250 <sup>7</sup>	--
Bosnia and Herzegovina	2,000	2,000	Nepal	5,662	5,662
Botswana	4,751	3,704	Netherlands	79,427,408	75,924,773
Brazil	15,000	30,000 <sup>6</sup>	New Zealand	2,146,380	2,146,380
Bulgaria	2,000	2,000	Nicaragua	4,000	--
Burkina Faso	1,857 <sup>7</sup>	--	Niger	4,618	9,618 <sup>6</sup>
Burundi	910	888	Nigeria	10,000	70,000 <sup>6</sup>
Cambodia	2,898	2,898	Norway	39,473,684	37,793,070
Cameroon	14,348	--	Occupied Palestinian Territory	1,000	1,000
Canada	11,762,295	11,572,581	Oman	26,042	26,008 <sup>4</sup>
Cape Verde	1,500	1,500	Pakistan	500,000	--
Central African Republic	1,381	--	Palau	--	100 <sup>4</sup>
Chad	21,694	20,156	Panama	15,557	15,557
Chile	5,000	5,000 <sup>6</sup>	Papua New Guinea	3,484	3,497
China	900,000	900,000	Paraguay	200	--
Colombia	43,000	97,365 <sup>5</sup>	Peru	2,000	2,006 <sup>4</sup>
Comoros	500	--	Philippines	27,814	25,885 <sup>4</sup>
Congo (Republic of the)	34,061	--	Portugal	40,000	40,000
Cook Islands	720	720	Republic of Korea	130,000	130,000
Costa Rica	6,015	6,015	Republic of Moldova	200 <sup>7</sup>	--
Côte d'Ivoire	15,000	3,966	Romania	10,246	10,246
Croatia	1,000	2,000 <sup>6</sup>	Russian Federation	150,000	150,000
Cuba	5,000	--	Rwanda	300	800 <sup>6</sup>
Cyprus	1,500	1,500	Saint Kitts and Nevis	300	--
Czech Republic	121,581	121,581	Saint Lucia	500	--
Democratic People's Republic of Korea	36,901	36,901	Saint Vincent and Grenadines	100	--
Democratic Republic of the Congo	3,000	--	Samoa	5,000	5,000
Denmark	31,914,894	30,663,329	Sao Tome and Principe	1,785	3,571 <sup>6</sup>
Djibouti	1,000	--	Saudi Arabia	300,000	300,000
Dominica	200	--	Senegal	19,371	--
Dominican Republic	2,190	2,190	Serbia and Montenegro	200	200
Egypt	80,515	70,853	Seychelles	2,011	--
El Salvador	2,000	2,000 <sup>6</sup>	Sierra Leone	11,538	--
Equatorial Guinea	41,029	134,080 <sup>5</sup>	Slovak Republic	6,024	6,024
Eritrea	2,000	2,000	Slovenia	3,000	3,000
Estonia	23,400	22,965 <sup>3</sup>	Solomon Islands	200	200
Ethiopia	3,468	10,405 <sup>6</sup>	Somalia	100	--
Fiji	3,049	3,049	South Africa	25,801	21,577
Finland	19,199,457	18,692,206	Spain	792,274	74,627
France	3,392,130	2,930,194	Sri Lanka	18,000	--
Gabon	89,152	90,206	Sudan	30,000	--
Gambia	8,993	10,791 <sup>6</sup>	Suriname	500	--
Georgia	1,496	1,496	Swaziland	10,000	--
Germany	19,127,333	19,127,333	Sweden	51,673,945	48,681,245
Ghana	12,500	--	Switzerland	9,765,625	9,765,625
Greece	15,000	15,000	Syrian Arab Republic	2,857	2,857
Guatemala	538	538	Tajikistan	200	200
Guinea	4,037	4,037	Thailand	96,000	188,375 <sup>5</sup>
Guinea Bissau	300	300	The former Yugoslav Republic of Macedonia	1,500	1,500
Guyana	1,000	1,100 <sup>6</sup>	Timor-Leste	500	500
Haiti	10,000 <sup>7</sup>	--	Togo	10,698	10,698
Honduras	3,405	3,393	Tokelau	400	400
Hungary	9,657	23,500 <sup>6</sup>	Tonga	1,000	--
Iceland	47,026	47,026	Trinidad and Tobago	5,000	5,000
India	207,852	209,302	Tunisia	20,644	20,644
Indonesia	33,871	31,500	Turkey	108,000	108,000
Iran (Islamic Republic of)	50,000	99,009 <sup>5</sup>	Tuvalu	3,000	3,000
Ireland	3,816,993	3,816,993	Uganda	10,000	--
Israel	20,000	20,000	United Kingdom of Great Britain and Northern Ireland	38,314,176	36,469,076
Italy	2,642,008	2,509,410	United Republic of Tanzania	5,450	5,450 <sup>4</sup>
Jamaica	1,000	1,000 <sup>3</sup>	Uruguay	5,000	--
Japan	37,491,151	37,491,151	Uzbekistan	946	946
Jordan	50,071	50,071	Vanuatu	878	1,761 <sup>6</sup>
Kazakhstan	20,000	20,000	Venezuela (Bolivarian Republic of)	5,000	1,000 <sup>4</sup>
Kenya	10,000	10,000	Viet Nam	4,256	4,256
Kuwait	--	10,000 <sup>4</sup>	Yemen Arab Republic	15,000	15,000
Kyrgyzstan	1,164	--	Zambia	2,137	2,538
Lao People's Democratic Republic	1,500	--	Zimbabwe	111	189 <sup>6</sup>
Latvia	200	--	Mars Trust	750,000	750,000 <sup>9</sup>
Lebanon	2,000	4,000 <sup>6</sup>			
Lesotho	2,778	--			
Liberia	10,000	--			
Liechtenstein	8,443	8,443			
Luxembourg	1,293,661	1,293,661			
Madagascar	1,837	1,564			
			<b>SUBTOTAL</b>	<b>363,854,700</b>	<b>349,761,272</b>
			LESS: LOSS ON FOREIGN EXCHANGE	(12,628,622)	
			<b>TOTAL</b>	<b>351,226,078</b>	<b>349,761,272</b>

1 Official written pledges received as of 31 December 2005.

2 Actual payments received as of 31 December 2005.

3 Payment for 2006.

4 Payment for 2004.

5 Includes payments for 2005 and future years.

6 Includes payments for 2005 and prior years.

7 Payment received in 2004.

8 Less government contribution to local costs.

9 Payment is channelled through Americans for UNFPA.

## PROJECT EXPENDITURES IN 2005

IN THOUSANDS OF US\$ (INCLUDES REGULAR AND OTHER RESOURCES)

GROUP <sup>1</sup> SUB-SAHARAN AFRICA		US\$
A	Angola	1,920
A	Benin	2,646
B	Botswana	885
A	Burkina Faso	2,674
A	Burundi	1,089
A	Cameroon	2,783
A	Cape Verde	751
A	Central African Republic	2,322
A	Chad	2,127
A	Comoros	462
A	Congo (Republic of the)	629
A	Côte d'Ivoire	1,572
A	Democratic Republic of the Congo	6,952
A	Equatorial Guinea	1,576
A	Eritrea	1,971
A	Ethiopia	4,185
B	Gabon	142
A	Gambia	587
A	Ghana	3,692
A	Guinea	1,378
A	Guinea-Bissau	1,038
A	Kenya	3,767
A	Lesotho	133
A	Liberia	781
A	Madagascar	1,453
A	Malawi	3,679
A	Mali	1,650
A	Mauritania	2,205
C	Mauritius <sup>2</sup>	(11)
A	Mozambique	5,894
B	Namibia	701
A	Niger	3,291
A	Nigeria	7,929
A	Rwanda	1,864
A	Sao Tome & Principe	381
A	Senegal	2,418
O	Seychelles	48
A	Sierra Leone	1,654
B	South Africa	906
B	Swaziland	517
A	Togo	642
A	Uganda	3,801
A	United Republic of Tanzania	5,099
A	Zambia	1,751
A	Zimbabwe	4,404
Country & Territory Projects Total		96,337
Regional Projects		10,470
<b>Sub-Saharan Africa Tota</b>		<b>106,807</b>

GROUP <sup>1</sup> ASIA AND THE PACIFIC		US\$
A	Afghanistan	4,884
A	Bangladesh	5,395
A	Bhutan	2,246
A	Cambodia	1,956
C	China	4,717
B	Democratic People's Republic of Korea	974
A	India	13,672
B	Indonesia	15,735
C	Iran (Islamic Republic of)	1,515
A	Lao People's Democratic Republic	1,213
C	Malaysia	480
A	Maldives	1,625
B	Mongolia	1,049
A	Myanmar	4,022
A	Nepal	6,548
C	Pacific Multi Islands	1,741
A	Pakistan	9,542
A	Papua New Guinea	722
B	Philippines	5,692
C	Sri Lanka	2,856
C	Thailand	2,138
A	Timor-Leste	1,485
B	Viet Nam	7,596
Country & Territories Project Total		97,803
Regional Projects		9,408
<b>Asia and the Pacific Tota</b>		<b>107,211</b>

GROUP <sup>1</sup> ARAB STATES AND EUROPE		US\$
B	Albania	397
B	Algeria	736
B	Armenia	589
B	Azerbaijan	664
C	Belarus	283
B	Bosnia and Herzegovina	337
C	Bulgaria	276
A	Djibouti	445
B	Egypt	1,828
B	Georgia	505
B	Iraq	4,716
C	Jordan	293
B	Kazakhstan	608
O	Kosovo (Serbia and Montenegro)	1,078
B	Kyrgyzstan	841
O	Latvia	49
C	Lebanon	613
O	Lithuania	69
B	Morocco	2,745
A	Occupied Palestinian Territory	1,150
O	Oman	156
O	Poland	74
C	Republic of Moldova	347
C	Romania	573
C	Russian Federation	617
A	Somalia	329
A	Sudan	8,092
B	Syrian Arab Republic	1,952
B	Tajikistan	748
O	The former Yugoslav Republic of Macedonia	11
C	Tunisia	436
C	Turkey	1,054
B	Turkmenistan	507
C	Ukraine	650
B	Uzbekistan	874
A	Yemen	3,642
Country and Territory Projects Total		38,283
Regional Projects		3,973
<b>Arab States and Europe Tota</b>		<b>42,256</b>

GROUP <sup>1</sup> LATIN AMERICA AND THE CARIBBEAN		US\$
C	Argentina	452
A	Bolivia	1,493
B	Brazil	1,105
B	Caribbean, English- and Dutch-Speaking	1,208
C	Chile	208
B	Colombia	1,068
B	Costa Rica	587
C	Cuba	658
B	Dominican Republic	804
B	Ecuador	906
B	El Salvador	804
B	Guatemala	1,503
A	Haiti	4,158
B	Honduras	2,702
C	Mexico	2,179
A	Nicaragua	2,504
B	Panama	500
B	Paraguay	819
B	Peru	22,035
B	Uruguay	450
B	Venezuela (Bolivarian Republic of)	822
Country & Territory Projects Total		46,965
Regional Projects		3,860
<b>Latin America and the Caribbean Tota</b>		<b>50,825</b>

TOTAL PROJECT EXPENDITURES		US\$
Country Projects		279,388
Regional Projects		27,711
Interregional Projects		80,923
Procurement Services		32,233
Junior Professional Officers and Other Programmes		1,266
<b>GRAND TOTAL</b>		<b>421,521</b>

1 Please refer to the map on pages 24-25 for Group Listings.

2 Parentheses are negative numbers, indicating adjustments or credits to project expenditures.