

RESOURCES AND MANAGEMENT

Where UNFPA Works

MEXICO CITY

DAKAR

UNFPA AT A GLANCE: 2003

UNFPA worked in 136 countries, areas and territories through its headquarters in New York and its regional and field offices worldwide. UNFPA also has offices in Brussels, Copenhagen, Geneva, Tokyo and Washington D.C.

Country Offices: 112

Country Technical Services Teams: 9

Posts worldwide: 972

Posts located in the field: 76 per cent



GROUP A

Countries in most need of assistance to realize ICPD goals

AFRICA

Angola
Benin
Burkina Faso
Burundi
Cameroon
Cape Verde

Central African Republic
Chad
Comoros
Congo
Congo, Democratic Republic of the
Côte d'Ivoire

Equatorial Guinea
Eritrea
Ethiopia
Gambia
Ghana
Guinea
Guinea-Bissau

Kenya
Lesotho
Liberia
Madagascar
Malawi
Mali
Mauritania

Mozambique
Niger
Nigeria
Rwanda
Sao Tome and Principe
Senegal
Sierra Leone



GROUP B

Countries that have made considerable progress towards achieving ICPD goals

AFRICA

Botswana
Gabon
Namibia

South Africa
Swaziland

ARAB STATES/EUROPE

Algeria
Egypt
Iraq

Morocco
Syrian Arab Republic

ASIA/PACIFIC

Indonesia
Mongolia
Philippines



GROUP C

Countries that have demonstrated significant progress in achieving ICPD goals

AFRICA

Mauritius

ARAB STATES/EUROPE

Jordan
Lebanon
Tunisia

Turkey

ASIA/PACIFIC

China
Fiji
Iran (Islamic Republic of)

Korea, Democratic People's Republic of
Malaysia
Pacific Multi Islands



GROUP D

Other countries and territories

AFRICA

Seychelles

ARAB STATES/EUROPE

Oman
Saudi Arabia

ASIA/PACIFIC

Micronesia
(Federated States of)

LATIN AMERICA/ CARIBBEAN

Argentina

Brazil
English-Speaking Caribbean
Uruguay



GROUP E

Countries with economies in transition

ARAB STATES/EUROPE AND CENTRAL ASIA

Azerbaijan
Belarus
Bosnia and Herzegovina
Bulgaria

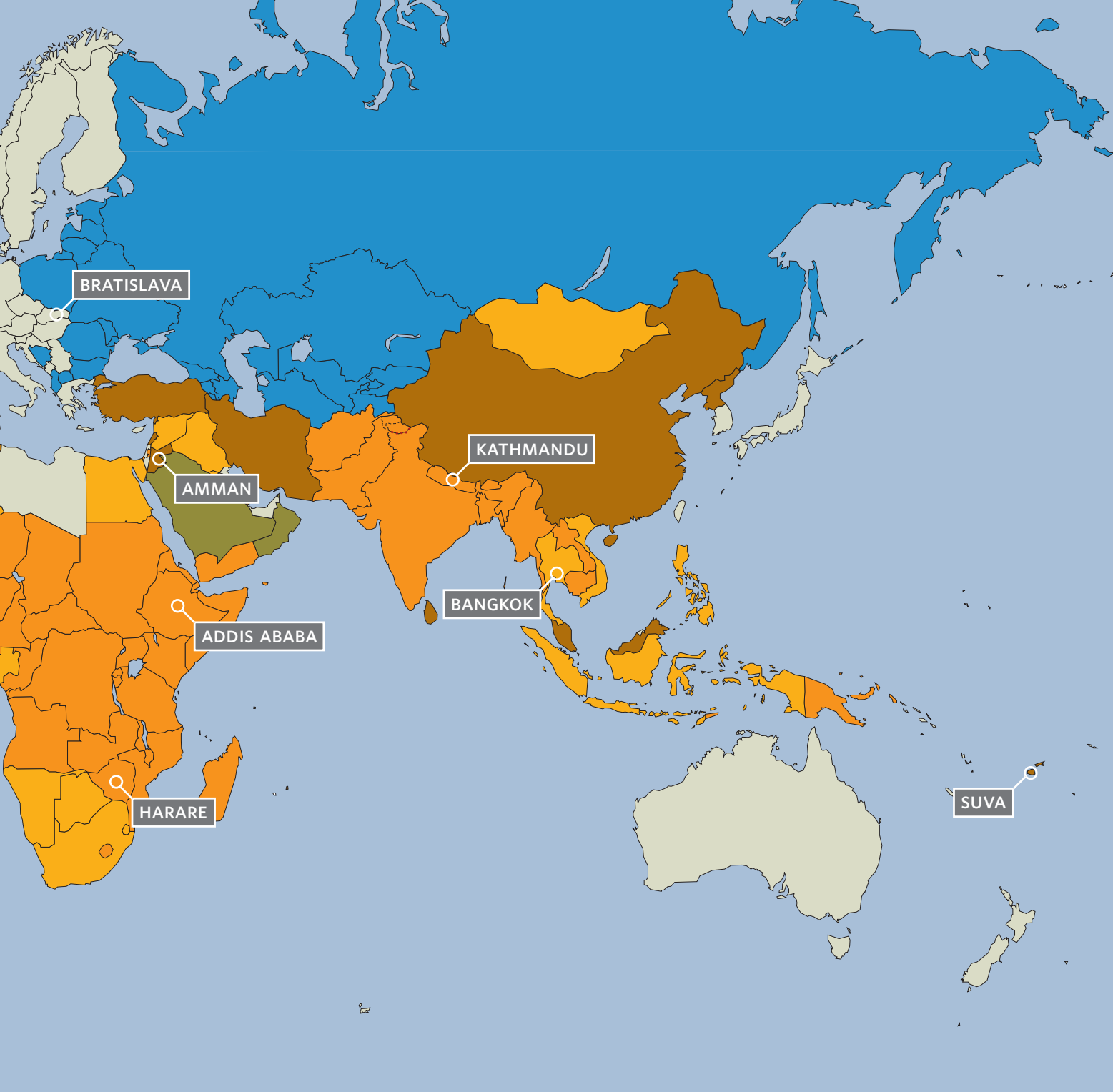
Commonwealth of Independent States
Estonia
Georgia

Kazakhstan
Kosovo
Kyrgyzstan
Latvia

Lithuania
Moldova
Poland
Romania



COUNTRY TECHNICAL SERVICES TEAMS (CSTs)



| | | | | |
|--|--|---|--|--|
| Tanzania, United Republic of Togo Uganda Zambia Zimbabwe | ARAB STATES/EUROPE Djibouti Occupied Palestinian Territory Somalia Sudan Yemen | ASIA/PACIFIC Afghanistan Bangladesh Bhutan Cambodia India Lao People's Democratic Rep. | Maldives Myanmar Nepal Pakistan Papua New Guinea Samoa Timor-Leste | LATIN AMERICA/ CARIBBEAN Haiti Honduras |
| Thailand Viet Nam | LATIN AMERICA/ CARIBBEAN Belize Bolivia | Ecuador El Salvador Guatemala Guyana | Mexico Nicaragua Paraguay Peru | Saint Lucia Venezuela |
| Sri Lanka | LATIN AMERICA/ CARIBBEAN Chile Colombia | Costa Rica Cuba Dominican Republic Jamaica | Panama Suriname Trinidad and Tobago | |
| Russian Federation Tajikistan Turkmenistan Ukraine | Uzbekistan | | | |

The designations employed and the presentation of material on the map do not imply the expression of any opinion whatsoever on the part of UNFPA concerning the legal status of any country, territory, city or area or its authorities, or concerning the delimitation of its frontiers or boundaries. Dotted line represents approximately the Line of Control in Jammu and Kashmir agreed upon by India and Pakistan. The final status of Jammu and Kashmir has not yet been agreed upon by the parties.

A record number of donors contributed to UNFPA in 2003, reaching 149 countries plus the Mars Trust and 34 Million Friends, compared to 69 countries in 1999. All contributions are voluntary and more than ever are from programme countries, particularly in Africa, demonstrating the strength of UNFPA support. Our programmes are supported by governments and intergovernmental organizations, in addition to private sector groups and individuals. UNFPA is the world's largest internationally funded source of population assistance, directly managing one quarter of the world's population assistance to developing countries.

INCOME

Total regular and other income in 2003 was \$397.9 million, compared to \$373.1 million for 2002.

Regular income in 2003 totalled \$292.3 million, an increase of 12.4 per cent compared to the 2002 income of \$260.1 million. This includes \$288.5 million in voluntary contributions from donor governments and private contributions from the Mars Trust and the 34 Million Friends campaign, \$2.6 million in interest income, and other income of \$1.2 million. Regular resources are at the core of our work, steadily supporting UNFPA country programmes in developing countries, primarily through governmental pledges. They also are used for programme support and management and administration of the organization.

Other contributions in 2003 totalled \$105.6 million, a decrease of 6.5 per cent compared to \$113.0 million in 2002.

The 2003 figure includes interest and other income of \$2.0 million. Income from other resources includes trust funds, cost-sharing programme arrangements and other restricted funds.

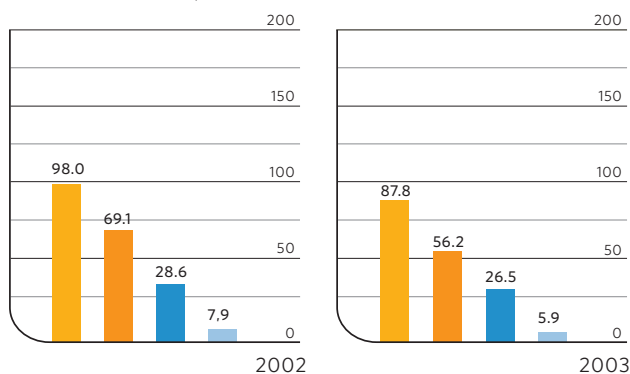
EXPENDITURES

Project expenditures (regular resources) in 2003 totalled \$176.4 million, as compared to \$203.6 million in 2002. The 2003 figure includes \$140.5 million for country programmes, compared to \$172.5 million in 2002; and \$35.9 million for intercountry (regional and interregional) programmes, compared to \$31.1 million for 2002. Technical support services amounted to \$13.9 million, and administrative and operational services (AOS) costs totalled \$5.0 million.

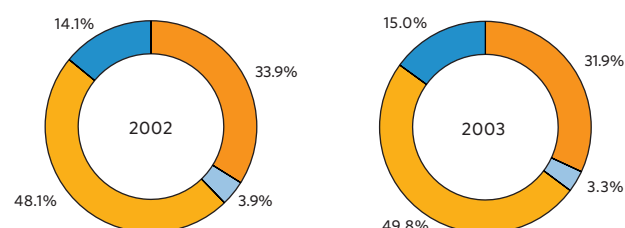
Of the total expenditures, UNFPA provided \$108.4 million in assistance for reproductive health and family planning; \$34.8 million for population and development strate-

UNFPA ASSISTANCE BY EXECUTING AGENCY

IN MILLIONS OF US\$



BY PERCENTAGE

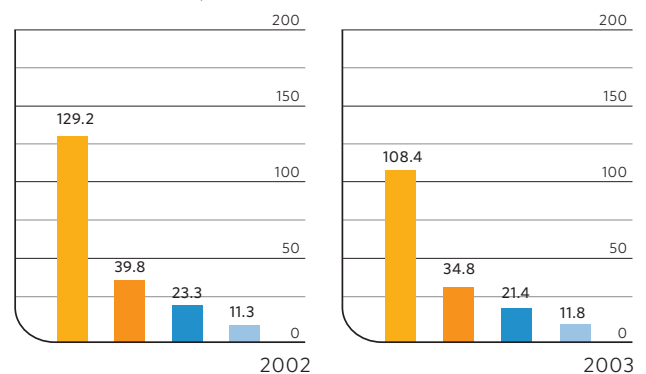


■ Government-executed Projects ■ UNFPA*
■ United Nations Agencies ■ Non-governmental Organizations

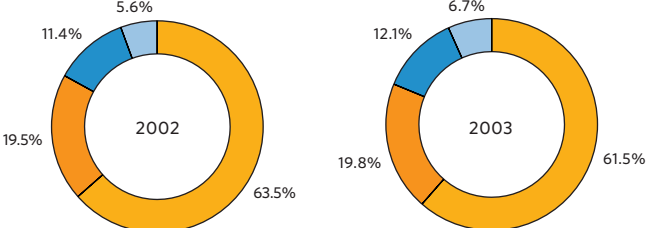
* Includes assistance to procurement for government projects of \$19.5 million (2002, \$37.9 million).

UNFPA ASSISTANCE BY MAJOR FUNCTION

IN MILLIONS OF US\$



BY PERCENTAGE



■ Reproductive Health/Family Planning ■ Advocacy
■ Population & Development Strategies ■ Multisector

gies; \$21.4 million for advocacy; and \$11.8 million for multi-sector assistance. These expenditures were authorized by the Executive Director to carry out recommendations approved by the Executive Board for programme assistance.

REGIONAL SPENDING

In 2003, UNFPA provided support to 136 developing countries, areas and territories and countries with economies in transition: 45 in sub-Saharan Africa, 38 in the Arab States and Eastern Europe, 27 in Latin America and the Caribbean, and 26 in Asia and the Pacific. The region of sub-Saharan Africa received the largest percentage of UNFPA assistance at \$63.5 million, followed by Asia and the Pacific at \$53.3 million, the Arab States and Europe at \$23.0 million and Latin America and the Caribbean at \$13.5 million. Inter-regional and global assistance amounted to \$23.2 million.

HUMAN RESOURCES

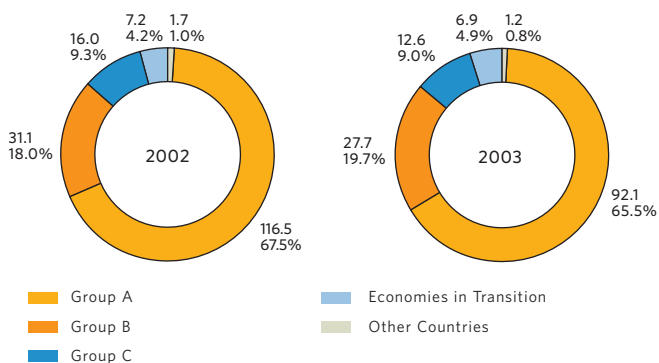
Worldwide, UNFPA has 972 staff in authorized budget posts, and nearly half of the professional staff members are women. In 2003, staff members participated in a number of training and learning activities.

Nine multidisciplinary teams of expert advisers provided specialized technical support at the regional and country level. These Country Technical Services Teams (CSTs) are located in Addis Ababa, Amman, Bangkok, Bratislava, Dakar, Harare, Kathmandu, Mexico City and Suva. The advisers specialize in reproductive health, HIV/AIDS, logistics and management of reproductive health commodities, gender, advocacy and other technical disciplines.

To implement the new human resources strategy, in 2003 UNFPA developed an organizational competency framework and implemented the country office typology, which defined staffing levels according to country programming needs. UNFPA also implemented many training activities, including an orientation workshop for Junior Professional Officers, an e-learning course on UN basic security in the field and training workshops on a system for resource planning.

EXPENDITURES BY COUNTRY GROUP*

IN MILLIONS OF US\$ AND AS A PERCENTAGE OF TOTAL



* Please refer to the map on pages 24-25 for Group Listings.

TRANSITION

UNFPA consolidated and built upon the change and realignment processes set into motion by an 18-month transition exercise that ended in December 2002. The transition exercise enhanced organizational effectiveness and the Fund's capacity for results-based management — changes that will serve to advance the Millennium Development Goals along with the ICPD Programme of Action.

Throughout 2003, UNFPA took steps to incorporate results-oriented approaches to human resources management, knowledge sharing, learning and training, and financial management. This effort included the development of planning tools and guidelines, staff training and renewed emphasis on systematic monitoring, evaluation and results-based reporting. UNFPA also prepared for the January 2004 launch of the Enterprise Resource Planning (ERP) system, named ATLAS, which is expected to increase organizational efficiency and effectiveness and enhance the Fund's ability to link resources to results.

UNFPA implemented 91 three-day training workshops to orient all staff members on the changes brought about by the transition exercise and the opportunities and responsibilities that resulted from it. The training significantly increased understanding of the transition and the Fund's strategic direction.

UNFPA INCOME AND EXPENDITURE 2003

IN MILLIONS OF US\$

INCOME

| | |
|-------------------------------------|--------------|
| REGULAR RESOURCES | |
| Voluntary Contributions | 288.5 |
| Interest Income | 2.6 |
| Other Income | 1.2 |
| Total Regular Income | 292.3 |
| OTHER RESOURCES | |
| Trust Funds | 62.1 |
| Cost-sharing Programme Arrangements | 27.8 |
| Other Arrangements | 13.7 |
| Interest and Other Income | 2.0 |
| Total Other Resources Income | 105.6 |
| TOTAL INCOME | 397.9 |

EXPENDITURE

| | |
|---|--------------|
| REGULAR RESOURCES | |
| Project Expenditures | 176.4 |
| Technical Support Services | 13.9 |
| Administrative and Operational Support Services | 5.0 |
| Total Programme Expenditure | 195.3 |
| Total Other Expenditure, Including BSB * | 75.5 |
| Total Regular Expenditure | 270.8 |
| OTHER RESOURCES | |
| Project Expenditures | 106.6 |
| Technical Support Services | - |
| Administrative and Operational Support Services | 1.7 |
| Total Programme Expenditure | 108.3 |
| Total Other Expenditure | 0.9 |
| Total Other Resources Expenditure | 109.2 |
| TOTAL EXPENDITURE | 380.0 |
| INCOME OVER EXPENDITURE | 17.9 |

* Biennial support budget

TOP 20 DONORS TO UNFPA IN 2003*

CONTRIBUTIONS IN US\$

| DONOR | REGULAR FUNDS ¹ CONTRIBUTIONS | OTHER FUNDS ² CONTRIBUTIONS | TOTAL CONTRIBUTIONS |
|----------------|---|---|------------------------|
| Netherlands | 67,581,498 | 2,516,650 | 70,098,148 |
| Japan | 39,517,000 | 1,000,000 | 40,517,000 |
| Norway | 32,951,289 | 5,868,631 | 38,819,920 |
| United Kingdom | 30,221,465 | 7,529,028 | 37,750,493 |
| Denmark | 25,395,764 | 1,489,672 | 26,885,436 |
| Sweden | 23,998,702 | 2,824,542 | 26,823,244 |
| Germany | 16,037,871 | 1,928,508 | 17,966,379 |
| Finland | 13,940,226 | 2,406,874 | 16,347,100 |
| Switzerland | 9,259,258 | 359,712 | 9,618,970 |
| Canada | 9,027,356 | 2,441,462 | 11,468,818 |
| Belgium | 4,177,878 | 3,247,026 | 7,424,904 |
| Ireland | 2,727,175 | — | 2,727,175 |
| Italy | 2,628,571 | 347,828 | 2,976,399 |
| France | 1,436,985 | — | 1,436,985 |
| Australia | 1,376,543 | 84,516 | 1,461,059 |
| New Zealand | 1,003,320 | 424,322 | 1,427,642 |
| Mars Trust | 900,000 | — | 900,000 |
| China | 820,000 | — | 820,000 |
| Luxembourg | 782,885 | 1,742,909 | 2,525,794 |
| Spain | 632,839 | — | 632,839 |

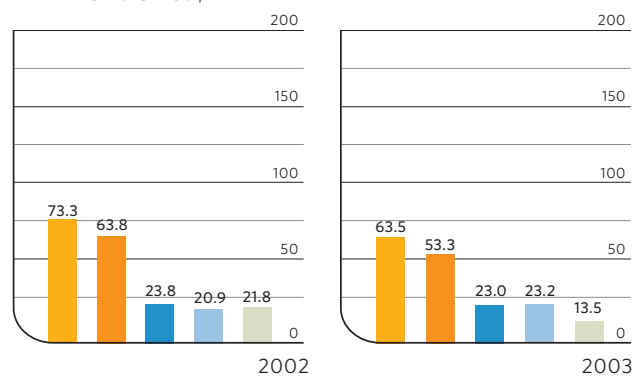
* Contributions valued in US\$ at the time they were received using the United Nations Operational Rate of Exchange (arranged by descending order of regular resources).

¹ Contribution payments received in 2003.

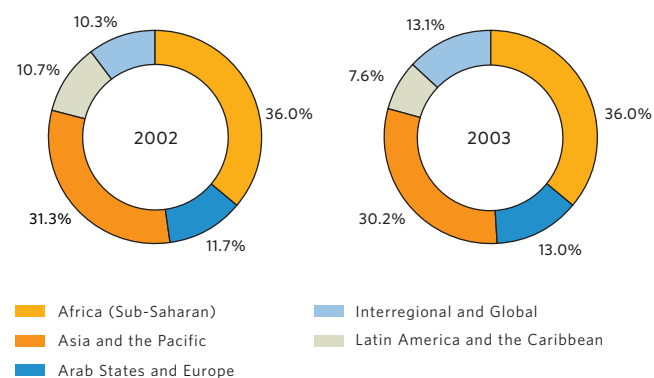
² Payments received for other resources on trust funds and cost-sharing programme arrangements.

UNFPA ASSISTANCE BY GEOGRAPHICAL REGION

IN MILLIONS OF US\$



BY PERCENTAGE



UNFPA EXPENDITURES FOR 2002 & 2003 BY REGION

(PROVISIONAL FIGURES*)

| REGION | IN MILLIONS US\$ | | % OF TOTAL PROG. | |
|--|------------------|-------------|------------------|--------------|
| | 2002 | 2003 | 2002 | 2003 |
| AFRICA (SUB-SAHARAN) | | | | |
| BY MAJOR SECTOR | | | | |
| Reproductive Health/Family Planning | 43.4 | 38.3 | 59.3 | 60.4 |
| Population and Development Strategies | 20.4 | 16.4 | 27.8 | 25.8 |
| Advocacy | 5.4 | 3.7 | 7.3 | 5.8 |
| Multisector | 4.1 | 5.1 | 5.6 | 8.0 |
| Total | 73.3 | 63.5 | 100.0 | 100.0 |
| COUNTRY ACTIVITIES BY GROUP | | | | |
| Group A | 65.8 | 55.9 | 94.8 | 96.1 |
| Group B | 3.4 | 2.1 | 4.9 | 3.7 |
| Group C | 0.2 | 0.1 | 0.2 | 0.1 |
| Other Countries | - | - | 0.1 | 0.1 |
| Total Country Activities | 69.4 | 58.2 | 100.0 | 100.0 |
| Country Activities | 69.4 | 58.2 | 94.7 | 91.6 |
| Regional Activities | 3.9 | 5.3 | 5.3 | 8.4 |
| Total Region | 73.3 | 63.5 | 100.0 | 100.0 |
| ARAB STATES & EUROPE | | | | |
| BY MAJOR SECTOR | | | | |
| Reproductive Health/Family Planning | 17.3 | 16.4 | 72.5 | 71.4 |
| Population and Development Strategies | 4.1 | 4.1 | 17.2 | 17.7 |
| Advocacy | 1.1 | 1.3 | 4.8 | 5.9 |
| Multisector | 1.3 | 1.2 | 5.5 | 5.0 |
| Total | 23.8 | 23.0 | 100.0 | 100.0 |
| COUNTRY ACTIVITIES BY GROUP | | | | |
| Group A | 6.1 | 5.0 | 27.6 | 25.2 |
| Group B | 6.8 | 6.1 | 30.6 | 30.7 |
| Group C | 2.0 | 1.8 | 8.9 | 9.3 |
| Economies in Transition | 7.2 | 6.9 | 32.8 | 34.9 |
| Other Countries | - | - | 0.1 | -0.1 |
| Total Country Activities | 22.1 | 19.8 | 100.0 | 100.0 |
| Country Activities | 22.1 | 19.8 | 92.9 | 86.3 |
| Regional Activities | 1.7 | 3.2 | 7.1 | 13.7 |
| Total Region | 23.8 | 23.0 | 100.0 | 100.0 |
| ASIA AND THE PACIFIC | | | | |
| BY MAJOR SECTOR | | | | |
| Reproductive Health/Family Planning | 48.2 | 38.3 | 75.5 | 71.8 |
| Population and Development Strategies | 7.6 | 7.1 | 11.9 | 13.3 |
| Advocacy | 5.5 | 5.6 | 8.7 | 10.6 |
| Multisector | 2.5 | 2.3 | 3.9 | 4.3 |
| Total | 63.8 | 53.3 | 100.0 | 100.0 |
| COUNTRY ACTIVITIES BY GROUP | | | | |
| Group A | 40.4 | 30.0 | 65.7 | 59.0 |
| Group B | 10.6 | 12.4 | 17.3 | 24.3 |
| Group C | 10.1 | 8.5 | 16.5 | 16.6 |
| Other Countries | 0.3 | - | 0.5 | - |
| Total Country Activities | 61.4 | 50.9 | 100.0 | 99.9 |
| Country Activities | 61.4 | 50.9 | 96.2 | 95.4 |
| Regional Activities | 2.4 | 2.4 | 3.8 | 4.6 |
| Total Region | 63.8 | 53.3 | 100.0 | 100.0 |
| LATIN AMERICA AND THE CARIBBEAN | | | | |
| BY MAJOR SECTOR | | | | |
| Reproductive Health/Family Planning | 12.2 | 7.4 | 56.0 | 54.8 |
| Population and Development Strategies | 5.0 | 3.9 | 22.7 | 28.6 |
| Advocacy | 1.6 | 1.2 | 7.5 | 8.7 |
| Multisector | 3.0 | 1.1 | 13.8 | 8.0 |
| Total | 21.8 | 13.5 | 100.0 | 100.0 |
| COUNTRY ACTIVITIES BY GROUP | | | | |
| Group A | 4.3 | 1.2 | 21.9 | 10.1 |
| Group B | 10.3 | 7.1 | 52.7 | 60.9 |
| Group C | 3.7 | 2.2 | 18.9 | 19.3 |
| Other Countries | 1.3 | 1.1 | 6.5 | 9.6 |
| Total Country Activities | 19.6 | 11.6 | 100.0 | 100.0 |
| Country Activities | 19.6 | 11.6 | 89.9 | 86.4 |
| Regional Activities | 2.2 | 1.8 | 10.1 | 13.6 |
| Total Region | 21.8 | 13.5 | 100.0 | 100.0 |
| INTERREGIONAL AND GLOBAL | | | | |
| BY MAJOR SECTOR | | | | |
| Reproductive Health/Family Planning | 8.1 | 8.0 | 38.9 | 34.5 |
| Population and Development Strategies | 2.7 | 3.5 | 13.1 | 15.0 |
| Advocacy | 9.7 | 9.6 | 46.3 | 41.3 |
| Multisector | 0.4 | 2.1 | 1.7 | 9.3 |
| Total Interregional and Global | 20.9 | 23.2 | 100.0 | 100.0 |

* Totals may not add up to 100 per cent due to rounding.

DONOR PLEDGES AND PAYMENTS FOR 2003

CONTRIBUTIONS IN US\$

| GOVERNMENT/DONOR | PLEDGES FOR CURRENT YEAR ¹ | PAYMENT RECEIVED ² | GOVERNMENT/DONOR | PLEDGES FOR CURRENT YEAR ¹ | PAYMENT RECEIVED ² |
|--|---------------------------------------|-------------------------------|--|---------------------------------------|-------------------------------|
| Afghanistan | 100 | 100 | Madagascar | 2,008 | 4,558 |
| Albania | 200 | — | Malawi | 3,000 | — |
| Algeria | 10,000 | 10,000 | Malaysia | 15,000 | 15,000 |
| Andorra | 11,952 | 11,952 | Maldives | 3,000 | 3,000 |
| Angola | 1,000 | — | Mali | 4,774 | — |
| Antigua and Barbuda | 1,000 | — | Malta | 1,333 | 1,333 |
| Armenia | 1,000 | 1,000 | Marshall Islands | 2,000 | — |
| Australia | 1,376,543 | 1,376,543 | Mauritania | 1,498 | — |
| Austria | 371,367 | 370,000 | Mauritius | 3,463 | 3,738 |
| Azerbaijan | 1,018 | 1,018 | Mexico | 49,469 | 49,469 |
| Bahamas | 1,000 | 1,000 | Micronesia, Federated States of | 3,000 | — |
| Bangladesh | 28,008 | 3,008 | Moldova | 138 | 138 |
| Barbados | 4,000 | 4,000 | Mongolia | 4,000 | 4,000 |
| Belgium | 3,855,916 | 5,900,216 | Morocco ³ | 10,393 | 10,393 |
| Benin | 3,500 | 6,926 | Myanmar | 64 | 80 |
| Bhutan | 5,650 | — | Namibia | 1,300 | 2,300 |
| Bolivia | 4,000 | — | Nauru | 500 | — |
| Botswana | 4,057 | 4,057 | Nepal | 4,952 | 9,904 |
| Bulgaria | 11,000 | — | Netherlands | 61,104,384 | 70,191,102 |
| Burkina Faso | 1,286 | — | New Zealand | 1,003,320 | 1,003,320 |
| Burundi | 945 | — | Nicaragua | 5,000 | 9,914 |
| Cambodia | 3,300 | 3,300 | Niger | 5,000 | — |
| Canada | 8,985,080 | 9,027,356 | Nigeria | 20,000 | — |
| Cape Verde | 7,000 | — | Norway | 32,951,289 | 32,951,289 |
| Chile | 5,000 | 10,000 | Oman | 26,042 | — |
| China | 820,000 | 820,000 | Pakistan | 511,429 | 1,011,691 |
| Comoros | 1,000 | — | Palau | 2,000 | 2,000 |
| Congo, Democratic Republic of the | 2,000 | — | Panama | 25,000 | 5,000 |
| Cook Islands | 588 | — | Papua New Guinea | 5,000 | — |
| Costa Rica | 6,044 | 6,044 | Philippines | 28,195 | 9,195 |
| Côte d'Ivoire | 15,000 | 71,170 | Portugal | 40,357 | 40,357 |
| Croatia | 1,000 | 1,000 | Romania | 10,000 | — |
| Cuba | 5,000 | 5,000 | Russian Federation | 150,000 | 150,000 |
| Cyprus | 1,500 | 965 | Rwanda | 500 | — |
| Czech Republic | 93,890 | 93,890 | Samoa | 5,000 | 10,000 |
| Denmark | 25,395,764 | 25,395,764 | Sao Tome and Principe | 2,174 | — |
| Djibouti | 1,000 | 4,000 | Saudi Arabia | 300,000 | — |
| Dominica | 200 | 400 | Senegal | — | 18,265 |
| Egypt | 95,238 | — | Seychelles | 1,000 | — |
| El Salvador | 1,000 | 1,000 | Sierra Leone | 8,130 | — |
| Equatorial Guinea | 177,821 | 177,821 | Slovakia | 4,760 | 5,760 |
| Eritrea | 1,250 | 1,250 | Slovenia | — | 1,160 |
| Estonia | 1,957 | 23,633 | Solomon Islands | 200 | 400 |
| Ethiopia | 3,488 | 7,081 | Somalia | 100 | — |
| Fiji | 2,427 | 2,427 | South Africa | 14,609 | 17,154 |
| Finland | 13,518,236 | 13,940,226 | Spain | 632,839 | 632,839 |
| France | 1,436,985 | 1,436,985 | Sri Lanka | 18,000 | 18,000 |
| Gabon | 8,692 | — | Sudan | 30,000 | — |
| Gambia | 2,174 | 1,786 | Swaziland | 10,000 | — |
| Georgia | 500 | — | Sweden | 23,998,702 | 23,998,702 |
| Germany | 15,714,599 | 16,037,871 | Switzerland | 9,615,385 | 9,259,259 |
| Ghana | 12,500 | — | Syrian Arab Republic | 2,913 | — |
| Greece | 6,000 | 6,000 | Tajikistan | 1,500 | 1,500 |
| Guatemala | 1,568 | 3,636 | Tanzania, United Republic of | 5,780 | 5,731 |
| Guyana | 100 | 100 | Thailand | 96,000 | 96,000 |
| Haiti | 5,000 | — | Timor-Leste | 500 | — |
| Honduras | 4,129 | 4,129 | Togo | 3,000 | 3,920 |
| Hungary | 25,000 | 25,000 | Tokelau | 400 | — |
| Iceland | 13,142 | 13,142 | Tonga | 1,000 | 1,000 |
| India | 188,758 | 194,805 | Trinidad and Tobago | 5,000 | 5,000 |
| Indonesia | 31,897 | 32,644 | Tunisia | 21,174 | 21,174 |
| Iran (Islamic Republic of) | 24,516 | 24,516 | Turkey | 108,000 | 108,000 |
| Ireland | 2,650,313 | 2,727,175 | Tuvalu | 3,000 | 3,000 |
| Israel | 25,000 | 25,000 | Uganda | 10,000 | — |
| Italy | 2,628,571 | 2,628,571 | United Arab Emirates | 5,000 | 5,000 |
| Jamaica | — | 2,367 | United Kingdom of Great Britain and Northern Ireland | 28,846,154 | 30,221,465 |
| Japan | 39,517,000 | 39,517,000 | Uzbekistan | 1,000 | — |
| Jordan | 50,141 | 50,141 | Vanuatu | 751 | — |
| Kenya | 4,622 | 4,951 | Venezuela | 5,000 | — |
| Korea, Democratic People's Republic of | 15,323 | 15,323 | Viet Nam | 3,986 | 8,512 |
| Korea, Republic of | 130,000 | 260,000 | Yemen | 10,000 | 10,000 |
| Kuwait | 20,000 | — | Zambia | 6,217 | 12,217 |
| Lao People's Democratic Republic | 1,500 | — | Zimbabwe | 579 | — |
| Lebanon | 2,000 | — | Mars Trust | 900,000 | 900,000 |
| Lesotho | 1,011 | — | 34 Million Friends Campaign | 1,011,011 | 1,011,011 |
| Liberia | 2,500 | — | SUBTOTAL | 279,840,217 | 292,936,711 |
| Liechtenstein | 7,692 | 7,686 | PLUS: GAIN ON FOREIGN EXCHANGE | 8,689,454 | — |
| Luxembourg | 782,885 | 782,885 | TOTAL | 288,529,671 | 292,936,711 |
| Macedonia, the former Yugoslav Republic of | 1,500 | — | | | |

² Actual payments received during 2003 as of 31 December 2003. Actual payments may include pledges for prior and future years.

¹ Official written pledges received as of 31 December 2003.

Some countries may have paid their 2003 pledge in prior years.

³ Net of government contribution to local office costs.

