

A record number of donors contributed to UNFPA in 2004 – a total of 166 countries. Funding surpassed the \$500 million mark for the first time in UNFPA's history, reflecting in part the confidence of donors in the strength of the UNFPA commitment to the ICPD Programme of Action and in how well UNFPA is translating that commitment into action and results. UNFPA is the world's largest internationally funded source of population assistance, directly managing one quarter of the world's population assistance to developing countries.

INCOME

Total regular and other income in 2004 was \$506.1 million, compared to \$397.9 million for 2003.

Regular income in 2004 totalled \$331.6 million, an increase of 13.4 per cent compared to the 2003 income of \$292.3 million. This includes \$322.5 million in voluntary contributions from donor governments, \$3.5 million in interest income, and other income of \$5.6 million. Regular resources provide reliable support for UNFPA country programmes in developing countries, primarily through governmental pledges. They also are used for programme support and management and administration of the organization.

Other contributions in 2004 totalled \$174.5 million, an increase of 65.2 per cent compared to \$105.6 million in 2003. The 2004 figure includes inter-

est and other income of \$3.1 million. Income from other sources is earmarked for specific activities. It includes trust funds, cost-sharing programme arrangements, procurement services and other restricted funds.

EXPENDITURES

Project expenditures (regular resources) in 2004 totalled \$221.9 million, as compared to \$176.4 million in 2003. The 2004 figure includes \$181.6 million for country programmes, compared to \$140.5 million in 2003; and \$40.3 million for intercountry (regional and interregional) programmes, compared to \$35.9 million for 2003. The 2004 figures also include \$6.4 million for administrative and operational services. Technical advisory programme expenditures amounted to \$19.4 million.

