

TOP 20 DONORS TO UNFPA IN 2004*

CONTRIBUTIONS IN US\$

DONOR	REGULAR FUNDS' CONTRIBUTIONS	OTHER FUNDS' CONTRIBUTIONS	TOTAL CONTRIBUTIONS
Netherlands	72,205,489	39,809,054	112,014,543
Japan	39,517,000	1,000,000	40,517,000
United Kingdom	36,789,071	4,996,150	41,785,221
Sweden	35,941,524	5,665,736	41,607,260
Norway	33,177,749	2,727,601	35,905,350
Denmark	29,588,149	3,214,038	32,802,187
Germany	17,704,075	1,220,729	18,924,804
Finland	15,936,019	2,652,520	18,588,539
Switzerland	9,945,614	1,014,625	10,960,239
Canada	9,632,353	2,318,998	11,951,351
Belgium	3,816,794	-	3,816,794
Ireland	3,157,960	428,615	3,586,575
Italy	2,818,627	-	2,818,627
New Zealand	1,877,840	1,780,394	3,658,234
Australia	1,734,540	150,830	1,885,370
France	1,492,762	-	1,492,762
Luxembourg	1,121,951	1,885,934	3,007,885
China	900,000	-	900,000
Mars Trust	900,000	-	900,000
Spain	793,759	-	793,759

* Contributions valued in US\$ at the time they were received using the United Nations Operational Rate of Exchange (arranged by descending order of regular resources).

1 Contribution payments received in 2004.

2 Payments received for other resources on trust funds and cost-sharing programme arrangements.

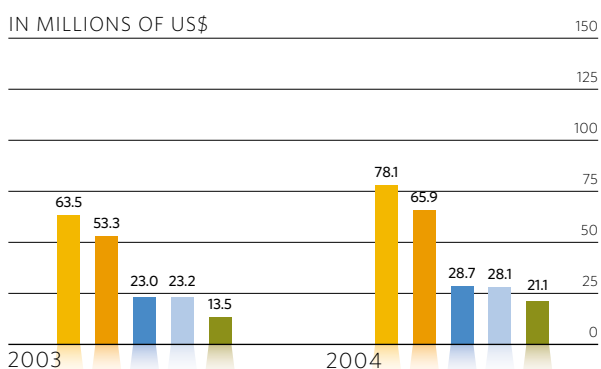
UNFPA EXPENDITURES FOR 2003 & 2004 BY REGION

REGULAR RESOURCES*

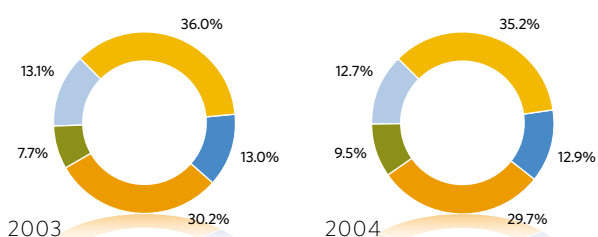
REGION	IN MILLIONS US\$		% OF TOTAL PROG.	
	2003	2004	2003	2004
AFRICA (SUB-SAHARAN)				
BY PROGRAMME AREA				
Reproductive Health	38.3	42.7	60.4	54.7
Population & Development	16.4	23.9	25.8	30.6
Gender Equality & Women's Empowerment	-	4.6	-	5.9
Programme Coordination & Assistance	-	6.9	-	8.8
Advocacy	3.7	-	5.8	-
Multisector	5.1	-	8.0	-
Total	63.5	78.1	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
GROUP A	55.9	70.6	96.1	96.3
GROUP B	2.1	2.7	3.7	3.6
GROUP C	0.1	0.1	0.1	0.1
Other Countries	-	-	0.1	-
Total Country Activities	58.2	73.3	100.0	100.0
Country Activities	58.2	73.3	91.6	93.9
Regional Activities	5.3	4.8	8.4	6.1
Total Region	63.5	78.1	100.0	100.0
ARAB STATES AND EUROPE				
BY PROGRAMME AREA				
Reproductive Health	16.4	18.6	71.4	64.8
Population & Development	4.1	5.4	17.7	18.8
Gender Equality & Women's Empowerment	-	1.6	-	5.5
Programme Coordination & Assistance	-	3.1	-	11.0
Advocacy	1.3	-	5.9	-
Multisector	1.2	-	5.0	-
Total	23.0	28.7	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
Group A	5.0	8.0	25.2	29.9
Group B	6.1	8.5	30.7	31.8
Group C	1.8	2.3	9.3	8.6
Economies in Transition	6.9	7.9	34.9	29.6
Other Countries	-	-	-	0.1
Total Country Activities	19.8	26.5	100.0	100.0
Country Activities	19.8	26.5	86.3	92.4
Regional Activities	3.2	2.2	13.7	7.6
Total Region	23.0	28.7	100.0	100.0
ASIA AND THE PACIFIC				
BY PROGRAMME AREA				
Reproductive Health	38.3	45.6	71.8	69.2
Population & Development	7.1	12.3	13.3	18.6
Gender Equality & Women's Empowerment	-	3.2	-	4.9
Programme Coordination & Assistance	-	4.8	-	7.3
Advocacy	5.6	-	10.6	-
Multisector	2.3	-	4.3	-
Total	53.3	65.9	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
Group A	30.0	39.6	59.0	62.5
Group B	12.4	13.9	24.3	22.0
Group C	8.5	9.8	16.6	15.5
Other Countries	-	-	-	-
Total Country Activities	50.9	63.3	100.0	100.0
Country Activities	50.9	63.3	95.4	96.0
Regional Activities	2.4	2.6	4.6	4.0
Total Region	53.3	65.9	100.0	100.0
LATIN AMERICA AND THE CARIBBEAN				
BY PROGRAMME AREA				
Reproductive Health	7.4	11.0	54.8	52.4
Population & Development	3.9	4.8	28.6	22.8
Gender Equality & Women's Empowerment	-	2.9	-	13.7
Programme Coordination & Assistance	-	2.3	-	11.1
Advocacy	1.2	-	8.7	-
Multisector	1.1	-	8.0	-
Total	13.5	21.1	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
Group A	1.2	3.0	10.1	16.2
Group B	7.1	9.6	60.9	51.9
Group C	2.2	3.5	19.3	19.0
Other Countries	1.1	2.4	9.6	12.9
Total Country Activities	11.6	18.4	100.0	100.0
Country Activities	11.6	18.4	86.4	87.4
Regional Activities	1.8	2.7	13.6	12.6
Total Region	13.5	21.1	100.0	100.0
INTERREGIONAL				
BY PROGRAMME AREA				
Reproductive Health	8.0	21.4	34.5	76.0
Population & Development	3.5	1.5	15.0	5.2
Gender Equality & Women's Empowerment	-	1.1	-	4.0
Programme Coordination & Assistance	-	4.1	-	14.7
Advocacy	9.6	-	41.3	-
Multisector	2.1	-	9.3	-
Total Interregional	23.2	28.1	100.0	100.0

*Totals may not add up to 100 per cent due to rounding.

UNFPA ASSISTANCE BY GEOGRAPHICAL REGION



BY PERCENTAGE



■ Africa (Sub-Saharan)
 ■ Asia and the Pacific
 ■ Arab States and Europe
 ■ Interregional
 ■ Latin America and the Caribbean

PROJECT EXPENDITURES IN 2004

IN THOUSANDS OF US\$ (INCLUDES REGULAR AND OTHER RESOURCES)

GROUP SUB-SAHARAN AFRICA			GROUP ARAB STATES AND EUROPE		
A	Angola	2,080	T	Albania	336
A	Benin	2,249	B	Algeria	557
B	Botswana	1,219	T	Armenia	582
A	Burkina Faso	2,695	T	Azerbaijan	567
A	Burundi	1,634	T	Belarus	279
A	Cameroon	2,695	T	Bosnia and Herzegovina	236
A	Cape Verde	594	T	Bulgaria	271
A	Central African Republic	1,772	A	Djibouti	299
A	Chad	2,330	B	Egypt	2,439
A	Comoros	393	T	Estonia	40
A	Congo	876	T	Georgia	486
A	Congo, Democratic Republic of the	4,761	B	Iraq	3,756
A	Côte d'Ivoire	1,377	C	Jordan	612
A	Equatorial Guinea	1,274	T	Kazakhstan	610
A	Eritrea	1,862	T	Kosovo	948
A	Ethiopia	5,264	T	Kyrgyzstan	700
B	Gabon	222	T	Latvia	68
A	Gambia	723	C	Lebanon	805
A	Ghana	4,179	T	Lithuania	81
A	Guinea	1,948	T	Moldova	229
A	Guinea-Bissau	1,023	B	Morocco	2,642
A	Kenya	2,651	A	Occupied Palestinian Territory	1,847
A	Lesotho	395	O	Oman	5
A	Liberia	853	T	Poland	102
A	Madagascar	1,986	T	Romania	531
A	Malawi	3,990	T	Russian Federation	736
A	Mali	2,290	A	Somalia	440
A	Mauritania	2,019	A	Sudan	4,041
C	Mauritius	61	B	Syrian Arab Republic	2,395
A	Mozambique	8,957	T	Tajikistan	641
B	Namibia	1,126	C	Tunisia	812
A	Niger	3,085	C	Turkey	1,120
A	Nigeria	6,346	T	Turkmenistan	459
A	Rwanda	2,097	T	Ukraine	494
A	Sao Tome and Principe	324	O	United Arab Emirates	4
A	Senegal	2,152	T	Uzbekistan	684
O	Seychelles	17	A	Yemen	4,055
A	Sierra Leone	1,792			
B	South Africa	413		Country & Territory Projects Total	34,909
B	Swaziland	575		Regional Projects	3,039
A	Tanzania, United Republic of	5,925		Arab States and Europe Total	37,948
A	Togo	1,275			
A	Uganda	5,313			
A	Zambia	1,478			
A	Zimbabwe	1,348			
	Country & Territory Projects Total	97,638			
	Regional Projects	6,751			
	Sub-Saharan Africa Total	104,389			
GROUP ASIA AND THE PACIFIC			GROUP LATIN AMERICA AND THE CARIBBEAN		
A	Afghanistan	3,265	O	Argentina	430
A	Bangladesh	6,769	B	Bolivia	2,564
A	Bhutan	1,085	O	Brazil	921
A	Cambodia	2,778	O	Caribbean, English- and Dutch-Speaking	2,273
C	China	4,816	C	Chile	203
A	India	11,883	C	Colombia	1,881
B	Indonesia	5,299	C	Costa Rica	523
C	Iran (Islamic Republic of)	2,194	C	Cuba	850
C	Korea, Democratic People's Republic of	974	C	Dominican Republic	798
A	Lao People's Democratic Republic	1,186	B	Ecuador	1,098
C	Malaysia	360	B	El Salvador	1,009
A	Maldives	493	B	Guatemala	4,439
B	Mongolia	1,075	A	Haiti	2,227
A	Myanmar	3,949	A	Honduras	3,223
A	Nepal	5,751	B	Mexico	2,096
C	Pacific Multi Islands	1,470	B	Nicaragua	3,423
A	Pakistan	5,041	C	Panama	570
A	Papua New Guinea	841	B	Paraguay	1,075
B	Philippines	4,508	B	Peru	9,369
C	Sri Lanka	953	O	Uruguay	340
B	Thailand	912	B	Venezuela	974
A	Timor-Leste	3,229			
B	Viet Nam	7,737		Country & Regional Projects Total	40,286
	Country & Territory Projects Total	76,568		Regional Projects	3,158
	Regional Projects	11,327		Latin America and the Caribbean Total	43,444
	Asia and the Pacific Total	87,895			
TOTAL PROJECT EXPENDITURES					
				Country Projects	249,401
				Regional Projects	24,275
				Interregional Projects	43,927
				Reimbursable Procurement	36,869
				GRAND TOTAL	354,472